Government of Bombay

FINAL ISSUE

# CIVIL BUDGET ESTIMATE

## (PROVINCIAL)

133156

FOR THE YEAR

## 1932-33 / 1933-34

00133156

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BOMBAY
PRINTED AT THE GOVERNMENT CENTRAL PRESS
1932

[Price—Re. 1 As. 14 *or* 3*s.* 3*d.*]

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Loss on Exchange worked out on the following basis:—

1*s.* 6*d.* in the rupee for Budget Estimate 1931-32.
1*s.* 5$\frac{7}{8}$*d.* in the rupee for Revised Estimate 1931-32.

*Schedule of Demands for grants for expenditure of the Government of Bombay for the year 1932-33 as voted by the Legislative Council.*

| Number of demand. | Service or Administration to which demand relates. | Head of Account. | Amount. | Total. |
|---|---|---|---|---|
| | **A.—Expenditure from Revenue.** | | Rs. | Rs. |
| 1 | Land Revenue—Reserved ... ... ... | 5, Land Revenue... Refunds ... | 5,00,000 | 57,38,000 |
| | | Other expenditure... | 52,38,000 | |
| 2 | Excise—Transferred ... ... ... | 6, Excise ... Refunds ... | 5,49,000 | 54,40,000 |
| | | Other expenditure... | 48,91,000 | |
| 3 | Stamps—Reserved ... ... ... | 7, Stamps ... Refunds ... | 2,38,000 | 4,82,000 |
| | | Other expenditure... | 2,44,000 | |
| 4 | Forest—Transferred ... ... ... | 8, Forest ... Refunds ... | 16,000 | 34,62,000 |
| | | Other expenditure... | 34,46,000 | |
| 5 | Forest Capital Outlay—Transferred ... ... | 8A, Forest Capital Outlay Charged to Revenue. | 1,29,000 | 1,29,000 |
| 6 | Registration—Transferred ... ... | 9, Registration ... Refunds ... | 5,000 | 6,53,000 |
| | | Other expenditure... | 6,48,000 | |
| 7 | Scheduled Taxes—Reserved ... ... | 9A, Scheduled Taxes. Refunds ... | 5,000 | 38,000 |
| | | Other expenditure... | 33,000 | |
| 8 | Irrigation (including Working Expenses)—Reserved. | 'XIII.—*Deduct*—Working Expenses,' '15—Other revenue expenditure financed from ordinary revenues,' and 'Refunds of revenue,' under the heads 'XIII' and 'XIV.' Refunds ... | 15,000 | 64,01,000 |
| | | Working expenses... | 48,76,000 | |
| | | Other expenditure—Public Works ... 14,39 Civil ... 71 | | |
| | | | 15,10,000 | |
| 9 | Interest on ordinary debt—Reserved ... | 19, Interest on ordinary debt ... | 19,000 | 19,000 |
| 10 | General Administration—Reserved. ... | 22, General Administration—Except Heads of Provinces—Ministers. | 90,58,000 | 90,58,000 |
| 11 | General Administration—Transferred ... | 22, General Administration—Heads of Provinces—Ministers. | 1,44,000 | 1,44,000 |
| 12 | Administration of Justice—Reserved ... | 24, Administration of Justice. Refunds ... | 89,000 | 59,31,000 |
| | | Other expenditure... | 58,42,000 | |
| 13 | Jails and Convict Settlements—Reserved ... | 25, Jails and Convict Settlements. Refunds ... | 1,000 | 22,84,000 |
| | | Other expenditure... | 22,83,000 | |
| 14 | Police—Reserved ... ... ... | 26, Police ... Refunds ... | 1,000 | 1,74,00,000 |
| | | Other expenditure... | 1,73,99,000 | |
| 15 | Ports and Pilotage—Reserved ... ... | 27, Ports and Pilotage ... | 2,000 | 2,000 |
| 16 | Scientific Departments—Transferred ... | 30, Scientific Departments ... | 91,000 | 91,000 |
| 17 | Education—Reserved ... ... | 31, Education ... ... ... | 6,42,000 | 6,42,000 |
| 18 | Education—Transferred ... ... | 31, Education ... Refunds ... | 3,000 | 1,62,31,000 |
| | | Other expenditure... | 1,62,28,000 | |
| 19 | Medical Services—Reserved ... ... | 32, Medical ... ... ... | 6,000 | 6,000 |
| 20 | Medical Services—Transferred ... ... | 32, Medical ... Refunds ... | 10,000 | 44,48,000 |
| | | Other expenditure... | 44,38,000 | |
| 21 | Public Health—Transferred ... ... | 33, Public Health... Refunds ... | 2,000 | 23,70,000 |
| | | Other expenditure .. | 23,68,000 | |
| 22 | (*a*) Agriculture and (*b*) Civil Veterinary Services. Transferred ... | 34, Agriculture ... Refunds ... | 1,000 | 23,96,000 |
| | | Other expenditure... | 23,95,000 | |
| 23 | Industries—Transferred ... ... | 35, Industries ... ... ... | 3,67,000 | 3,67,000 |

| Number of demand. | Service or Administration to which demand relates. | Head of Account. | Amount. | Total. |
|---|---|---|---|---|
| | **A.—Expenditure from Revenue—contd.** | | Rs. | Rs. |
| 24 | Miscellaneous Departments—Reserved ... | 37, Miscellaneous Departments. { Refunds ... / Other expenditure... | 7,000 / 4,40,000 | 4,47,000 |
| 25 | Miscellaneous Departments—Transferred ... | 37, Miscellaneous Departments. { Refunds ... / Other expenditure... | 1,000 / 26,000 | 27,000 |
| 26 | Civil Works—Reserved ... ... | 41, Civil Works ... ... ... | 2,25,000 | 2,25,000 |
| 27 | Civil Works—(Partly Reserved and Partly Transferred). | 41, Civil Works ... { Refunds ... / Other expenditure... | 13,000 / (a) 1,27,77,000 | 1,27,90,000 |
| 28 | Bombay Development Scheme—Reserved ... | 42, Bombay Development Scheme. { Refunds ... / Other expenditure . | 1,000 / 3,66,000 | 3,67,000 |
| 29 | Superannuation Allowances and Pensions—Reserved. | 45, Superannuation Allowances and Pensions. { Refunds ... / Other expenditure . | 2,000 / 70,94,000 | 70,96,000 |
| 30 | Commutation of pensions financed from ordinary revenue—Reserved. | 45A, Commutation of pensions financed from ordinary revenues. | 1,68,000 | 1,68,000 |
| 31 | Stationery and Printing—Partly Reserved and Partly Transferred. | 46, Stationery and Printing. { Refunds ... / Other expenditure... | 1,000 / 13,39,000 | 13,40,000 |
| 32 | Miscellaneous—Reserved ... ... | 47, Miscellaneous ... { Refunds ... / Other expenditure... | 73,000 / 6,60,000 | 7,33,000 |
| 33 | Miscellaneous—Transferred ... ... | 47, Miscellaneous ... { Refunds ... / Other expenditure... | 2,000 / 5,31,000 | 5,33,000 |
| | **Expenditure in England.** | | | |
| 34 | Secretary of State—Reserved and Transferred . / High Commissioner—Reserved and Transferred . | | 5,94,000 | 5,94,000 |
| | | Total ... | | 10,80,52,000 |
| | **B.—Expenditure charged to Capital.** | | | |
| 35 | Irrigation except Lloyd Barrage—Reserved. | 55, Construction of Irrigation Works ... | 14,06,000 | 14,06,000 |
| 36 | Lloyd Barrage and Canals . . Construction—Reserved. | Do. do. ... | 1,02,28,000 | 1,02,28,000 |
| 37 | Public Health—Transferred ... | 56A, Capital Outlay on improvements of Public Health. | 3,25,000 | 3,25,000 |
| 38 | Bombay Development Scheme—Reserved ... | 59, Bombay Development Scheme ... | (b) 1,000 | (b) 1,000 |
| 39 | Public Works Department—Transferred ... | 60, Capital Outlay for Civil Works (P. W.)... | 1,53,000 | 1,53,000 |
| 40 | Payments of commuted value of pensions—Reserved. | 60B, Payments of commuted value of pensions. | 8,94,000 | 8,94,000 |
| | | Total ... | | 1,30,07,000 |
| | **C.—Expenditure under Debt, Deposits and Remittance Head.** | | | |
| 41 | Loans and Advances bearing interest—Reserved ... | Loans and Advances by Provincial Government. | 56,48,000 | 56,48,000 |

(a) This demand is made up as shown below :—

| | Rs. | Rs. |
|---|---|---|
| 41, Civil Works—(Transferred) ... ... ... ... | ..... | 80,44,000 |
| 41, Civil Works—(Reserved)— | | |
| Establishment ... ... ... ... ... | 54,000 | |
| Tools and Plant ... ... ... ... ... | 3,000 | 57,000 |
| XIII—*Deduct*—Working Expenses— | | |
| Establishment ... ... ... ... ... | 9,99,000 | |
| Tools and Plant ... ... ... ... ... | 55,000 | 10,54,000 |
| 15, Other Revenue Expenditure— | | |
| Establishment ... ... ... ... ... | 3,30,000 | |
| Tools and Plant ... ... ... ... ... | 18,000 | 3,48,000 |
| 42, Bombay Development Scheme— | | |
| Establishment ... ... ... ... ... | 26,000 | |
| Tools and Plant ... ... ... ... ... | 2,000 | 28,000 |
| 55, Construction of Irrigation Works (including Lloyd Barrage and Canals Construction)— | | |
| Establishment ... ... ... ... ... | 30,35,000 | |
| Tools and Plant ... ... ... ... ... | 1,75,000 | 32,10,000 |
| 60, Civil Works— | | |
| Establishment ... ... ... ... ... | 34,000 | |
| Tools and Plant ... ... ... ... ... | 2,000 | 36,000 |
| | | 1,27,77,000 |

(b) This is a token demand as the net expenditure is a minus figure.

| Head of Revenue. | Reference to detailed Estimate. | Budget Estimate, 1932-1933. | | | Increase + or Decrease − as compared with Revised Estimate, Column 5 and Column 9. | Revised |
|---|---|---|---|---|---|---|
| | | India. | England. | Total. | | India. |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | Pages. | Rs. | Rs. | Rs. | Rs. | Rs. |
| **Principal Heads of Revenue—** | | | | | | |
| II.—Taxes on Income ... ... ... | 25 | ..... | ..... | ..... | ..... | ..... |
| III.—Salt ... ... ... | | ..... | ..... | ..... | −20,000 | 20,000 |
| V.—Land Revenue ... ... ... | | 4,88,48,000 | ..... | 4,88,48,000 | +1,56,000 | 4,86,92,000 |
| VI.—Excise ... ... ... | 27 | 3,35,79,000 | ..... | 3,35,79,000 | +21,03,000 | 3,14,76,000 |
| VII.—Stamps— | | | | | | |
| A. Non-Judicial ... ... ... | 34 | 1,52,97,000 | ..... | 1,52,97,000 | +5,27,000 | 1,47,70,000 |
| B. Judicial ... ... ... | | | | | | |
| VIII.—Forest ... ... ... | 35 | 56,50,000 | ..... | 56,50,000 | −2,66,000 | 59,16,000 |
| IX.—Registration ... ... ... | 36 | 11,00,000 | ..... | 11,00,000 | +4,000 | 10,96,000 |
| IXA.—Scheduled Taxes ... ... | | 21,97,000 | ..... | 21,97,000 | +2,62,000 | 19,35,000 |
| Total ... | | 10,66,71,000 | ..... | 10,66,71,000 | +27,66,000 | 10,39,05,000 |
| **Irrigation, Navigation, Embankment and Drainage Works—** | | | | | | |
| Irrigation works ... ... ... | | | ..... | ..... | ..... | ..... |
| XIII.—Works for which capital accounts are kept— | | | | | | |
| (1) Productive Works— | | | | | | |
| Direct Receipts ... ... ... | 37 | 3,79,000 | ..... | 3,79,000 | +1,000 | 3,78,000 |
| Portion of Land Revenue due to Irrigation. | | 38,06,000 | ..... | 38,06,000 | ..... | 38,06,000 |
| *Deduct*—Working Expenses ... ... | | −44,66,000 | ..... | −44,66,000 | −21,97,000 | −22,69,000 |
| Net receipts or payments ... ... | | −2,81,000 | ..... | −2,81,000 | −21,56,000 | 19,15,000 |
| (2) Unproductive Works— | | | | | | |
| Direct Receipts ... ... ... | | 19,65,000 | ..... | 19,65,000 | −5,000 | 19,70,000 |
| Portion of Land Revenue due to Irrigation. | | 10,77,000 | ..... | 10,77,000 | ..... | 10,77,000 |
| *Deduct*—Working Expenses ... ... | | −14,78,000 | ..... | −14,78,000 | +4,99,000 | −19,77,000 |
| Net receipts or payments ... ... | | 15,64,000 | ..... | 15,64,000 | +5,07,000 | 10,70,000 |
| *Deduct*—Charges in Civil Department on account of Land Revenue due to Irrigation and direct Receipts. | | −3,12,000 | ..... | −3,12,000 | +4,000 | −3,16,000 |
| Total, net receipts ... | | 9,71,000 | ..... | 9,71,000 | −16,98,000 | 26,69,000 |
| XIV.—Works for which no capital accounts are kept. | 37 | 15,30,000 | ..... | 15,30,000 | +8,000 | 15,22,000 |
| **Debt Service—** | | | | | | |
| XVI.—Interest ... ... ... | 38 | 1,44,51,000 | ..... | 1,44,51,000 | +30,000 | 1,44,21,000 |
| Carried over ... | | 12,36,23,000 | ..... | 12,36,23,000 | +11,06,000 | 12,25,17,000 |

| Estimate, 1931-1932. | | Increase + or Decrease − as compared with Budget, 1931-1932. Column 9 and 13 | Budget Estimate, 1931-1932. | | | Accounts, 1930-1931. | | |
|---|---|---|---|---|---|---|---|---|
| England. | Total. | | India. | England. | Total. | India. | England. | Total. |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | 20,000 | +20,000 | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | 4,86,92,000 | −19,04,000 | 5,05,96,000 | ..... | 5,05,96,000 | 4,74,45,139 | ..... | 4,74,45,139 |
| ..... | 3,14,76,000 | +2,36,000 | 3,12,40,000 | ..... | 3,12,40,000 | 3,04,35,644 | ..... | 3,04,35,644 |
| ..... | 1,47,70,000 | −9,51,000 | 1,57,21,000 | ..... | 1,57,21,000 | 1,58,05,823 | ..... | 1,58,05,823 |
| ..... | 59,16,000 | −11,90,000 | 71,06,000 | ..... | 71,06,000 | 52,23,753 | ..... | 52,23,753 |
| ..... | 10,96,000 | −2,31,000 | 13,27,000 | ..... | 13,27,000 | 10,88,989 | ..... | 10,88,989 |
| ..... | 19,35,000 | +1,21,000 | 18,14,000 | ..... | 18,14,000 | 16,89,180 | ..... | 16,89,180 |
| ..... | 10,39,05,000 | −38,99,000 | 10,78,04,000 | ..... | 10,78,04,000 | 10,16,38,478 | ..... | 10,16,38,478 |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | 3,78,000 | +65,000 | 3,13,000 | ..... | 3,13,000 | 4,50,258 | ..... | 4,50,258 |
| ..... | 38,06,000 | −18,96,000 | 57,02,000 | ..... | 57,02,000 | 38,06,480 | ..... | 38,06,480 |
| ..... | −22,69,000 | +2,34,000 | −25,03,000 | ..... | −25,03,000 | −29,90,380 | ..... | −29,90,380 |
| ..... | 19,15,000 | −16,37,000 | 35,12,000 | ..... | 35,12,000 | 12,66,308 | ..... | 12,66,308 |
| ..... | 19,70,000 | −13,28,000 | 32,98,000 | ..... | 32,98,000 | 25,62,396 | ..... | 25,62,396 |
| ..... | 10,77,000 | −7,61,000 | 18,38,000 | ..... | 18,38,000 | 10,76,440 | ..... | 10,76,440 |
| ..... | −19,77,000 | +1,86,000 | −21,63,000 | ..... | −21,63,000 | −28,54,435 | ..... | −28,54,435 |
| ..... | 10,70,000 | −19,16,000 | 29,73,000 | ..... | 29,73,000 | 7,84,401 | ..... | 7,84,401 |
| ..... | −3,16,000 | +1,77,000 | −4,93,000 | ..... | −4,93,000 | −3,25,005 | ..... | −3,25,005 |
| ..... | 26,69,000 | −33,23,000 | 59,92,000 | ..... | 59,92,000 | 17,25,704 | ..... | 17,25,704 |
| ..... | 15,22,000 | −80,000 | 16,02,000 | ..... | 16,02,000 | 15,85,966 | ..... | 15,85,966 |
| ..... | 1,44,21,000 | +77,000 | 1,43,44,000 | ..... | 1,43,44,000 | 1,47,22,604 | ..... | 1,47,22,604 |
| ..... | 12,25,17,000 | −72,25,000 | 12,97,42,000 | ..... | 12,97,42,000 | 11,96,72,752 | ..... | 11,96,72,752 |

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| Head of Revenue. | Reference to detailed estimate. | Budget Estimate, 1932-1933. India. | England. | Total. | Increase + or Decrease − as compared with Revised Estimate, Column 5 and Column 9. | Revised India. |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | Pages. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Brought forward ... | | 12,36,23,000 | ..... | 12,36,23,000 | +11,06,000 | 12,25,17,000 |
| **Civil Administration—** | | | | | | |
| XVII.—Administration of Justice ... | 39 | 17,54,000 | ..... | 17,54,000 | +2,000 | 17,52,000 |
| XVIII.—Jails and Convict Settlements ... | 40 | 4,78,000 | ..... | 4,78,000 | +19,000 | 4,59,000 |
| XIX.—Police ... ... | 41 | 8,07,000 | ..... | 8,07,000 | −37,000 | 8,44,000 |
| XXI.—Education— | | | | | | |
| A. University ... ... | 42 | 14,37,000 | ..... | 14,37,000 | −2,18,000 | 16,55,000 |
| B. Secondary ... ... | | | | | | |
| C. Primary ... ... | | | | | | |
| D. Special ... ... | | | | | | |
| E. General ... ... | | | | | | |
| XXII.—Medical ... ... | 44 | 15,42,000 | ..... | 15,42,000 | +1,49,000 | 13,93,000 |
| XXIII.—Public Health ... ... | | 17,38,000 | ..... | 17,38,000 | +4,18,000 | 13,20,000 |
| XXIV.—Agriculture ... ... | 45 | 3,65,000 | ..... | 3,65,000 | +35,000 | 3,30,000 |
| XXV.—Industries ... ... | 46 | 12,000 | ..... | 12,000 | +8,000 | 4,000 |
| XXVI.—Miscellaneous Departments ... | | 14,78,000 | ..... | 14,78,000 | −6,000 | 14,84,000 |
| Total ... | | 96,11,000 | ..... | 96,11,000 | +3,70,000 | 92,41,000 |
| **Civil Works—** | | | | | | |
| XXX.—Civil works ... ... | 46 | 43,02,000 | ..... | 43,02,000 | −4,72,000 | 47,74,000 |
| XXXI.—Bombay Development Scheme ... | | 24,48,000 | ..... | 24,48,000 | −5,48,000 | 29,96,000 |
| Total ... | | 67,50,000 | ..... | 67,50,000 | −10,20,000 | 77,70,000 |
| **Miscellaneous—** | | | | | | |
| XXXII.—Transfers from Famine Relief Fund ... ... | 47 | 13,63,000 | ..... | 13,63,000 | −1,20,000 | 14,83,000 |
| XXXIII.—Receipts in aid of Superannuation ... | | 12,19,000 | ..... | 12,19,000 | −1,23,000 | 13,42,000 |
| XXXIV.—Stationery and Printing ... ... | 48 | 3,53,000 | ..... | 3,53,000 | −27,000 | 3,80,000 |
| XXXV.—Miscellaneous ... ... | 49 | 3,01,000 | ..... | 3,01,000 | −1,05,000 | 4,06,000 |
| Total ... | | 32,36,000 | ..... | 32,36,000 | −3,75,000 | 36,11,000 |
| **Provincial Contributions and Miscellaneous Adjustments between Central and Provincial Governments—** | | | | | | |
| XXXIX-A.—Miscellaneous adjustments between the Central and Provincial Governments ... ... | | ..... | ..... | ..... | ..... | ..... |
| Total ... | | ..... | ..... | ..... | ..... | ..... |
| **Extraordinary Items—** | | | | | | |
| XL.—Extraordinary Receipts ... ... | 50 | 15,80,000 | ..... | 15,80,000 | +7,03,000 | 8,77,000 |
| Receipt in England—High Commissioner ... | | ..... | 1,000 | 1,000 | −7,000 | ..... |
| Do. —Secretary of State ... | | ..... | ..... | ..... | ..... | ..... |
| Total ... | | 15,80,000 | 1,000 | 15,81,000 | +6,96,000 | 8,77,000 |
| **GRAND TOTAL** ... | | 14,48,00,000 | 1,000 | 14,48,01,000 | +7,77,000 | 14,40,16,000 |

| Estimate, 1931-1932. | | Increase + or Decrease − as compared with Budget, 1931-32, Columns 9 and 13. | Budget Estimate, 1931-1932. | | | Accounts, 1930-1931. | | |
|---|---|---|---|---|---|---|---|---|
| England. | Total. | | India. | England. | Total. | India. | England. | Total. |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| ..... | 12,25,17,000 | − 72,25,000 | 12,97,42,000 | ..... | 12,97,42,000 | 11,96,72,752 | ..... | 11,96,72,752 |
| ..... | 17,52,000 | − 88,000 | 18,40,000 | ..... | 18,40,000 | 17,36,743 | ..... | 17,36,743 |
| ..... | 4,59,000 | + 1,000 | 4,58,000 | ..... | 4,58,000 | 4,51,178 | ..... | 4,51,178 |
| ..... | 8,44,000 | − 28,000 | 8,72,000 | ..... | 8,72,000 | 21,26,205 | ..... | 21,26,205 |
| ..... | 16,55,000 | + 1,93,000 | 14,62,000 | ..... | 14,62,000 | 15,31,682 | ..... | 15,31,682 |
| ..... | 13,93,000 | + 58,000 | 13,35,000 | ..... | 13,35,000 | 13,87,092 | ..... | 13,87,092 |
| ..... | 13,20,000 | − 48,000 | 13,68,000 | ..... | 13,68,000 | 12,32,971 | ..... | 12,32,971 |
| ..... | 3,30,000 | − 52,000 | 3,82,000 | ..... | 3,82,000 | 3,23,986 | ..... | 3,23,986 |
| ..... | 4,000 | − 1,000 | 5,000 | ..... | 5,000 | 4,586 | ..... | 4,586 |
| ..... | 14,84,000 | + 98,000 | 13,86,000 | ..... | 13,86,000 | 1,82,922 | ..... | 1,82,922 |
| ..... | 92,41,000 | + 1,33,000 | 91,08,000 | ..... | 91,08,000 | 89,77,515 | ..... | 89,77,515 |
| ..... | 47,74,000 | − 10,05,000 | 57,79,000 | ..... | 57,79,000 | 23,50,185 | ..... | 23,50,185 |
| ..... | 29,96,000 | + 1,33,000 | 28,63,000 | ..... | 28,63,000 | 29,55,919 | ..... | 29,55,919 |
| ..... | 77,70,000 | − 8,72,000 | 86,42,000 | ..... | 86,42,000 | 53,06,104 | ..... | 53,06,104 |
| ..... | 14,83,000 | + 1,15,000 | 13,68,000 | ..... | 13,68,000 | 10,73,000 | ..... | 10,73,000 |
| ..... | 13,42,000 | − 60,000 | 14,02,000 | ..... | 14,02,000 | 14,30,331 | ..... | 14,30,331 |
| ..... | 3,80,000 | − 24,000 | 4,04,000 | ..... | 4,04,000 | 3,97,147 | ..... | 3,97,147 |
| ..... | 4,06,000 | + 97,000 | 3,09,000 | ..... | 3,09,000 | 4,91,794 | ..... | 4,91,794 |
| ..... | 36,11,000 | + 1,28,000 | 34,83,000 | ..... | 34,83,000 | 33,92,272 | ..... | 33,92,272 |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | 8,77,000 | − 1,94,000 | 10,71,000 | ..... | 10,71,000 | 7,05,715 | ..... | 7,05,715 |
| 8,000 | 8,000 | + 7,000 | ..... | 1,000 | 1,000 | ..... | 31,339 | 31,339 |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... | 51 | 51 |
| 8,000 | 8,85,000 | − 1,87,000 | 10,71,000 | 1,000 | 10,72,000 | 7,05,715 | 31,390 | 7,37,105 |
| 8,000 | 14,40,24,000 | − 80,23,000 | 15,20,46,000 | 1,000 | 15,20,47,000 | 13,80,54,358 | 31,390 | 13,80,85,748 |

| Receipts. | Reference to detailed estimate. | Budget Estimate, 1932-1933. | | | Revised |
|---|---|---|---|---|---|
| | | India. | England. | Total. | India. |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | Pages. | Rs. | Rs. | Rs. | Rs. |
| **Revenue from (Statement A)** ... | | 14,48,00,000 | 1,000 | 14,48,01,000 | 14,40,16,000 |
| **Excess of revenue over (expenditure charged to Revenue)** ... ... | | ..... | ..... | ..... | ..... |
| **Civil Works and Miscellaneous Public Improvements not charged to Revenue—** | | | | | |
| XLII.—Bombay Development Scheme ... | | ..... | ..... | ..... | ..... |
| Total, Civil Works and Miscellaneous Public Improvements Receipts ... ... | | ..... | ..... | ..... | ..... |
| **Debt Heads—** | | | | | |
| Transfers from Famine Relief Fund ... | | ..... | ..... | ..... | ..... |
| Famine Relief Fund ... ... | | 13,55,000 | ..... | 13,55,000 | 14,59,000 |
| Appropriation for Reduction or Avoidance of Debt ... ... | | 17,11,000 | ..... | 17,11,000 | 26,30,000 |
| Deposits of depreciation Fund of Government Presses ... ... | | ..... | ..... | ..... | 48,000 |
| Depreciation Reserve Fund of Nasik Distillery ... ... | | 1,91,000 | ..... | 1,91,000 | ..... |
| Suspense Account ... ... | 51-52 | ..... | ..... | ..... | ..... |
| Loans and Advances by Provincial Government ... ... | | 75,14,000 | ..... | 75,14,000 | 80,38,000 |
| Advances from Provincial Loans Fund ... | | 4,31,63,000 | ..... | 4,31,63,000 | 4,66,18,000 |
| Subventions from Central Road Development Account ... ... ... | | 15,00,000 | ..... | 15,00,000 | 16,00,000 |
| Grants made by the Imperial Council of Agricultural Research ... ... | | 10,000 | ..... | 10,000 | 61,000 |
| Total, Debt Heads ... | | 5,54,44,000 | ..... | 5,54,44,000 | 6,04,54,000 |
| Total, Receipts ... | | 20,02,44,000 | 1,000 | 20,02,45,000 | 20,44,70,000 |
| Opening balance ... | | | | -14,25,000 | |
| **Grand Total** ... | | | | 19,88,20,000 | |

| Estimate, 1931-1932. | | Budget Estimate, 1931-1932. | | | Accounts, 1930-1931. | | |
|---|---|---|---|---|---|---|---|
| England. | Total. | India. | England. | Total. | India. | England. | Total. |
| 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| 8,000 | 14,40,24,000 | 15,20,46,000 | 1,000 | 15,20,47,000 | 13,80,54,358 | 31,390 | 13,80,85,748 |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | 30,11,000 | ..... | 30,11,000 |
| ..... | 14,59,000 | 13,43,000 | ..... | 13,43,000 | 11,89,626 | ..... | 11,89,626 |
| ..... | 26,30,000 | 26,73,000 | ..... | 26,73,000 | 24,55,958 | ..... | 24,55,958 |
| ..... | 48,000 | 60,000 | ..... | 60,000 | 55,134 | ..... | 55,134 |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | 1,47,71,197 | ..... | 1,47,71,197 |
| ..... | 80,38,000 | 89,57,000 | ..... | 89,57,000 | 64,70,148 | ..... | 64,70,148 |
| ..... | 4,66,18,000 | 4,66,18,000 | ..... | 4,66,18,000 | 4,38,26,000 | ..... | 4,38,26,000 |
| ..... | 16,00,000 | 16,00,000 | ..... | 16,00,000 | 25,60,000 | ..... | 25,60,000 |
| ..... | 61,000 | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | 6,04.54,000 | 6,12,51,000 | ..... | 6,12,51,000 | 7,43,39,053 | ..... | 7,43,39,053 |
| 8,000 | 20,44,78,000 | 21,32,97,000 | 1,000 | 21,32,98,000 | 21,23,93,416 | 31,390 | 21,24,24,806 |
| | 76,51,000 | | | 1,12,96,000 | | | 2,45,00,566 |
| | 21,21,29,000 | | | 22,45,94,000 | | | 23,69,25,372 |

| Heads of Expenditure. | Reference to detailed estimate. | Budget Estimate, 1932-1933. India. | England. | Total. | Distribution of total into Non-voted. | Voted. |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | Rs. | Rs. | Rs. | Rs. | Rs. |
| **Direct Demands on the Revenue—** | | | | | | |
| 5.—Land Revenue (Reserved) ... ... | 53 | 66,55,000 | 31,000 | 66,86,000 | *14,48,000* | 52,38,000 |
| 6.—Excise (Transferred) ... ... | 66 | 50,72,000 | ..... | 50,72,000 | *1,81,000* | 48,91,000 |
| 7.—Stamps (Reserved) ... ... | 74 | 2,44,000 | ..... | 2,44,000 | ..... | 2,44,000 |
| 8.—Forest (Transferred) ... .... | 76 | 39,09,000 | ..... | 39,09,000 | *4,63,000* | 34,46,000 |
| 8A.—Forest Capital Outlay (Transferred) ... | 79 | 1,29,000 | ..... | 1,29,000 | ..... | 1,29,000 |
| 9.—Registration (Transferred) ... ... | 80 | 6,28,000 | 20,000 | 6,48,000 | ..... | 6,48,000 |
| 9A.—Scheduled taxes (Reserved) ... | 82 | 33,000 | ..... | 33,000 | ..... | 33,000 |
| Total ... | | 1,66,70,000 | 51,000 | 1,67,21,000 | *20,92,000* | 1,46,29,000 |
| Reserved ... | | 69,32,000 | 31,000 | 69,63,000 | *14,48,000* | 55,15,000 |
| Transferred ... | | 97,38,000 | 20,000 | 97,58,000 | *6,44,000* | 91,14,000 |
| **Irrigation Revenue Account—** | | | | | | |
| 14.—Interest on Works for which capital accounts are kept—Irrigation Works (Reserved) ... ... | | 75,64,000 | ..... | 75,64,000 | *75,64,000* | ..... |
| 15.—Other Revenue Expenditure financed from ordinary Revenue (Reserved)— | 83 | | | | | |
| A.—Irrigation Works (P. W.) ... | | 5,70,000 | ..... | 5,70,000 | *5,000* | 5,65,000 |
| B.—Navigation, Embankment and Drainage Works (P. W.) ... | | 49,000 | ..... | 49,000 | ..... | 49,000 |
| A.—Irrigation Works (Civil) ... | | 4,000 | ..... | 4,000 | ..... | 4,000 |
| 15(1).—Other Revenue Expenditure financed from Famine Relief Fund (Reserved) ... ... | 84 | 12,40,000 | ..... | 12,40,000 | ..... | 12,40,000 |
| Total (Reserved) ... | | 94,27,000 | ..... | 94,27,000 | *75,69,000* | 18,58,000 |
| **Irrigation Capital Account (charged to Revenue)—** | | | | | | |
| 16.—Construction of Irrigation Works (Reserved)— | | | | | | |
| A.—Financed from Famine Relief Fund... | 84 | ..... | ..... | ..... | ..... | ..... |
| B.—Financed from Ordinary Revenues ... | | ..... | ..... | ..... | ..... | ..... |
| Total (Reserved) ... | | ..... | ..... | ..... | ..... | ..... |
| **Debt Services—** | | | | | | |
| 19.—Interest on Ordinary Debt (Reserved)... | 85 | 1,94,83,000 | ..... | 1,94,83,000 | *1,94,64,000* | 19,000 |
| 20.—Interest on other obligations (Reserved). | | 2,88,000 | ..... | 2,88,000 | *2,88,000* | ..... |
| 21.—Reduction or Avoidance of Debt (Reserved) ... ... | 86 | 4,95,000 | ..... | 4,95,000 | *4,95,000* | ..... |
| Total (Reserved) ... | | 2,02,66,000 | ..... | 2,02,66,000 | *2,02,47,000* | 19,000 |
| **Civil Administration—** | | | | | | |
| 22.—General Administration (Reserved) ... | 87 | 2,08,23,000 | ..... | 2,08,23,000 | *1,17,65,000* | 90,58,000 |
| 22.—General Administration (Transferred) ... | 118 | 1,44,000 | ..... | 1,44,000 | ..... | 1,44,000 |
| 24.—Administration of Justice (Reserved) ... | 119 | 65,89,000 | ..... | 65,89,000 | *7,47,000* | 58,42,000 |
| 25.—Jails and Convict Settlements (Reserved) ... | 135 | 23,78,000 | ..... | 23,78,000 | *90,000* | 22,88,000 |
| Carried over ... | | 2,99,29,000 | ..... | 2,99,29,000 | *1,26,02,000* | 1,73,27,000 |
| | | 4,63,63,000 | 51,000 | 4,64,14,000 | *2,99,08,000* | 1,65,06,000 |

| Increase + or decrease − as compared with the revised estimate, 1931-32, columns 11 and 5. | Revised Estimate, 1931-1932. India. | England. | Total. | Distribution of total into Non-voted. | Voted. | Increase + or decrease − as compared with the Budget estimate, 1931-32, columns 19 and 11. |
|---|---|---|---|---|---|---|
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| −4,39,000 | 70,95,000 | 30,000 | 71,25,000 | *1,47,000* | 56,78,000 | +2,97,000 |
| +10,31,000 | 40,41,000 | ..... | 40,41,000 | *1,89,000* | 38,52,000 | −94,000 |
| +2,000 | 2,42,000 | ..... | 2,42,000 | ..... | 2,42,000 | −16,000 |
| −1,21,000 | 40,30,000 | ..... | 40,30,000 | *4,88,000* | 35,42,000 | −1,38,000 |
| +65,000 | 64,000 | ..... | 64,000 | ..... | 64,000 | −74,000 |
| +8,000 | 6,24,000 | 16,000 | 6,40,000 | ..... | 6,40,000 | −31,000 |
| +2,000 | 31,000 | ..... | 31,000 | ..... | 31,000 | +10,000 |
| +5,48,000 | 1,61,27,000 | 46,000 | 1,61,73,000 | *21,24,000* | 1,40,49,000 | −46,000 |
| −4,35,000 | 73,68,000 | 30,000 | 73,98,000 | *14,47,000* | 59,51,000 | +2,91,000 |
| +9,83,000 | 87,59,000 | 16,000 | 87,75,000 | *6,77,000* | 80,98,000 | −3,37,000 |
| +16,10,000 | 59,54,000 | ..... | 59,54,000 | *59,54,000* | ..... | +28,000 |
| −8,75,000 | 14,45,000 | ..... | 14,45,000 | *8,000* | 14,37,000 | −6,62,000 |
| +1,000 | 48,000 | ..... | 48,000 | ..... | 48,000 | −1,000 |
| −1,00,000 | 1,04,000 | ..... | 1,04,000 | ..... | 1,04,000 | +91,000 |
| −99,000 | 13,39,000 | ..... | 13,39,000 | ..... | 13,39,000 | +3,17,000 |
| +5,37,000 | 88,90,000 | ..... | 88,90,000 | *59,62,000* | 29,28,000 | −2,27,000 |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| +16,89,000 | 1,77,94,000 | ..... | 1,77,94,000 | *1,77,75,000* | 19,000 | +8,13,000 |
| −29,000 | 3,17,000 | ..... | 3,17,000 | *3,17,000* | ..... | ..... |
| −10,38,000 | 15,33,000 | ..... | 15,33,000 | *15,33,000* | ..... | +3,000 |
| +6,22,000 | 1,96,44,000 | ..... | 1,96,44,000 | *1,96,25,000* | 19,000 | +8,16,000 |
| −9,67,000 | 2,17,90,000 | ..... | 2,17,90,000 | *1,18,14,000* | 99,76,000 | −8,71,000 |
| −2,000 | 1,46,000 | ..... | 1,46,000 | ..... | 1,46,000 | −12,000 |
| −5,33,000 | 71,77,000 | ..... | 71,77,000 | *3,33,000* | 68,44,000 | −3,03,000 |
| −27,000 | 24,00,000 | ..... | 24,00,000 | *1,02,000* | 22,98,000 | −1,01,000 |
| −15,84,000 | 3,15,13,000 | ..... | 3,15,13,000 | *1,27,49,000* | 1,87,64,000 | −12,87,000 |
| +17,07,000 | 4,46,61,000 | 46,000 | 4,47,07,000 | *2,77,11,000* | 1,69,96,000 | +5,43,000 |

BK H 100—2

| Heads of Expenditure. | Reference to detailed Estimate. | Budget Estimate, India. | England. | Total. |
|---|---|---|---|---|
| 15 | 16 | 17 | 18 | 19 |
| | Page. | Rs. | Rs. | Rs. |
| **Direct Demands on the Revenue—** | | | | |
| 5.—Land Revenue (Reserved) ... ... ... | 58 | 67,96,000 | 32,000 | 68,28,000 |
| 6.—Excise (Transferred) ... ... ... | 66 | 41,35,000 | ..... | 41,35,000 |
| 7.—Stamps (Reserved) ... ... ... | 74 | 2,58,000 | ..... | 2,58,000 |
| 8.—Forest (Transferred) ... ... ... | 76 | 41,68,000 | ..... | 41,68,000 |
| 8A.—Forest Capital Outlay (Transferred) ... ... | 79 | 1,38,000 | ..... | 1,38,000 |
| 9.—Registration (Transferred) ... ... ... | 80 | 6,53,000 | 18,000 | 6,71,000 |
| 9A.—Scheduled Taxes (Reserved) ... ... ... | 82 | 21,000 | ..... | 21,000 |
| Total ... | | 1,61,69,000 | 50,000 | 1,62,19,000 |
| Reserved ... | | 70,75,000 | 32,000 | 71,07,000 |
| Transferred ... | | 90,94,000 | 18,000 | 91,12,000 |
| **Irrigation Revenue Account—** | | | | |
| 14.—Interest on Works for which capital accounts are kept—Irrigation Works (Reserved) ... ... ... | | 59,26,000 | ..... | 59,26,000 |
| 15.—Other Revenue expenditure financed from ordinary Revenue (Reserved)— | | | | |
| A.—Irrigation Works (P.W.) ... ... ... | 83 | 21,03,000 | 4,000 | 21,07,000 |
| B.—Navigation, Embankment and Drainage Works (P.W.) ... | | 49,000 | ..... | 49,000 |
| A.—Irrigation Works (Civil) ... ... ... | | 13,000 | ..... | 13,000 |
| 15 (1)—Other Revenue Expenditure financed from Famine Relief Fund (Reserved) ... ... ... | 84 | 10,22,000 | ..... | 10,22,000 |
| Total (Reserved) ... | | 91,13,000 | 4,000 | 91,17,000 |
| **Irrigation Capital Account (charged to Revenue)—** | | | | |
| 16.—Construction of Irrigation Works (Reserved)— | | | | |
| A.—Financed from Famine Relief Fund ... ... | 84 | ..... | ..... | ..... |
| B.—Financed from ordinary Revenues ... ... | | ..... | ..... | ..... |
| Total (Reserved) ... | | ..... | ..... | ..... |
| **Debt Services—** | | | | |
| 19.—Interest on Ordinary Debt (Reserved) ... ... | 85 | 1,69,81,000 | ..... | 1,69,81,000 |
| 20.—Interest on other obligations (Reserved) ... ... | 86 | 3,17,000 | ..... | 3,17,000 |
| 21.—Reduction or Avoidance of Debt (Reserved) ... ... | | 15,30,000 | ..... | 15,30,000 |
| Total (Reserved) ... | | 1,88,28,000 | ..... | 1,88,28,000 |
| **Civil Administration—** | | | | |
| 22.—General Administration (Reserved) ... ... | 87 | 2,26,61,000 | ..... | 2,26,61,000 |
| 22.—General Administration (Transferred) ... ... | 118 | 1,58,000 | ..... | 1,58,000 |
| 24.—Administration of Justice (Reserved) .. ... | 119 | 74,80,000 | ..... | 74,80,000 |
| 25.—Jails and Convict Settlements (Reserved) ... ... | 135 | 24,99,000 | 2,000 | 25,01,000 |
| Carried over ... | | 3,27,98,000 | 2,000 | 3,28,00,000 |
| | | 4,41,10,000 | 54,000 | 4,41,64,000 |

| 1931-1932. | | Accounts, 1930-1931. | | | | |
|---|---|---|---|---|---|---|
| Distribution of total into | | India. | England. | Total. | Distribution of total into | |
| Non-voted. | Voted. | | | | Non-voted. | Voted. |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| *14,82,000* | 53,46,000 | 64,98,736 | ..... | 64,98,736 | *14,66,388* | 50,27,348 |
| *1,89,000* | 39,46,000 | 41,68,080 | ..... | 41,68,080 | *1,88,918* | 39,79,112 |
| ..... | 2,58,000 | 2,42,191 | ..... | 2,42,191 | ..... | 2,42,191 |
| *5,05,000* | 36,63,000 | 40,65,968 | ..... | 40,65,968 | *5,34,199* | 35,31,764 |
| ..... | 1,38,000 | 1,75,870 | ..... | 1,75,870 | ..... | 1,75,870 |
| ..... | 6,71,000 | 6,38,343 | ..... | 6,38,343 | ..... | 6,38,343 |
| ..... | 21,000 | 21,130 | ..... | 21,130 | ..... | 21,130 |
| *21,76,000* | 1,40,43,000 | 1,58,05,268 | ..... | 1,58,05,268 | *21,89,505* | 1,36,15,758 |
| *14,82,000* | 56,25,000 | 67,57,057 | ..... | 67,57,057 | *14,66,388* | 52,90,669 |
| *6,94,000* | 34,18,000 | 90,48,206 | ..... | 90,48,206 | *7,23,117* | 83,25,089 |
| *59,26,000* | ..... | 68,09,479 | ..... | 68,09,479 | *68,09,479* | ..... |
| ..... | 21,07,000 | 23,72,650 | ..... | 23,72,650 | *1,13,042* | 22,59,608 |
| ..... | 49,000 | 65,518 | ..... | 65,518 | *6,920* | 58,598 |
| ..... | 13,000 | 33,305 | ..... | 33,305 | ..... | 33,305 |
| ..... | 10,22,000 | 6,92,011 | ..... | 6,92,011 | *750* | 6,91,261 |
| *59,26,000* | 31,91,000 | 99,72,968 | ..... | 99,72,968 | *69,30,191* | 30,42,772 |
| ... .. | ..... | .. ... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| *1,69,61,000* | 20,000 | 1,72,54,606 | ..... | 1,72,54,606 | *1,72,35,710* | 18,896 |
| *3,17,000* | ..... | 2,06,832 | ..... | 2,06,832 | *2,06,832* | ..... |
| *15,30,000* | ..... | 14,66,083 | ..... | 14,66,083 | *14,66,083* | ..... |
| *1,88,08,000* | 20,000 | 1,89,27,521 | ..... | 1,89,27,521 | *1,89,08,625* | 18,896 |
| *1,19,95,000* | 1,06,66,000 | 2,15,31,432 | ..... | 2,15,31,432 | *1,12,79,772* | 1,02,51,660 |
| ..... | 1,58,000 | 1,60,049 | .. ... | 1,60,049 | ..... | 1,60,049 |
| *9,62,000* | 65,18,000 | 74,63,970 | ..... | 74,63,970 | *9,15,940* | 65,48,030 |
| *1,25,000* | 28,76,000 | 27,46,642 | ..... | 27,46,642 | *1,08,191* | 26,38,451 |
| *1,30,32,000* | 1,97,18,000 | 3,19,02,093 | ..... | 3,19,02,093 | *1,23,03,903* | 1,96,98,190 |
| *3,69,10,000* | 1,72,54,000 | 4,47,05,747 | ..... | 4,47,05,747 | *2,80,28,321* | 1,66,77,426 |

| Heads of Expenditure. | Reference to detailed Estimate. | Budget Estimate, 1932-1933. India. | England. | Total. | Distribution of total into Non-voted. | Voted. |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | Page. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Brought forward ... | | 4,63,63,000 | 51,000 | 4,64,14,000 | *2,99,08,000* | 1,65,06,000 |
| | | 2,99,29,000 | ..... | 2,99,29,000 | *1,26,02,000* | 1,73,27,000 |
| **Civil Administration**—*contd.* | | | | | | |
| 26.—Police (Reserved) ... ... | 146 | 1,81,85,000 | 8,000 | 1,81,93,000 | *7,94,000* | 1,73,99,000 |
| 27.—Ports and Pilotage (Reserved) ... | 188 | 7,000 | ..... | 7,000 | *5,000* | 2,000 |
| 30.—Scientific Departments (Transferred) ... | 189 | 91,000 | ..... | 91,000 | ..... | 91,000 |
| 31.—Education (Reserved) ... ... | 190 | 6,43,000 | ..... | 6,43,000 | *1,000* | 6,42,000 |
| 31.—Education (Transferred) ... ... | 194 | 1,68,05,000 | ..... | 1,68,05,000 | *5,77,000* | 1,62,28,000 |
| 32.—Medical (Reserved) ... ... | 214 | 6,000 | ..... | 6,000 | ..... | 6,000 |
| 32.—Medical (Transferred) ... ... | 215 | 48,89,000 | 11,000 | 49,00,000 | *4,62,000* | 44,38,000 |
| 33.—Public Health (Transferred) ... | 234 | 25,48,000 | 15,000 | 25,63,000 | *1,95,000* | 23,68,000 |
| 34.—Agriculture (Transferred) ... ... | 249 | 25,61,000 | ..... | 25,61,000 | *1,66,000* | 23,95,000 |
| 35.—Industries (Transferred) ... ... | 266 | 3,68,000 | ..... | 3,68,000 | *1,000* | 3,67,000 |
| 37.—Miscellaneous Departments (Reserved) . | 270 | 4,80,000 | ..... | 4,80,000 | *40,000* | 4,40,000 |
| 37.—Miscellaneous Departments (Transferred) ... ... | 277 | 30,000 | ..... | 30,000 | *4,000* | 26,000 |
| Total ... | | 7,65,42,000 | 34,000 | 7,65,76,000 | *1,48,47,000* | 6,17,29,000 |
| Reserved ... | | 4,91,06,000 | 8,000 | 4,91,14,000 | *1,34,42,000* | 3,56,72,000 |
| Transferred ... | | 2,74,36,000 | 26,000 | 2,74,62,000 | *14,05,000* | 2,60,57,000 |
| **Civil Works**— | | | | | | |
| 41.—Civil Works (Reserved) ... ... | 279 | 2,82,000 | ..... | 2,82,000 | ..... | 2,82,000 |
| 41.—Civil Works (Transferred) ... ... | 279 | 94,17,000 | 14,000 | 94,31,000 | *13,87,000* | 80,44,000 |
| 42.—Bombay Development Scheme (Reserved) ... ... | 280 | 35,64,000 | ..... | 35,64,000 | *31,70,000* | 3,94,000 |
| Total ... | | 1,32,63,000 | 14,000 | 1,32,77,000 | *45,57,000* | 87,20,000 |
| Reserved ... | | 38,46,000 | ..... | 38,46,000 | *31,70,000* | 6,76,000 |
| Transferred ... | | 94,17,000 | 14,000 | 94,31,000 | *13,87,000* | 80,44,000 |
| Carried over ... | | 13,61,68,000 | 99,000 | 13,62,67,000 | *4,93,12,000* | 8,69,55,000 |

| Increase + or decrease − as compared with the Revised estimate, 1931-1932. Columns 11 and 5. | Revised Estimate, 1931-1932. India. | England. | Total. | Distribution of total into Non-voted. | Voted. | Increase + or decrease − as compared with the Budget estimate, 1931-1932. Columns 19 and 11. |
|---|---|---|---|---|---|---|
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| +17,07,000 | 4,46,61,000 | 46,000 | 4,47,07,000 | *2,77,11,000* | 1,69,96,000 | +5,43,000 |
| −15,84,000 | 3,15,13,000 | ..... | 3,15,13,000 | *1,27,49,000* | 1,87,64,000 | −12,87,000 |
| −1,33,000 | 1,33,12,000 | 14,000 | 1,33,26,000 | *8,67,000* | 1,74,59,000 | −5,72,000 |
| −3,000 | 10,000 | ..... | 10,000 | *5,000* | 5,000 | −1,000 |
| −3,000 | 94,000 | ..... | 94,000 | ..... | 94,000 | +2,000 |
| −13,000 | 6,56,000 | ..... | 6,56,000 | *1,000* | 6,55,000 | −12,000 |
| −23,33,000 | 1,91,93,000 | ..... | 1,91,93,000 | *6,28,000* | 1,85,65,000 | −2,97,000 |
| ..... | 6,000 | ..... | 6,000 | ..... | 6,000 | ..... |
| −2,79,000 | 51,71,000 | 8,000 | 51,79,000 | *5,06,000* | 46,73,000 | −44,000 |
| +1,00,000 | 24,68,000 | ..... | 24,68,000 | *1,71,000* | 22,92,000 | −1,32,000 |
| −3,99,000 | 29,60,000 | ..... | 29,60,000 | *2,49,000* | 27,11,000 | −89,000 |
| +2,42,000 | 1,26,000 | ..... | 1,26,000 | *1,000* | 1,25,000 | −18,000 |
| −18,000 | 4,98,000 | ..... | 4,98,000 | *40,000* | 4,58,000 | −2,000 |
| +5,000 | 25,000 | ..... | 25,000 | *4,000* | 21,000 | +7,000 |
| −44,73,000 | 8,10,27,000 | 22,000 | 8,10,49,000 | *1,52,21,000* | 6,58,28,000 | −24,40,000 |
| −17,49,000 | 5,08,49,000 | 14,000 | 5,08,63,000 | *1,36,62,000* | 3,72,01,000 | −18,62,000 |
| −27,24,000 | 3,01,78,000 | 8,000 | 3,01,86,000 | *15,59,000* | 2,86,27,000 | −5,78,000 |
| −46,000 | 3,28,000 | ..... | 3,28,000 | ..... | 3,28,000 | −53,000 |
| −12,72,000 | 1,06,87,000 | 16,000 | 1,07,03,000 | *10,70,000* | 96,33,000 | −17,14,000 |
| −9,64,000 | 45,28,000 | ..... | 45,28,000 | *35,39,000* | 9,89,000 | −1,92,000 |
| −22,82,000 | 1,55,43,000 | 16,000 | 1,55,59,000 | *46,09,000* | 1,09,50,000 | −19,59,000 |
| −10,10,000 | 48,56,000 | ..... | 48,56,000 | *35,39,000* | 13,17,000 | −2,45,000 |
| −12,72,000 | 1,06,87,000 | 16,000 | 1,07,03,000 | *10,70,000* | 96,33,000 | −17,14,000 |
| −50,43,000 | 14,12,31,000 | 84,000 | 14,13,15,000 | *4,75,41,000* | 9,37,74,000 | −38,56,000 |

| Heads of Expenditure. | Reference to detailed Estimate. | Budget Estimate. | | |
|---|---|---|---|---|
| | | India. | England. | Total. |
| 15 | 16 | 17 | 18 | 19 |
| | Page. | Rs. | Rs. | Rs. |
| Brought forward ... | | 4,41,10,000 | 54,000 | 4,41,64,000 |
| | | 3,27,98,000 | 2,000 | 3,28,00,000 |
| **Civil Administration**—*contd.* | | | | |
| 26.—Police (Reserved) ... ... ... ... | 146 | 1,88,84,000 | 14,000 | 1,88,98,000 |
| 27.—Ports and Pilotage (Reserved) ... ... ... | 188 | 11,000 | ..... | 11,000 |
| 30.—Scientific Departments (Transferred) ... ... | 189 | 92,000 | ..... | 92,000 |
| 31.—Education—(Reserved) ... ... ... | 190 | 6,68,000 | ..... | 6,68,000 |
| 31.—Education (Transferred) ... ... ... | 194 | 1,94,90,000 | ..... | 1,94,90,000 |
| 32.—Medical (Reserved) ... ... .. | 214 | 6,000 | ..... | 6,000 |
| 32.—Medical (Transferred) ... ... ... ... | 215 | 52,05,000 | 18,000 | 52,23,000 |
| 33.—Public Health (Transferred) ... ... ... | 234 | 25,95,000 | ..... | 25,95,000 |
| 34.—Agriculture (Transferred) ... ... ... | 249 | 30,49,000 | ..... | 30,49,000 |
| 35.—Industries (Transferred) ... ... ... | 266 | 1,39,000 | ..... | 1,39,000 |
| 37.—Miscellaneous Departments (Reserved) ... ... | 270 | 5,00,000 | ..... | 5,00,000 |
| 37.—Miscellaneous Departments (Transferred) ... ... | 277 | 18,000 | ... | 18,000 |
| Total ... | | 8,34,55,000 | 34,000 | 8,34,89,000 |
| Reserved ... | | 5,27,09,000 | 16,000 | 5,27,25,000 |
| Transferred ... | | 3,07,46,000 | 18,000 | 3,07,64,000 |
| **Civil Works**— | | | | |
| 41.—Civil Works (Reserved) ... ... ... | 279 | 3,81,000 | ..... | 3,81,000 |
| 41.—Civil Works (Transferred) ... ... ... | 279 | 1,24,01,000 | 16,000 | 1,24,17,000 |
| 42.—Bombay Development Scheme (Reserved) ... ... | 280 | 47,20,000 | ..... | 47,20,000 |
| Total ... | | 1,75,02,000 | 16,000 | 1,75,18,000 |
| Reserved ... | | 51,01,000 | ..... | 51,01,000 |
| Transferred ... | | 1,24,01,000 | 16,000 | 1,24,17,000 |
| Carried over ... | | 14,50,67,000 | 1,04,000 | 14,51,71,000 |

| 1931-1932. | | Accounts, 1930-1931. | | | | |
|---|---|---|---|---|---|---|
| Distribution of total into | | | | | Distribution of total into | |
| Non-voted. | Voted. | India. | England. | Total. | Non-voted. | Voted. |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| *2,69,10,000* | 1,72,54,000 | 4,47,05,747 | ..... | 4,47,05,747 | *2,80,28,321* | 1,66,77,426 |
| *1,30,82,000* | 1,97,18,000 | 3,19,02,098 | ..... | 3,19,02,098 | *1,23,03,903* | 1,95,98,190 |
| *9,59,000* | 1,79,39,000 | 1,91,68,381 | ..... | 1,91,68,381 | *9,36,985* | 1,82,26,396 |
| *6,000* | 5,000 | 8,999 | ..... | 8,999 | *6,017* | 2,982 |
| ..... | 92,000 | 91,991 | ..... | 91,991 | ..... | 91,991 |
| *1,000* | 6,67,000 | 6,63,746 | ..... | 6,63,746 | *3,625* | 6,60,121 |
| *5,93,000* | 1,88,97,000 | 1,99,71,761 | ..... | 1,99,71,761 | *7,29,321* | 1,92,42,440 |
| ..... | 6,000 | 4,195 | ..... | 4,195 | ..... | 4,195 |
| *4,96,000* | 47,27,000 | 53,53,960 | ..... | 53,53,960 | *4,74,359* | 48,79,601 |
| *1,96,000* | 28,99,000 | 26,65,888 | ..... | 26,65,888 | *1,62,816* | 25,03,022 |
| *2,61,000* | 27,88,000 | 30,03,856 | ..... | 30,03,856 | *2,38,784* | 27,65,072 |
| *1,000* | 1,38,000 | 1,24,044 | ..... | 1,24,044 | *150* | 1,23,894 |
| *42,000* | 4,58,000 | 4,13,517 | ..... | 4,13,517 | *38,948* | 3,74,569 |
| *5,000* | 18,000 | 17,946 | ..... | 17,946 | *4,876* | 13,070 |
| *1,56,42,000* | 6,78,47,000 | 8,33,85,327 | ..... | 8,33,85,327 | *1,48,99,784* | 6,84,85,543 |
| *1,40,90,000* | 3,86,35,000 | 5,19,95,882 | ..... | 5,19,95,882 | *1,32,89,478* | 3,87,06,404 |
| *15,52,000* | 2,92,12,000 | 3,13,89,445 | ..... | 3,13,89,445 | *16,10,306* | 2,97,79,139 |
| ..... | 3,81,000 | 4,06,835 | ..... | 4,06,835 | *24,309* | 3,82,526 |
| *10,79,000* | 1,13,38,000 | 1,07,50,501 | ..... | 1,07,50,501 | *2,39,616* | 1,05,10,885 |
| *39,73,000* | 7,47,000 | 42,88,120 | ..... | 42,88,120 | *35,89,088* | 6,99,032 |
| *50,52,000* | 1,24,66,000 | 1,54,45,456 | ..... | 1,54,45,456 | *38,53,013* | 1,15,92,443 |
| *39,73,000* | 11,28,000 | 46,94,955 | ..... | 46,94,955 | *36,13,397* | 10,81,558 |
| *10,79,000* | 1,13,38,000 | 1,07,50,501 | ..... | 1,07,50,501 | *2,39,616* | 1,05,10,885 |
| *4,76,04,000* | 9,75,67,000 | 14,35,36,530 | ..... | 14,35,36,530 | *4,67,81,118* | 9,67,55,412 |

| Heads of Expenditure. | Reference to detailed Estimate. | Budget Estimate, 1932-1933. India. | England. | Total. | Distribution of total into Non-voted. | Voted. |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | Page. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Brought forward ... | | 13,61,68,000 | 99,000 | 13,62,67,000 | *4,93,12,000* | 8,69,55,000 |
| **Miscellaneous—** | | | | | | |
| 43.—Famine (Reserved)— | | | | | | |
| A.—Famine Relief ... ... | 282 | ..... | ..... | ..... | ..... | ..... |
| B.—Transfers to Famine Relief Fund ... | | ..... | ..... | ..... | ..... | ..... |
| 45.—Superannuation Allowances and Pensions (Reserved) ... ... | 283 | 75,71,000 | ..... | 75,71,000 | *4,77,000* | 70,94,000 |
| 45.A.—Commutation of Pensions financed from Ordinary Revenues (Reserved). | 284 | 2,23,000 | ..... | 2,23,000 | *55,000* | 1,68,000 |
| 46.—Stationery and Printing { Reserved ... | 285 | 10,54,000 | 1,15,000 | 11,69,000 | ..... | 11,69,000 |
| Transferred... | | 1,70,000 | ..... | 1,70,000 | ..... | 1,70,000 |
| 47.—Miscellaneous (Reserved) ... ... | 292 | 6,60,000 | ..... | 6,60,000 | ..... | 6,60,000 |
| 47.—Miscellaneous (Transferred) ... | 298 | 5,31,000 | ..... | 5,31,000 | ..... | 5,31,000 |
| Total ... | | 1,02,09,000 | 1,15,000 | 1,03,24,000 | *5,32,000* | 97,92,000 |
| Reserved ... | | 95,08,000 | 1,15,000 | 96,23,000 | *5,32,000* | 90,91,000 |
| Transferred ... | | 7,01,000 | ..... | 7,01,000 | ..... | 7,01,000 |
| **Contributions and miscellaneous adjustments between Central and Provincial Governments.** | | | | | | |
| 51.—Contributions to the Central Government by Provincial Governments (Reserved) ... ... | | ..... | ..... | ..... | ..... | ..... |
| 51A.—Miscellaneous adjustments between the Central and Provincial Governments (Reserved) ... ... ... | | ..... | ..... | ..... | ..... | ..... |
| Total (Reserved) ... | | ..... | ..... | ..... | ..... | ..... |
| **Extraordinary items—** | | | | | | |
| Extraordinary payments (Reserved) ... | | ..... | ..... | ..... | ..... | ..... |
| **Expenditure in England—** | | | | | | |
| Secretary of State ... { Reserved ... | 308 | ..... | 2,79,000 | 2,79,000 | *2,67,000* | 12,000 |
| Transferred... | | ..... | 4,000 | 4,000 | ..... | 4,000 |
| High Commissioner ... { Reserved ... | 309 | ..... | 28,64,000 | 28,64,000 | *23,97,000* | 4,67,000 |
| Transferred... | | ..... | 9,62,000 | 9,62,000 | *8,51,000* | 1,11,000 |
| Total ... | | ..... | 41,09,000 | 41,09,000 | *35,15,000* | 5,94,000 |
| Reserved ... | | ..... | 31,43,000 | 31,43,000 | *26,64,000* | 4,79,000 |
| Transferred ... | | ..... | 9,66,000 | 9,66,000 | *8,51,000* | 1,15,000 |
| **Total Expenditure charged to Revenue** ... ... | | 14,63,77,000 | 43,23,000 | 15,07,00,000 | *5,33,59,000* | 9,73,41,000 |
| Reserved ... | | 9,90,85,000 | 32,97,000 | 10,23,82,000 | *4,90,72,000* | 5,33,10,000 |
| Transferred ... | | 4,72,92,000 | 10,26,000 | 4,83,18,000 | *42,87,000* | 4,40,31,000 |

| Increase + or decrease − as compared with the Revised Estimate, 1931-1932. Columns 11 and 5. | Revised Estimate, 1931-1932. | | | | | Increase + or decrease − as compared with the Budget Estimate, 1931-1932. Columns 19 and 11. |
|---|---|---|---|---|---|---|
| | India. | England. | Total. | Distribution of total into | | |
| | | | | Non-voted. | Voted. | |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| −50,48,000 | 14,12,31,000 | 84,000 | 14,13,15,000 | *4,75,41,000* | 9,37,74,000 | −38,56,000 |
| −13,000 | 13,000 | ..... | 13,000 | ..... | 13,000 | −1,87,000 |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| +3,64,000 | 72,07,000 | ..... | 72,07,000 | *3,99,000* | 68,08,000 | +8,83,000 |
| +2,23,000 | ..... | ..... | ..... | ..... | ..... | ..... |
| −38,000 | 11,45,000 | 62,000 | 12,07,000 | ..... | 12,07,000 | −1,65,000 |
| ..... | 1,70,000 | ..... | 1,70,000 | ..... | 1,70,000 | ..... |
| +3,61,000 | 2,99,000 | ..... | 2,99,000 | *16,000* | 2,83,000 | ..... |
| −2,000 | 5,33,000 | ..... | 5,33,000 | ..... | 5,33,000 | −27,000 |
| +8,95,000 | 98,67,000 | 62,000 | 94,29,000 | *4,15,000* | 90,14,000 | +5,04,000 |
| +8,97,000 | 86,64,000 | 62,000 | 87,26,000 | *4,15,000* | 83,11,000 | +5,31,000 |
| −2,000 | 7,03,000 | ..... | 7,03,000 | ..... | 7,03,000 | −27,000 |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| −64,000 | ..... | 3,43,000 | 3,43,000 | *3,27,000* | 16,000 | +47,000 |
| −3,000 | ..... | 7,000 | 7,000 | *4,000* | 3,000 | −10,000 |
| +22,000 | ..... | 28,42,000 | 28,42,000 | *24,21,000* | 4,21,000 | +45,000 |
| +1,30,000 | ..... | 8,32,000 | 8,32,000 | *7,23,000* | 1,09,000 | −1,35,000 |
| +35,000 | ..... | 40,24,000 | 40,24,000 | *34,75,000* | 5,49,000 | −53,000 |
| −42,000 | ..... | 31,85,000 | 31,85,000 | *27,48,000* | 4,37,000 | +92,000 |
| +1,27,000 | ..... | 8,39,000 | 8,39,000 | *7,27,000* | 1,12,000 | −1,45,000 |
| −40,68,000 | 15,05,98,000 | 41,70,000 | 15,47,68,000 | *5,14,31,000* | 10,33,37,000 | −34,05,000 |
| −11,80,000 | 10,02,71,000 | 32,91,000 | 10,35,62,000 | *4,73,98,000* | 5,61,64,000 | −6,04,000 |
| −28,88,000 | 5,03,27,000 | 8,79,000 | 5,12,06,000 | *40,33,000* | 4,71,73,000 | −28,01,000 |

| Heads of Expenditure. | Reference to detailed Estimate. | Budget Estimate, India. | England. | Total. |
|---|---|---|---|---|
| 15 | 16 | 17 | 18 | 19 |
| | Page. | Rs. | Rs. | Rs. |
| Brought forward ... | | 14,50,67,000 | 1,04,000 | 14,51,71,000 |
| **Miscellaneous—** | | | | |
| 43.—Famine (Reserved)— | | | | |
| A.—Famine Relief ... ... ... ... | 282 | 2,00,000 | ..... | 2,00,000 |
| B.—Transfers to Famine Relief Fund ... ... | | ..... | ..... | ..... |
| 45.—Superannuation Allowances and Pensions (Reserved) ... | 283 | 63,24,000 | ..... | 63,24,000 |
| 45A.—Commutation of Pensions financed from Ordinary Revenues (Reserved) ... ... ... ... | 284 | ..... | ..... | ..... |
| 46.—Stationery and Printing ... ... Reserved ... | 285 | 12,23,000 | 1,49,000 | 13,72,000 |
| Transferred ... | | 1,70,000 | ..... | 1,70,000 |
| 47.—Miscellaneous ... ... ... Reserved ... | 292 | 2,99,000 | ..... | 2,99,000 |
| 47.—Miscellaneous ... ... ... Transferred ... | 298 | 5,60,000 | ..... | 5,60,000 |
| Total ... | | 87,76,000 | 1,49,000 | 89,25,000 |
| Reserved ... | | 80,46,000 | 1,49,000 | 81,95,000 |
| Transferred ... | | 7,30,000 | ..... | 7,30,000 |
| **Contributions and miscellaneous adjustments between Central and Provincial Governments.** | | | | |
| 51.—Contributions to the Central Government by Provincial Governments (Reserved) ... ... ... | | ..... | ..... | ..... |
| 51A.—Miscellaneous adjustments between the Central and Provincial Governments (Reserved) ... ... | | ..... | ..... | ..... |
| Total (Reserved) ... | | ..... | ..... | ..... |
| **Extraordinary items—** | | | | |
| Extraordinary payments (Reserved) ... ... ... | | ..... | ..... | ..... |
| **Expenditure in England—** | | | | |
| Secretary of State ... ... ... Reserved ... | 308 | ..... | 2,96,000 | 2,96,000 |
| Transferred ... | | ..... | 17,000 | 17,000 |
| High Commissioner ... ... ... Reserved ... | 309 | ..... | 27,97,000 | 27,97,000 |
| Transferred | | ..... | 9,67,000 | 9,67,000 |
| Total ... | | ..... | 40,77,000 | 40,77,000 |
| Reserved ... | | ..... | 30,93,000 | 30,93,000 |
| Transferred ... | | ..... | 9,84,000 | 9,84,000 |
| **Total Expenditure charged to Revenue** ... ... | | 15,38,43,000 | 43,30,000 | 15,81,73,000 |
| Reserved ... | | 10,08,72,000 | 32,94,000 | 10,41,66,000 |
| Transferred ... | | 5,29,71,000 | 10,36,000 | 5,40,07,000 |

| 1931-1932. | | Accounts, 1930-1931. | | | | |
|---|---|---|---|---|---|---|
| Distribution of total into | | India. | England. | Total. | Distribution of total into | |
| Non-voted. | Voted. | | | | Non-voted. | Voted. |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| *4,76,04,000* | 9,75,67,000 | 14,35,36,530 | ..... | 14,35,36,530 | *4,67,81,118* | 9,67,55,412 |
| ..... | 2,00,000 | 2,07,716 | ..... | 2,07,716 | ..... | 2,07,716 |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| *3,09,000* | 60,15,000 | 61,17,170 | ..... | 61,17,170 | *1,40,263* | 59,76,907 |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | 13,72,000 | 12,35,008 | ..... | 12,35,008 | ..... | 12,35,008 |
| ..... | 1,70,000 | 1,49,191 | ..... | 1,49,191 | ..... | 1,49,191 |
| ..... | 2,99,000 | 3,36,059 | ..... | 3,36,059 | ..... | 3,36,059 |
| ..... | 5,60,000 | 7,19,175 | ..... | 7,19,175 | ..... | 7,19,175 |
| *3,09,000* | 86,16,000 | 87,64,319 | ..... | 87,64,319 | *1,40,263* | 86,24,056 |
| *3,09,000* | 78,86,000 | 78,95,953 | ..... | 78,95,953 | *1,40,263* | 77,55,690 |
| ..... | 7,30,000 | 8,68,366 | ..... | 8,68,366 | ..... | 8,68,366 |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| *2,84,000* | 12,000 | ..... | 3,22,275 | 3,22,275 | *3,09,580* | 12,695 |
| ..... | 17,000 | ..... | ..... | ..... | ..... | ..... |
| *23,54,000* | 4,43,000 | ..... | 26,67,827 | 26,67,827 | *21,67,642* | 5,00,185 |
| *8,35,000* | 1,32,000 | ..... | 8,99,787 | 8,99,787 | *7,39,900* | 1,59,887 |
| *34,73,000* | 6,04,000 | ..... | 38,89,889 | 38,89,889 | *32,17,122* | 6,72,767 |
| *26,38,000* | 4,55,000 | ..... | 29,90,102 | 29,90,102 | *24,77,222* | 5,12,880 |
| *8,35,000* | 1,49,000 | ..... | 8,99,787 | 8,99,787 | *7,39,900* | 1,59,887 |
| *5,13,86,000* | 10,67,87,000 | 15,23,00,849 | 38,89,889 | 15,61,90,738 | *5,01,38,503* | 10,60,52,235 |
| *4,72,86,000* | 5,69,40,000 | 10,02,44,331 | 29,90,102 | 10,32,34,433 | *4,68,25,564* | 5,64,08,869 |
| *41,60,000* | 4,98,47,000 | 5,20,56,518 | 8,99,787 | 5,29,56,305 | *33,12,939* | 4,96,43,366 |

Budget Estimate, 1932-1933.

| Disbursements. | Reference to detailed Estimate. | India. | England. | Total. |
|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 |
| | Page. | Rs. | Rs. | Rs. |
| **Expenditure from (Statement C)—** | | 14,63,77,000 | 43,23,000 | 15,07,00,000 |
| **Excess of expenditure over revenue** ... ... | | ..... | ..... | 58,99,000 |
| **Capital Account not charged to Revenue—** | | | | |
| 52A Capital outlay of Forest (Transferred) ... ... | 300 | ..... | ..... | ..... |
| 55. Construction of Irrigation Works (Reserved) ... | 301 | 2,52,21,000 | 5,000 | 2,52,26,000 |
| 56A. Capital outlay on improvement of Public Health (Transferred) ... ... ... ... | 302 | 3,25,000 | ..... | 3,25,000 |
| 59. Bombay Development Scheme (Reserved) ... ... | 303 | – 1,13,000 | ..... | – 1,13,000 |
| 60. Capital outlay for Civil Works (P. W.) (Transferred) ... | 304 | 1,89,000 | ..... | 1,89,000 |
| 60A. Other Provincial Works not charged to Revenue (Reserved) ... ... ... ... | 305 | ..... | ..... | ..... |
| 60B. Payment of commuted value of pensions (Reserved) ... | | 10,13,000 | ..... | 10,13,000 |
| Total, Capital Account not charged to Revenue ... | | 2,66,35,000 | 5,000 | 2,66,40,000 |
| **Debt Heads (Reserved)—** | | | | |
| Miscellaneous Government Account ... ... ... | 306 | 4,44,000 | ..... | 4,44,000 |
| Famine Relief Fund... ... ... ... ... | | 13,63,000 | ..... | 13,63,000 |
| Transfers from Famine Relief Fund ... ... ... | | 6,50,000 | ..... | 6,50,000 |
| Deposits of Depreciation Fund of Government Presses ... | | 25,000 | ..... | 25,000 |
| Depreciation Reserve Fund of Nasik Distillery ... ... | | 80,000 | ..... | 80,000 |
| Appropriation for Reduction or Avoidance of Debt ... ... | | 6,000 | ..... | 6,000 |
| Sinking Fund Investment account ... ... .. | | 17,05,000 | ..... | 17,05,000 |
| Suspense Account ... ... ... ... | | ..... | ..... | ..... |
| Loans and Advances by Provincial Government ... ... | | 56,48,000 | ..... | 56,48,000 |
| Advances from the Provincial Loans Fund ... ... | | 40,99,000 | ..... | 40,99,000 |
| Subventions from Central Road Development Account ... | | 15,00,000 | ..... | 15,00,000 |
| Grants made by the Imperial Council of Agricultural Research ... | | 10,000 | ..... | 10,000 |
| Total, Debt Heads ... | | 1,54,80,000 | ..... | 1,54,80,000 |
| Total, Disbursements ... | | 18,84,92,000 | 43,28,000 | 19,28,20,000 |
| Closing balance ... | | ..... | ..... | *60,00,000 |
| **Grand Total** ... | | ..... | ..... | 19,88,20,000 |

* Includes balance of Famine Relief Fund ... Rs. 75,00,000.

| Distribution of total into | | Revised Estimate, 1931-1932. India. | England. | Total. | Distribution of total into | |
|---|---|---|---|---|---|---|
| Non-voted. | Voted. | | | | Non-voted. | Voted. |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| *5,33,59,000* | 9,73,41,000 | 15,05,98,000 | 41,70,000 | 15,47,68,000 | *5,14,31,000* | 10,33,37,000 |
| ..... | ..... | ..... | ..... | 1,07,44,000 | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| *1,03,82,000* | 1,48,44,000 | 3,45,18,000 | 15,99,000 | 3,61,17,000 | *1,09,05,000* | 2,52,12,000 |
| ..... | 3,25,000 | 4,21,000 | ..... | 4,21,000 | ..... | 4,21,000 |
| *(a)4,000* | *(a)*1,48,000 | – 5,55,000 | ..... | – 5,55,000 | *(b)4,000* | *(b)* 85,000 |
| ..... | 1,89,000 | 11,08,000 | ..... | 11,08,000 | ..... | 11,08,000 |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| *1,19,000* | 8,94,000 | 10,21,000 | ..... | 10,21,000 | *99,000* | 9,22,000 |
| *1,05,05,000* | 1,64,00,000 | 3,65,13,000 | 15,99,000 | 3,81,12,000 | *1,10,08,000* | 2,77,48,000 |
| *4,44,000* | ..... | 4,17,000 | ..... | 4,17,000 | *4,17,000* | ..... |
| *13,63,000* | ..... | 14,84,000 | ..... | 14,84,000 | *14,84,000* | ..... |
| *6,50,000* | ..... | 6,21,000 | ..... | 6,21,000 | *6,21,000* | ..... |
| *25,000* | ..... | 22,000 | ..... | 22,000 | *22,000* | ..... |
| *30,000* | ..... | ..... | ..... | ..... | ..... | ..... |
| *6,000* | ..... | 11,000 | ..... | 11,000 | *11,000* | ..... |
| *17,05,000* | ..... | 16,08,000 | ..... | 16,08,000 | *16,08,000* | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | 56,48,000 | 56,48,000 | ..... | 56,48,000 | ..... | 56,48,000 |
| *40,99,000* | ..... | 81,01,000 | ..... | 81,01,000 | *81,01,000* | ..... |
| *15,00,000* | ..... | 27,18,000 | ..... | 27,18,000 | *27,18,000* | ..... |
| *10,000* | ..... | 49,000 | ..... | 49,000 | *49,000* | ..... |
| *98,32,000* | 56,48,000 | 2,06,74,000 | ..... | 2,06,74,000 | *1,50,31,000* | 56,48,000 |
| *7,36,96,000* | 11,98,89,000 | 20,77,85,000 | 57,69,000 | 21,35,54,000 | *7,74,70,000* | 13,67,28,000 |
| ..... | ..... | ..... | ..... | *—14,25,000 | ..... | ..... |
| ..... | ..... | ..... | ..... | 21,21,29,000 | ..... | ..... |

* Includes balance of Famine Relief Fund ... Rs. 75,08,000.

(*a*) Distribution of the gross expenditure of Rs. 1,52,000 has been given.

(*b*) Distribution of the gross expenditure of Rs. 89,000 has been given.

| Disbursements. | Reference to detailed Estimate. | Budget Estimate, India. | England. | Total. |
|---|---|---|---|---|
| 13 | 14 | 15 | 16 | 17 |
| | Page. | Rs. | Rs. | Rs. |
| **Expenditure from (Statement C)** ... ... ... | | 15,88,43,000 | 43,30,000 | 15,81,73,000 |
| **Excess of expenditure over revenue** ... ... | | | | 61,26,000 |
| **Capital Account not charged to Revenue—** | | | | |
| 52A. Capital outlay on Forest (Transferred) ... ... | 300 | ..... | ..... | ..... |
| 55. Construction of Irrigation Works (Reserved) ... ... | 301 | 3,89,61,000 | 15,16,000 | 4,04,77,000 |
| 56A. Capital outlay on Improvement of Public Health (Reserved) ... ... ... ... | 302 | 4,62,000 | ..... | 4,62,000 |
| 59. Bombay Development Scheme (Reserved) ... ... | 303 | - 2,08,000 | ..... | - 2,08,000 |
| 60. Capital outlay for Civil Works (P. W.) (Transferred) ... | 304 | 10,29,000 | ..... | 10,29,000 |
| 60A. Other Provincial Works not charged to Revenue (Reserved) ... ... ... ... | 305 | 1,000 | ..... | 1,000 |
| 60B. Payment of commuted value of pensions (Reserved) ... | | 12,93,000 | ..... | 12,93,000 |
| Total, Capital Account not charged to Revenue ... | | 4,15,38,000 | 15,16,000 | 4,30,54,000 |
| **Debt Heads (Reserved)—** | | | | |
| Miscellaneous Government Account ... ... ... | 306 | 4,17,000 | ..... | 4,17,000 |
| Famine Relief Fund ... ... ... ... | | 13,68,000 | ..... | 13,68,000 |
| Transfers from Famine Relief Fund ... ... ... | | 6,21,000 | ..... | 6,21,000 |
| Deposits of Depreciation Fund of Government Presses ... | | 25,000 | ..... | 25,000 |
| Depreciation Reserve Fund of Nasik Distillery ... ... | | ..... | ..... | ..... |
| Appropriation for Reduction or Avoidance of Debt ... ... | | 9,000 | ..... | 9,000 |
| Sinking Fund Investment account ... ... ... | | 16,56,000 | ..... | 16,56,000 |
| Suspense Account ... ... ... ... | | ..... | ..... | ..... |
| Loans and Advances by Provincial Government ... ... | | 27,24,000 | ..... | 27,24,000 |
| Advances from the Provincial Loans Fund ... ... | | 81,07,000 | ..... | 81,07,000 |
| Subventions from Central Road Development Account .. | | 39,28,000 | ..... | 39,28,000 |
| Grants made by the Imperial Council of Agricultural Research ... | | ..... | ..... | ..... |
| Total, Debt Heads ... | | 1,88,55,000 | ..... | 1,88,55,000 |
| Total, Disbursements ... | | 21,42,36,000 | 58,46,000 | 22,00,82,000 |
| Closing balance ... | | | | *45,12,000 |
| Grand Total ... | | | | 22,45,94,000 |

* Includes balance of Famine Relief Fund ... Rs. 75,00,000

| 1931-1932. | | Accounts, 1930-1931. | | | | |
|---|---|---|---|---|---|---|
| Distribution of total into | | India. | England. | Total. | Distribution of total into | |
| Non-voted. | Voted. | | | | Non-voted. | Voted. |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| *5,13,86,000* | 10,67,87,000 | 15,23,00,849 | 38,89,889 | 15,61,90,738 | *5,01,38,503* | 10,60,52,235 |
| | | | | | | |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| *1,10,09,000* | 2,94,68,000 | 3,52,22,956 | 18,91,896 | 3,71,14,852 | *80,81,294* | 2,90,33,558 |
| ..... | 4,62,000 | 7,88,577 | ..... | 7,88,577 | *59,954* | 7,28,623 |
| (*a*) *13,000* | (*a*) 1,07,000 | −2,05,93,060 | 3,828 | −2,05,89,232 | (*b*) *24,706* | (*b*) 5,93,572 |
| ..... | 10,29,000 | 12,57,013 | ..... | 12,57,013 | *37,748* | 12,19,265 |
| ..... | 1,000 | 7,184 | ..... | 7,184 | ..... | 7,184 |
| *2,21,000* | 10,72,000 | 12,15,523 | ..... | 12,15,523 | *1,30,985* | 10,84,538 |
| *1,12,43,000* | 3,21,39,000 | 1,78,98,193 | 18,95,724 | 1,97,93,917 | *83,34,687* | 3,26,66,740 |
| | | | | | | |
| *4,17,000* | ..... | 3,90,937 | ..... | 3,90,937 | *3,90,937* | ..... |
| *13,68,000* | ..... | 40,84,000 | ..... | 40,84,000 | *40,84,000* | ..... |
| *6,21,000* | ..... | 4,22,827 | ..... | 4,22,827 | *4,22,827* | ..... |
| *25,000* | ..... | 28,109 | ..... | 28,109 | *28,109* | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| *9,000* | ..... | 8,153 | ..... | 8,153 | *8,153* | ..... |
| *16,56,000* | ..... | 15,29,786 | ..... | 15,29,786 | *15,29,786* | ..... |
| ..... | ..... | 1,46,60,835 | ..... | 1,46,60,835 | *1,46,60,835* | ..... |
| ..... | 27,24,000 | 35,45,912 | ..... | 35,45,912 | ..... | 35,45,912 |
| *81,07,000* | ..... | 2,83,18,755 | ..... | 2,83,18,755 | *2,83,18,755* | ..... |
| *39,28,000* | ..... | 3,00,076 | ..... | 3,00,076 | *3,00,076* | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| *1,61,31,000* | 27,24,000 | 5,32,89,390 | ..... | 5,32,89,390 | *4,97,43,478* | 35,45,912 |
| *7,87,60,000* | 14,16,50,000 | 22,84,88,432 | 57,85,681 | 22,92,74,045 | *10,82,16,668* | 14,22,64,887 |
| ..... | ..... | ..... | ..... | *76,51,327 | ..... | ..... |
| ..... | ..... | ..... | ..... | 23,69,25,372 | ..... | ..... |

* Includes balance of Famine Relief Fund ... Rs. 75,33,199

(*a*) Distribution of the gross expenditure of Rs. 1,20,000 has been given.

(*b*) Do. do. of Rs. 6,18,278 do.

# CIVIL BUDGET ESTIMATE OF PROVINCIAL REVENUE AND RECEIPTS

FOR THE YEAR

# 1932-33

| | Detailed Account No. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| **II.—TAXES ON INCOME.** | | Rs. | Rs. | Rs. | Rs. |
| SHARE OF RECEIPTS DUE TO THE PROVINCIAL GOVERNMENT ... | | | | | |
| **III.—SALT.** | | | | | |
| SHARE OF RECEIPTS DUE TO THE PROVINCIAL GOVERNMENT ... | ... | ..... | 20,000 | .. ... | ..... |
| **V.—LAND REVENUE.** | | | | | |
| ORDINARY REVENUE ... ... ... ... ... | VA | 4,46,34,000 | 4,46,00,000 | 4,87,00,000 | 4,42,39,102 |
| ASSESSMENT OF ALIENATED LANDS LESS QUIT-RENTS ... ... | VB | 96,90,000 | 96,90,000 | 97,59,000 | 89,29,922 |
| RECOVERIES OF OVERPAYMENTS ... ... ... ... | | 8,000 | 10,000 | 18,000 | 4,936 |
| SALE PROCEEDS OF WASTE LANDS AND REDEMPTION OF LAND TAX ... | | 70,000 | 90,000 | 46,000 | 99,250 |
| MISCELLANEOUS ... ... ... ... ... | VC | 5,53,000 | 5,60,000 | 6,02,000 | 5,63,015 |
| RECOVERIES ON ACCOUNT OF SURVEY AND SETTLEMENT CHARGES ... | VD | 4,00,000 | 3,67,000 | 4,27,000 | ..... |
| COLLECTION OF PAYMENTS FOR SERVICES RENDERED ... ... | | 42,000 | 74,000 | 74,000 | 20,660 |
| *Deduct*—PORTION OF LAND REVENUE DUE TO IRRIGATION (*vide* page 37), etc., for which capital accounts are kept ... ... | | - 60,49,000 | - 60,49,000 | - 86,30,000 | - 60,95,513 |
| *Deduct*—PORTION OF LAND REVENUE DUE TO IRRIGATION (*vide* page 37), etc., for which no capital accounts are kept ... ... | | | | | |
| TOTAL, LAND REVENUE ... | | 4,93,48,000 | 4,93,42,000 | 5,09,96,000 | 4,77,61,372 |
| *Deduct*—REFUNDS ... ... ... ... ... | VE | - 5,00,000 | - 6,50,000 | - 4,00,000 | - 3,16,233 |
| TOTAL ... | | 4,88,48,000 | 4,86,92,000 | 5,05,96,000 | 4,74,45,139 |

## DETAILED ACCOUNT No. V-A.
## LAND REVENUE.
### Ordinary Revenue.

| | | | | |
|---|---|---|---|---|
| **Fixed Collections—** | | | | |
| Ordinary Fixed Revenue ... ... ... ... ... | 3,57,34,000 | ..... | 3,76,00,000 | 3,48,79,345 |
| Revenue from Canals (Sind) ... ... ... ... ... | 70,00,000 | ..... | 90,00,000 | 77,40,287 |
| **Fluctuating Collections—** | | | | |
| Miscellaneous Land Revenue appearing in Tharavbands ... ... | 19,00,000 | ..... | 21,00,000 | 16,19,470 |
| TOTAL ... | 4,46,34,000 | 4,46,00,000 | 4,87,00,000 | 4,42,39,102 |

| DETAILED ACCOUNT No. VB. LAND REVENUE. Assessment of Alienated Lands, less Quit-rents. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| **Non-Service Lands—** | Rs. | Rs. | Rs. | Rs. |
| Warshasans and Dewasthans (charitable allowances and allowances to temples and mosques) ... ... ... ... ... ... | 9,27,000 | | 9,46,976 | 76,06,956 |
| Inams ... ... ... ... ... ... ... | 65,55,000 | | 65,96,560 | |
| District and Village Officers ... ... ... ... ... | 8,24,000 | | 8,25,489 | |
| **Service Lands—** | | | | |
| Village Servants useful to Communities ... ... ... ... | 2,20,000 | | 2,19,125 | 2,19,733 |
| Village Servants useful to Government— | | | | |
| Revenue ... ... ... ... ... ... ... | 7,80,000 | | 7,84,770 | 7,18,236 |
| Police ... ... ... ... ... ... ... | 3,84,000 | | 3,86,514 | 3,84,997 |
| For rounding ... | ..... | | -384 | ..... |
| TOTAL ... | 96,90,000 | 96,90,000 | 97,59,000 | 89,29,922 |
| **DETAILED ACCOUNT No. VC. LAND REVENUE. Miscellaneous.** | | | | |
| Recoveries of law charges in England on account of appeals to His Majesty's Privy Council ... ... ... ... ... ... ... | ..... | | ..... | 5,866 |
| Other Items ... ... ... ... ... ... ... | 5,08,000 | | 5,31,000 | 5,00,082 |
| Collection charges in the Civil Department on account of direct receipts on Irrigation Works (*vide* page 37 ) ... ... ... ... ... ... | 44,000 | | 68,000 | 57,067 |
| Recoveries of Photozinco Press, Poona ... ... ... ... ... | 1,000 | | 3,000 | ..... |
| TOTAL ... | 5,53,000 | (a) 5,60,000 | 6,02,000 | 5,63,015 |
| **DETAILED ACCOUNT No. VD. LAND REVENUE. Recoveries on account of Survey and Settlement charges.** | | | | |
| Recoveries on account of Pot Hissa Survey operations ... ... ... | 2,70,000 | | 2,63,000 | ..... |
| Recoveries on account of City Survey operations ... ... ... ... | 18,000 | | 6,000 | ..... |
| Recoveries on account of cost of boundary marks recoverable from land holders ... | 1,12,000 | | 1,58,000 | ..... |
| TOTAL ... | 4,00,000 | 3,67,000 | 4,27,000 | ..... |
| **DETAILED ACCOUNT No. VE. LAND REVENUE. Deduct Refunds.** | | | | |
| Land Revenue receipts— | | | | |
| Sind ... ... ... ... ... ... ... | -85,000 | | | |
| Northern Division ... ... ... .. ... ... | -1,24,000 | | | |
| Central Division ... ... ... ... ... ... | -1,13,000 | | | |
| Southern Division ... ... ... ... ... ... | -68,000 | | | |
| Bombay Suburban District ... ... ... ... ... | -1,04,000 | | | |
| Bombay proper ... ... ... ... ... ... ... | -6,000 | | | |
| TOTAL ... | -5,00,000 | -6,50,000 | -4,00,000 | -3,16,233 |

(a) Includes Rs. 48,000 on account of collection charges of direct receipts on Irrigation works.

| VI.—EXCISE. | Detailed Account No. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| Country spirits ... ... ... ... ... ... | VIA | 1,81,00,000 | 1,79,99,000 | 1,84,33,000 | 1,72,92,076 |
| Country fermented liquor ... ... ... ... | VIB | 44,44,000 | 43,60,000 | 28,96,000 | 32,83,783 |
| Malt Liquors ... ... ... ... | VIC | 32,000 | 32,000 | 48,000 | 53,105 |
| Wines and spirits (Foreign liquor other than beer, medicated wines and commercial spirits) ... ... ... ... | VID | 30,05,000 | 30,52,000 | 33,27,000 | 32,28,174 |
| Receipts from commercial spirits including denatured spirits and medicated wines ... ... ... ... ... | VIE | 2,65,000 | 2,65,000 | 84,000 | 2,66,940 |
| Opium ... ... ... ... ... ... | VIF | 30,51,000 | 30,20,000 | 32,57,000 | 31,78,405 |
| Hemp and other drugs ... ... ... .... ... | VIG | 24,27,000 | 22,94,000 | 28,57,000 | 23,10,176 |
| Fines, confiscation and miscellaneous ... ... ... | VIH | 1,95,000 | 2,06,000 | 2,80,000 | 1,37,036 |
| Collections of payments for services rendered ... ... | VIJ | 2,000 | 2,000 | 2,000 | 752 |
| Nasik Distillery ... ... ... ... ... | VIK | 26,07,000 | ..... | ..... | ..... |
| Recoveries of investments in Government commercial undertakings . | | ..... | 15,000 | 15,000 | 1,24,116 |
| Recoveries of indirect charges from commercial undertakings ... | | ..... | 86,000 | 68,000 | 1,04,186 |
| Profits from Government commercial undertakings ... ... | | ..... | 7,70,000 | 5,78,000 | 9,88,872 |
| TOTAL ... | | 3,41,28,000 | 3,21,01,000 | 3,18,40,000 | 3,09,67,571 |
| *Deduct*—Refunds—Transferred ... ... ... ... | VIL | - 5,49,000 | - 6,25,000 | - 6,00,000 | - 5,31,927 |
| TOTAL ... | | 3,35,79,000 | 3,14,76,000 | 3,12,40,000 | 3,04,35,644 |

## DETAILED ACCOUNT No. VIA.
## EXCISE.
## Country Spirits.

### SUMMARY.

| | | | | |
|---|---|---|---|---|
| Presidency excise department ... ... ... ... ... | 1,68,05,000 | 1,68,03,000 | 1,69,47,900 | 1,62,21,712 |
| Sind excise department ... ... ... ... ... ... | 12,60,000 | 11,60,000 | 14,49,590 | 10,37,814 |
| Other minor departments ... ... ... ... ... | 35,000 | 36,000 | 35,200 | 32,550 |
| For rounding ... | ..... | ..... | +310 | ..... |
| TOTAL ... | 1,81,00,000 | 1,79,99,000 | 1,84,33,000 | 1,72,92,076 |

| DETAILED ACCOUNT No. VI-A. EXCISE. Country Spirits—*continued.* | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| DETAILS. | Rs. | Rs. | Rs. | Rs. |
| **PRESIDENCY EXCISE DEPARTMENT.** | | | | |
| Still-head duty ... ... ... ... ... ... | 1,09,50,000 | 1,07,15,000 | 1,05,00,200 | 1,00,57,419 |
| License fees (*a*) ... ... ... ... ... ... | 58,55,000 | 60,88,000 | 64,47,700 | 61,02,005 |
| Fees from distilleries ... ... ... ... ... ... | ..... | ..... | ..... | 62,288 |
| TOTAL ... | 1,68,05,000 | 1,68,03,000 | 1,69,47,900 | 1,62,21,712 |
| **SIND EXCISE DEPARTMENT.** | | | | |
| Still-head duty ... ... ... ... ... ... | 8,60,000 | 8,00,000 | 9,30,000 | 7,02,309 |
| License fees (*a*) ... ... ... ... ... ... | 4,00,000 | 3,60,000 | 5,19,590 | 3,35,505 |
| TOTAL ... | 12,60,000 | 11,60,000 | 14,49,590 | 10,37,814 |
| **OTHER MINOR DEPARTMENTS.** | | | | |
| Still-head duty ... ... ... ... ... ... | 33,000 | 34,000 | 33,600 | 32,550 |
| Fees from distilleries ... ... ... ... ... ... | 2,000 | 2,000 | 1,600 | ..... |
| TOTAL ... | 35,000 | 36,000 | 35,200 | 32,550 |

| DETAILED ACCOUNT No. VI-B. EXCISE. Country Fermented Liquor. | | | | |
|---|---|---|---|---|
| **SUMMARY.** | | | | |
| PRESIDENCY EXCISE DEPARTMENT ... ... ... ... ... | 44,38,000 | 43,54,000 | 28,90,332 | 32,64,173 |
| SIND EXCISE DEPARTMENT ... ... ... ... ... | 6,000 | 6,000 | 5,390 | 19,590 |
| OTHER MINOR DEPARTMENTS ... ... ... ... ... | ..... | ..... | ..... | 20 |
| For rounding ... | ..... | ..... | +278 | ..... |
| TOTAL ... | 44,44,000 | 43,60,000 | 28,96,000 | 32,83,783 |
| DETAILS. | | | | |
| **PRESIDENCY EXCISE DEPARTMENT.** | | | | |
| Tree-tax receipts ... ... ... ... ... ... | 16,05,000 | 15,44,000 | 10,85,370 | 13,17,339 |
| License fees (*a*) ... ... ... ... ... ... | 28,33,000 | 28,10,000 | 18,04,962 | 19,46,834 |
| TOTAL ... | 44,38,000 | 43,54,000 | 28,90,332 | 32,64,173 |
| **SIND EXCISE DEPARTMENT.** | | | | |
| Tree-tax receipts ... ... ... ... ... ... | ..... | ..... | ..... | ..... |
| License fees (*a*) ... ... ... ... ... ... | 6,000 | 6,000 | 5,390 | 19,590 |
| TOTAL ... | 6,000 | 6,000 | 5,390 | 19,590 |
| **OTHER MINOR DEPARTMENTS.** | | | | |
| Tree-tax receipts ... ... ... ... ... ... | ..... | ..... | ..... | ..... |
| License fees (*a*) ... ... ... ... ... ... | ..... | ..... | ..... | 20 |
| TOTAL ... | ..... | ..... | ..... | 20 |

(*a*) Includes Vend fees also.

| DETAILED ACCOUNT No. VI-C. EXCISE. Malt Liquors. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| **SUMMARY.** | Rs. | Rs. | Rs. | Rs. |
| PRESIDENCY EXCISE DEPARTMENT ... ... ... ... ... | 9,000 | 13,000 | 21,700 | 33,057 |
| SIND EXCISE DEPARTMENT ... ... ... ... ... ... | 23,000 | 19,000 | 25,850 | 20,048 |
| For rounding ... | | | +450 | |
| TOTAL ... | 32,000 | 32,000 | 48,000 | 53,105 |
| DETAILS. | | | | |
| **PRESIDENCY EXCISE DEPARTMENT.** | | | | |
| Duty on beer manufactured in India ... ... ... ... ... | 6,000 | | 16,000 | 26,161 |
| License fees for sale of beer manufactured in India or elsewhere ... ... | 3,000 | | 5,700 | 6,896 |
| TOTAL ... | 9,000 | 13,000 | 21,700 | 33,057 |
| **SIND EXCISE DEPARTMENT.** | | | | |
| Duty on beer manufactured in India ... ... ... ... ... | 1,000 | | 500 | 3,182 |
| License fees for sale of beer manufactured in India or elsewhere ... ... | 22,000 | | 25,350 | 16,866 |
| TOTAL ... | 23,000 | 19,000 | 25,850 | 20,048 |

| DETAILED ACCOUNT No. VI-D. EXCISE. Wines and Spirits (Foreign liquor other than beer, medicated wines and country Spirits). | | | | |
|---|---|---|---|---|
| **SUMMARY.** | | | | |
| PRESIDENCY EXCISE DEPARTMENT ... ... ... ... | 23,98,000 | 24,67,000 | 27,15,200 | 26,07,606 |
| SIND EXCISE DEPARTMENT ... ... ... ... | 4,31,000 | 4,09,000 | 4,36,100 | 4,67,445 |
| OTHER MINOR DEPARTMENTS ... ... ... ... | 1,76,000 | 1,76,000 | 1,76,200 | 1,58,123 |
| For rounding ... | ..... | ..... | —500 | ..... |
| TOTAL ... | 30,05,000 | 30,52,000 | 33,27,000 | 32,28,174 |

| DETAILED ACCOUNT No. VI-D. EXCISE. Wines and Spirits (Foreign liquor other than beer, medicated wines and Commercial Spirits)— *continued.* | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| DETAILS. | Rs. | Rs. | Rs. | Rs. |
| **PRESIDENCY EXCISE DEPARTMENT.** | | | | |
| Duty on Wines and Spirits manufactured in India and classed as Foreign Liquor ... | 7,35,000 | | 6,95,000 | 8,28,690 |
| License fees for the sale of Foreign Liquor generally whether imported or manufactured in India ... ... ... ... ... | 11,60,000 | | 14,40,500 | 11,65,272 |
| Excise pass fee on Foreign Liquor ... ... ... ... | 5,03,000 | | 5,79,700 | 6,13,644 |
| TOTAL ... | 23,98,000 | 24,67,000 | 27,15,200 | 26,07,606 |
| **SIND EXCISE DEPARTMENT.** | | | | |
| Duty on Wines and Spirits manufactured in India and classed as Foreign Liquor ... | 6,000 | | 6,500 | ..... |
| License fees for the sale of Foreign Liquor generally whether imported or manufactured in India ... ... ... ... ... | 2,00,000 | | 2,04,600 | 1,76,310 |
| Excise pass fee on Foreign Liquor ... ... ... ... | 2,25,000 | | 2,25,000 | 2,91,135 |
| TOTAL ... | 4,31,000 | 4,09,000 | 4,36,100 | 4,67,445 |
| **OTHER MINOR EXCISE DEPARTMENTS.** | | | | |
| Duty on Wines and Spirits manufactured in India and classed as Foreign Liquor ... | 1,66,000 | | 1,66,100 | 77,494 |
| License fees for the sale of Foreign Liquor generally whether imported or manufactured in India ... ... ... ... ... | 10,000 | | 10,100 | 75,629 |
| Excise pass fee on Foreign Liquor ... ... ... .. | ..... | | ..... | ..... |
| TOTAL ... | 1,76,000 | 1,76,000 | 1,76,200 | 1,53,123 |

DETAILED ACCOUNT No. VI-E.

**EXCISE.**

**Receipts from Commercial Spirits including denatured spirits and medicated wines.**

| SUMMARY. | | | | |
|---|---|---|---|---|
| PRESIDENCY EXCISE DEPARTMENT ... ... ... ... ... | 1,04,000 | 1,04,000 | 82,648 | 1,01,580 |
| SIND EXCISE DEPARTMENT ... ... ... ... ... | 2,000 | 2,000 | 1,730 | 1,564 |
| OTHER MINOR EXCISE DEPARTMENTS ... ... ... ... ... | 1,59,000 | 1,59,000 | ..... | 1,63,796 |
| For rounding ... | ..... | ..... | —378 | ..... |
| TOTAL ... | 2,65,000 | 2,65,000 | 84,000 | 2,66,940 |

| DETAILED ACCOUNT No. VI-F. EXCISE. Opium. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| **SUMMARY.** | Rs. | Rs. | Rs. | Rs. |
| PRESIDENCY EXCISE DEPARTMENT ... ... ... ... ... | 25,46,000 | 25,34,000 | 27,37,325 | 26,60,710 |
| SIND EXCISE DEPARTMENT ... ... ... ... ... | 5,01,000 | 4,82,000 | 5,15,635 | 5,12,069 |
| OTHER MINOR DEPARTMENTS ... ... ... ... ... | 4,000 | 4,000 | 3,825 | 5,626 |
| For rounding ... | ..... | ..... | +215 | ..... |
| TOTAL ... | 30,51,000 | 30,20,000 | 32,57,000 | 31,78,405 |
| **DETAILS.** | | | | |
| **PRESIDENCY EXCISE DEPARTMENT.** | | | | |
| Cost price of Excise Opium ... ... .. ... ... | 4,63,000 | | 5,27,082 | 5,47,872 |
| Gain on sale of Excise Opium ... ... ... ... ... | 10,73,000 | | 11,38,388 | 10,38,412 |
| License fees (a) ... ... ... .. ... ... | 10,10,000 | | 10,76,905 | 10,79,426 |
| TOTAL ... | 25,46,000 | 25,34,000 | 27,37,325 | 26,60,710 |
| **SIND EXCISE DEPARTMENT** | | | | |
| Cost price of Excise Opium ... ... ... ... ... ... | 85,000 | | 94,205 | 1,02,361 |
| Gain on sale of Excise Opium ... ... ... ... ... | 1,91,000 | | 2,10,295 | 1,81,455 |
| License fees (a) ... ... ... ... ... ... | 2,25,000 | | 2,11,185 | 2,28,253 |
| TOTAL ... | 5,01,000 | 4,82,000 | 5,15,635 | 5,12,069 |
| **OTHER MINOR DEPARTMENTS.** | | | | |
| Cost price of Excise Opium ... ... ... ... ... ... | 1,000 | | 798 | 2,792 |
| Gain on sale of Excise Opium ... ... ... ... ... | 2,000 | | 2,427 | 2,174 |
| License fees (a) .... ... ... ... ... .. | 1,000 | | 600 | 660 |
| TOTAL ... | 4,000 | 4,000 | 3,825 | 5,626 |

(a). Includes Vend fees also.

DETAILED ACCOUNT No. VI-G.
EXCISE.
Hemp and other Drugs.

| | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| **SUMMARY.** | Rs. | Rs. | Rs. | Rs. |
| PRESIDENCY EXCISE DEPARTMENT ... ... ... ... ... | 18,14,000 | 17,29,000 | 22,49,690 | 17,18,673 |
| SIND EXCISE DEPARTMENT ... ... ... ... ... ... | 6,12,000 | 5,63,000 | 6,04,337 | 5,94,788 |
| OTHER MINOR DEPARTMENTS ... ... ... ... ... | 1,000 | 2,000 | 2,900 | 1,715 |
| For rounding ... | ..... | ..... | +73 | ..... |
| TOTAL ... | 24,27,000 | 22,94,000 | 28,57,000 | 23,10,176 |
| **DETAILS.** | | | | |
| **PRESIDENCY EXCISE DEPARTMENT.** | | | | |
| Duty on Ganja ... ... ... ... ... ... ... | 8,07,000 | | 11,66,790 | 9,54,400 |
| Duty on Bhang ... ... ... ... ... ... ... | 31,000 | | 28,450 | 35,588 |
| Duty on Charas ... ... ... ... ... ... ... | 2,60,000 | | 2,31,000 | 7,525 |
| License fees (including warehouse dues) (a) ... ... ... ... | 7,16,000 | | 8,23,450 | 7,16,160 |
| TOTAL ... | 18,14,000 | 17,29,000 | 22,49,690 | 17,18,673 |
| **SIND EXCISE DEPARTMENT.** | | | | |
| Duty on Ganja ... ... ... ... ... ... ... | 18,000 | | | |
| Duty on Bhang ... ... ... ... ... ... ... | 1,82,000 | | 3,16,500 | 2,94,845 |
| Duty on Charas ... ... ... ... ... ... ... | 1,70,000 | | | |
| License fees (including warehouse dues) (a) ... ... ... ... | 2,92,000 | | 2,87,837 | 2,99,943 |
| TOTAL ... | 6,12,000 | 5,63,000 | 6,04,337 | 5,94,788 |
| **OTHER MINOR DEPARTMENTS.** | | | | |
| Duty on Ganja ... ... ... ... ... ... ... | 1,000 | | 2,500 | 98 |
| Duty on Bhang ... ... ... ... ... ... ... | | | | |
| License fees (including warehouse dues) (a) ... ... ... ... | ..... | | 400 | 1,617 |
| TOTAT ... | 1,000 | 2,000 | 2,900 | 1,715 |

(a) Includes Vend fees also.

| DETAILED ACCOUNT No. VI-H. EXCISE. Fines, Confiscations and Miscellaneous. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| **SUMMARY.** | | | | |
| PRESIDENCY EXCISE DEPARTMENT ... ... ... ... ... | 92,000 | 96,000 | 1,19,425 | 49,904 |
| SIND EXCISE DEPARTMENT ... ... ... ... ... | 1,01,000 | 1,08,000 | 1,58,840 | 86,948 |
| OTHER MINOR DEPARTMENTS ... ... ... ... ... | 2,000 | 2,000 | 2,000 | 184 |
| For rounding ... | | | −265 | |
| TOTAL ... | 1,95,000 | 2,06,000 | 2,80,000 | 1,37,036 |
| **DETAILS.** | | | | |
| **PRESIDENCY EXCISE DEPARTMENT.** | | | | |
| Fines and forfeitures ... ... ... ... ... ... | 11,000 | | 9,600 | 11,580 |
| Miscellaneous ... ... ... ... ... ... ... | 81,000 | | 1,09,825 | 38,324 |
| Gain on liquor (contract supply area) ... ... ... .. ... | ..... | | ..... | ..... |
| TOTAL ... | 92,000 | 96,000 | 1,19,425 | 49,904 |
| **SIND EXCISE DEPARTMENT.** | | | | |
| Fines and Forfeitures ... ... ... ... ... ... | 1,000 | | 2,340 | 1,271 |
| Miscellaneous ... ... ... ... ... ... ... | 5,000 | | 4,000 | 5,133 |
| Gain on liquor (contract supply area) ... ... ... ... ... | 95,000 | | 1,52,500 | 80,544 |
| TOTAL ... | 1,01,000 | 1,08,000 | 1,58,840 | 86,948 |
| **OTHER MINOR DEPARTMENTS.** | | | | |
| Fines and forfeitures ... ... ... ... ... ... | ..... | | ..... | 10 |
| Miscellaneous ... ... ... ... ... ... ... | 2,000 | | 2,000 | 174 |
| TOTAL ... | 2,000 | 2,000 | 2,000 | 184 |

| DETAILED ACCOUNT No. VI-J. EXCISE. Collection of Payments for Services rendered. | | | | |
|---|---|---|---|---|
| Presidency Excise Department ... ... ... ... ... | ..... | ..... | 300 | 513 |
| Sind Excise Department ... ... ... ... ... | 2,000 | 2,000 | 1,600 | 239 |
| For rounding ... | ..... | ..... | +100 | |
| TOTAL ... | 2,000 | 2,000 | 2,000 | 752 |

| DETAILED ACCOUNT No. VI-K. EXCISE. Nasik Distillery. | | | | |
|---|---|---|---|---|
| Sale of Spirits ... ... ... ... ... ... | 25,06,000 | ..... | ..... | ..... |
| Coopering receipts ... ... ... ... .. ... | 22,000 | ..... | ..... | ..... |
| Miscellaneous receipts ... ... .. ... ... ... | 79,000 | ..... | ... .. | ..... |
| TOTAL ... | 26,07,000 | ..... | ..... | ..... |

| DETAILED ACCOUNT No. VI-L. EXCISE. *Deduct*—REFUNDS | | | | |
|---|---|---|---|---|
| Excise receipts in the Presidency proper ... ... ... ... ... | −4,00,000 | −4,00,000 | | |
| Excise receipts in Sind ... ... ... ... ... ... | −1,41,000 | −2,23,000 | | |
| Excise receipts at Aden ... ... ... ... ... | −2,000 | −2,000 | | |
| Excise receipts at Nasik distillery ... ... ... ... ... | −6,000 | ... | | |
| TOTAL ... | −5,49,000 | −6,25,000 | −6,00,000 | −5,31,927 |

| VII.—STAMPS. | Detailed Account No. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| **A.—Non-Judicial—** | | | | | |
| Sale of stamps ... ... ... ... | VIIA | 71,33,000 | 68,99,000 | 74,30,000 | 71,16,444 |
| Duty on impressing documents ... ... ... ... | VIIB | 2,22,000 | 1,90,000 | 2,32,000 | 2,33,010 |
| Fines and penalties ... ... ... ... | | 40,000 | 37,000 | 45,000 | 46,650 |
| Miscellaneous ... ... ... ... | VIIC | 81,000 | 82,000 | 1,06,000 | 97,242 |
| Recoveries from other Governments for the cost of stamps supplied ... ... ... ... ... | | | ..... | ..... | 1,17,710 |
| Total A—Non-judicial stamps ... | | 74,76,000 | 72,08,000 | 78,18,000 | 76,61,056 |
| *Deduct*—Refunds ... | | -94,000 | -92,000 | -92,000 | -95,174 |
| TOTAL ... | | 73,82,000 | 71,16,000 | 77,21,000 | 75,65,882 |
| **B.—Judicial—** | | | | | |
| Sale of stamps ... ... ... ... | | 80,51,000 | 78,06,000 | 81,44,000 | 83,80,768 |
| Fines and penalties ... ... ... ... | | 6,000 | 6,000 | 6,000 | 2,902 |
| Miscellaneous ... ... ... ... | VIID | 2,000 | 2,000 | 4,000 | 1,342 |
| Total B—Judicial stamps ... | | 80,59,000 | 78,14,000 | 81,54,000 | 83,85,007 |
| *Deduct*—Refunds ... | | -1,41,000 | -1,60,000 | -1,54,000 | 1,45,066 |
| TOTAL ... | | 79,15,000 | 76,54,000 | 80,00,000 | 82,39,941 |
| GRAND TOTAL ... | | 1,52,97,000 | 1,47,70,000 | 1,57,21,000 | 1,58,05,823 |

## DETAILED ACCOUNT No. VIIA.
## STAMPS.
### Sale of Stamps.

SALE OF GENERAL (NON-JUDICIAL) STAMPS.

| | | | | |
|---|---|---|---|---|
| **Impressed Stamps—** | | | | |
| Impressed Stamp Papers ... ... ... ... ... | 31,27,000 | | 32,24,000 | 29,13,143 |
| Bills of Lading ... ... ... ... ... .. | 1,83,000 | | 1,59,000 | 1,43,778 |
| Hundi Stamped Papers ... ... ... ... ... .. | 64,000 | | 78,000 | 74,610 |
| **Special Impressed (Adhesive) labels—** | | | | |
| Hundies or Bills of Exchange denoted with Special Adhesive Stamps ... | 2,96,000 | | 4,17,000 | 3,53,360 |
| Insurance Policies ... ... ... ... ... ... | ..... | | ..... | 376 |
| Advocates, Vakils and Attorneys (High Court)... .. ... .. | 40,000 | | 27,000 | 42,000 |
| Unstamped Documents' ... ... ... ... ... ... | 14,08,000 | | 14,87,000 | 13,98,792 |
| Insurance Stamps ... ... ... ... ... ... | 1,97,000 | | 2,16,000 | 1,91,032 |
| **Foreign Bill Stamps—** | | | | |
| Foreign Bill ... ... ... ... ... ... ... | 2,63,000 | | 2,85,000 | 2,82,111 |
| Notarial ... ... ... ... ... ... ... | 9,000 | | 16,000 | 12,586 |
| Share Transfer Stamps ... ... ... ... ... ... | 3,12,000 | | 4,72,000 | 4,26,428 |
| Civil Department's share of sale-proceeds of Unified Stamps ... ... ... | 12,50,000 | | 10,41,000 | 12,50,000 |
| Agreement Stamps ... ... .. ... ... ... | 3,000 | | 4,000 | 3,894 |
| Broker's Notes Stamps ... ... ... ... ... ... | 31,000 | | 24,000 | 24,334 |
| TOTAL ... | 71,33,000 | (a) 68,99,000 | 74,30,000 | (a) 71,16,444 |

## DETAILED ACCOUNT No. VIIB.
## STAMPS.
### Duty on Impressing Documents.

| | | | | |
|---|---|---|---|---|
| Duty on embossing receipts and other Stamps ... ... ... ... | 17,000 | | 16,300 | 16,668 |
| Do. on embossing two-anna Stamps on forms of agreements and contracts ... | 6,000 | | 7,500 | 5,005 |
| Do. documents voluntarily brought for adjudication (sec. 31, Act II of 1899) ... | 1,01,000 | | 77,000 | 1,56,857 |
| Do. unstamped or insufficiently stamped documents levied under chapter IV of Act II of 1899 ... ... ... ... ... | 97,000 | | 1,29,000 | 1,02,830 |
| Other Items ... ... ... ... ... ... ... | 1,000 | | 2,200 | 1,650 |
| TOTAL ... | 2,22,000 | 1,90,000 | 2,32,000 | 2,33,010 |

## DETAILED ACCOUNT No. VIIC.
## STAMPS.
### Miscellaneous.

| | | | | |
|---|---|---|---|---|
| Composition of Stamp Duty ... ... ... ... .. | 75,000 | | 1,00,000 | 93,055 |
| Adjudication Fees ... ... ... ... ... | 3,000 | | 2,000 | 1,624 |
| Other Items ... ... ... ... ... | 3,000 | | 4,000 | 2,563 |
| TOTAL ... | 81,000 | 82,000 | 1,06,000 | 97,242 |

## DETAILED ACCOUNT No. VIID.
## STAMPS—(Judicial).
### Miscellaneous.

| | | | | |
|---|---|---|---|---|
| Composition of Stamp duty ... ... ... ... ... | 1,000 | | 3,000 | ..... |
| Adjudication fees ... ... ... ... ... | ..... | | 100 | 848 |
| Other Items ... ... ... ... ... | 1,000 | | 900 | 494 |
| TOTAL ... | 2,000 | 2,000 | 4,000 | 1,342 |

(a) This includes Rs. 12,50,000 on account of Civil Department's share of sale-proceeds of unified stamps.

| VIII.—FOREST. | Detailed Account No. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| I.—Timber and other produce removed from the forests by Government agency ... ... ... ... | VIIIA | 19,35,000 | 21,83,000 | 25,68,000 | 18,45,119 |
| II.—Timber and other produce removed from the forests by consumers or purchasers ... ... ... ... | VIIIB | 33,49,000 | 33,63,000 | 41,20,000 | 29,43,526 |
| III.—Drift and waif wood and confiscated forest produce ... | ... | 3,000 | 4,000 | 4,000 | 2,286 |
| IV.—Revenue from forests not managed by Government ... | VIIIC | 24,000 | 27,000 | 26,000 | 23,252 |
| V.—Miscellaneous ... ... ... ... ... | VIIID | 3,55,000 | 3,73,000 | 4,08,000 | 4,30,316 |
| TOTAL ... | | 56,66,000 | 59,50,000 | 71,26,000 | 52,44,499 |
| *Deduct*—Refunds ... | | -16,000 | -34,000 | -20,000 | -20,746 |
| TOTAL ... | | 56,50,000 | 59,16,000 | 71,06,000 | 52,23,753 |

DETAILED ACCOUNT No. VIIIA.
FOREST.
**Timber, etc., removed from the Forests by Government Agency.**

| | | | | |
|---|---|---|---|---|
| (*a*) Timber ... ... ... ... .. ... | 17,52,000 | | 22,59,000 | 16,42,198 |
| (*b*) Firewood and charcoal ... ... ... ... ... ... | 48,000 | | 1,17,000 | 64,604 |
| (*c*) Bamboos ... ... ... ... ... .. | ..... | | ..... | 60 |
| (*d*) Sandalwood ... ... ... ... ... ... | 1,30,000 | | 1,82,000 | 1,27,784 |
| (*e*) Grass and other minor produce ... ... ... ... ... | 5,000 | | 10,000 | 10,523 |
| TOTAL ... | 19,35,000 | 21,83,000 | 25,68,000 | 18,45,119 |

DETAILED ACCOUNT No. VIIIB.
FOREST.
**Timber, etc., removed from the Forests by Consumers or Purchasers.**

| | | | | |
|---|---|---|---|---|
| (*a*) Timber ... ... ... ... ... ... | 19,43,000 | | 24,47,500 | 14,45,176 |
| (*b*) Firewood and charcoal ... ... ... ... ... ... | 4,71,000 | | 5,88,500 | 5,65,088 |
| (*c*) Bamboos ... ... ... ... ... ... | 1,37,000 | | 1,49,500 | 1,40,754 |
| (*d*) Grazing and fodder grass ... ... ... ... .... | 6,48,000 | | 7,31,000 | 6,47,748 |
| (*e*) Other minor produce ... ... ... ... ... ... | 1,50,000 | | 2,03,500 | 1,44,810 |
| TOTAL ... | 33,49,000 | 33,63,000 | 41,20,000 | 29,43,526 |

DETAILED ACCOUNT No. VIIIC.
FOREST.
**Revenue from Forests not managed by Government.**

| | | | | |
|---|---|---|---|---|
| (*a*) Duty on foreign timber and other forest produce ... ... ... | 21,000 | | 24,000 | 20,824 |
| (*b*) Revenue from shared and private forests ... ... ... ... | 3,000 | | 2,000 | 2,428 |
| TOTAL ... | 24,000 | 27,000 | 26,000 | 23,252 |

DETAILED ACCOUNT No. VIIID.
FOREST.
**Miscellaneous.**

| | | | | |
|---|---|---|---|---|
| (*a*) Fines and Forfeiture ... ... ... ... ... ... | 25,000 | | 29,000 | 23,845 |
| (*b*) Refunds ... ... ... ... ... ... | 2,000 | | 2,000 | 3,398 |
| (*c*) Other sources ... ... ... ... ... ... | 3,24,000 | | 3,73,000 | 3,97,805 |
| (*d*) Recovery of Establishment charges ... ... ... ... ... | 4,000 | | 4,000 | 5,768 |
| TOTAL ... | 3,55,000 | 3,73,000 | 4,08,000 | 4,30,816 |

| IX.—REGISTRATION. | Detailed Account No. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| Fees for registering documents ... ... ... | | 10,58,000 | 10,55,000 | 12,84,000 | 10,46,732 |
| Fees for copies of registered documents ... ... ... | | 29,000 | 31,000 | 28,000 | 27,023 |
| Miscellaneous ... ... ... | IX A | 18,000 | 15,000 | 18,000 | 19,344 |
| TOTAL ... | | 11,05,000 | 11,01,000 | 13,30,000 | 10,93,099 |
| *Deduct*—Refunds ... | | -5,000 | -5,000 | -3,000 | -4,160 |
| TOTAL ... | | 11,00,000 | 10,96,000 | 13,27,000 | 10,88,939 |

## DETAILED ACCOUNT No. IXA.
## REGISTRATION.
### Miscellaneous.

| | | | | |
|---|---|---|---|---|
| Fines and Penalties ... ... ... ... | 10,000 | | 9,000 | 12,892 |
| Fees for authentication of Powers of Attorney ... ... ... ... | 2,500 | | 2,500 | 903 |
| Other Items ... ... ... ... | 5,500 | | 6,500 | 5,549 |
| TOTAL ... | 18,000 | 15,000 | 18,000 | 19,344 |

## IXA.—Scheduled Taxes.

| | | | | |
|---|---|---|---|---|
| Entertainment Tax ... ... ... ... | 7,88,000 | 7,46,000 | 7,08,000 | 6,79,688 |
| Betting Tax— | | | | |
| Totalisator ... ... ... ... | 9,57,000 | 9,57,000 | 11,10,000 | 9,63,034 |
| Book-makers ... ... ... ... | 4,57,000 | 2,37,000 | ..... | ..... |
| TOTAL ... | 22,02,000 | 19,40,000 | 18,18,000 | 16,42,722 |
| *Deduct*—Refunds ... | -5,000 | -5,000 | -4,000 | -3,542 |
| TOTAL ... | 21,97,000 | 19,35,000 | 18,14,000 | 16,39,180 |

| XIII.—WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT. (a) | Detailed Account No. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| **(1) Productive Works—** | | | | | |
| Direct Receipts ... ... ... | | 3,79,900 | 3,81,100 | 3,15,300 | 4,53,167 |
| Portion of Land Revenue due to Irrigation (X) ... | | 38,06,000 | 38,06,000 | 57,02,000 | 38,06,430 |
| *Deduct*—Refunds... ... Voted ... | | - 900 | - 3,100 | - 2,300 | - 2,862 |
| *Non-voted* ... | | ..... | ..... | ..... | *- 47* |
| Gross Receipts ... | | 41,85,000 | 41,84,000 | 60,15,000 | 42,56,688 |
| *Deduct*—Working expenses (see detailed account XIII-A below) ... ... ... | XIII-A | 44,66,100 | 22,69,000 | 25,03,000 | 29,90,380 |
| Collection charges in Civil Department— | | | | | |
| (a) in respect of direct receipts (Y) ... ... | | 12,000 | 12,000 | 9,000 | 12,399 |
| (b) in respect of land revenue (X) ... ... | | 2,22,000 | 2,22,000 | 3,47,000 | 2,21,603 |
| Net Receipts ... | | - 5,15,100 | 16,81,000 | 31,56,000 | 10,32,306 |
| **(2) Unproductive Works—** | | | | | |
| Direct Receipts ... ... ... | | 19,78,100 | 19,98,900 | 33,20,700 | 25,74,120 |
| Portion of Land Revenue due to Irrigation (X) ... | | 10,77,000 | 10,77,000 | 18,38,000 | 10,76,440 |
| *Deduct*—Refunds ... ... Voted ... | | - 13,100 | - 28,900 | - 22,700 | - 11,206 |
| *Non-voted* ... | | ..... | ..... | ..... | *- 518* |
| Gross Receipts ... | | 30,42,000 | 30,47,000 | 51,36,000 | 36,38,836 |
| *Deduct*—Working expenses (see Detailed Account XIII-A, below) ... ... ... | XIII-A | 14,77,900 | 19,77,000 | 21,63,000 | 28,54,435 |
| Collection charges in Civil Department— | | | | | |
| (a) in respect of direct receipts (Y) ... ... | | 32,000 | 36,000 | 59,000 | 44,663 |
| (b) in respect of land revenue (X) ... ... | | 46,000 | 46,000 | 78,000 | 46,335 |
| Net Receipts ... | | 14,86,100 | 9,88,000 | 28,36,000 | 6,98,398 |
| Grand Total—Net Receipts ... | | 9,71,000 | 26,69,000 | 59,92,000 | 17,25,704 |

**DETAILED ACCOUNT No. XIII-A.**
**Working Expenses.**

| | | | | |
|---|---|---|---|---|
| Voted ... Productive ... ... ... | 44,55,000 | 22,62,000 | 25,03,000 | 28,64,969 |
| Unproductive ... ... ... | 14,75,000 | 19,72,000 | 21,63,000 | 26,19,561 |
| *Add*—Provision for regrant of lapses ... ... ... | ..... | ..... | 2,000 | ..... |
| *Deduct*—probable lapses ... ... ... | ..... | ..... | - 2,000 | ..... |
| Total ... | 59,30,000 | 42,34,000 | 46,66,000 | 54,84,530 |
| *Non-voted* ... Productive ... ... ... | *11,000* | *7,000* | ..... | *1,25,411* |
| Unproductive ... ... ... | *3,000* | *5,000* | ..... | *2,34,874* |
| Total ... | *14,000* | *12,000* | ..... | *3,60,285* |
| Grand Total ... | 59,44,000 | 42,46,000 | 46,66,000 | 58,44,815 |

| XIV.—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT. (a) | | | | |
|---|---|---|---|---|
| A.—Irrigation Works for which neither Capital nor Revenue Accounts are kept— | | | | |
| Direct Receipts ... ... ... | 96,000 | 88,000 | 87,000 | 1,06,742 |
| Portion of Land Revenue due to Irrigation (X) ... ... | 14,84,000 | 14,34,000 | 15,15,000 | 14,80,581 |
| *Deduct*—Refunds ... ... Voted ... | - 1,000 | - 1,000 | - 1,000 | - 1,822 |
| *Non-voted* ... | ..... | ..... | ..... | *- 69* |
| Total ... | 15,29,000 | 15,21,000 | 16,01,000 | 15,85,432 |
| B.—Navigation, Embankment and Drainage Works for which neither Capital nor Revenue Accounts are kept— | | | | |
| Direct Receipts ... Public Works ... ... ... | 1,000 | 1,000 | 1,000 | 534 |
| Civil ... ... ... | ..... | ..... | ..... | ..... |
| *Deduct*—Refunds ... Voted ... ... ... | ..... | ..... | ..... | ..... |
| *Non-voted* ... ... ... | ..... | ..... | ..... | ..... |
| Total ... | 1,000 | 1,000 | 1,000 | 534 |
| Grand Total ... | 15,30,000 | 15,22,000 | 16,02,000 | 15,85,966 |

(a) Details are available in the Public Works Issues.
(X) See page 25. (Y) See page 26.

| XVI.—INTEREST. | Detailed Account No. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| INTEREST ON LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT ... | XVIA | 12,68,000 | 13,36,000 | 15,31,000 | 10,78,769 |
| INTEREST ON PROVINCIAL BALANCES DEPOSITED WITH GOVERNMENT OF INDIA . | | ..... | ..... | ..... | ..... |
| INTEREST ON ARREARS OF REVENUE ... ... ... | | 25,000 | 35,000 | 25,000 | 35,676 |
| INTEREST ON LOANS TO PRESIDENCY CORPORATIONS ... .. ... | XVIB | 1,24,80,000 | 1,24,80,000 | 1,28,95,000 | 1,26,29,282 |
| MISCELLANEOUS (*a*) .. ... ... | | 7,19,000 | 6,62,000 | 4,42,000 | 10,13,753 |
| TOTAL ... | | 1,44,92,000 | 1,44,68,000 | 1,48,93,000 | 1,47,57,680 |
| *Deduct*—REFUNDS (*b*) ... | | *- 41,000* | *- 42,000* | *- 49,000* | *- 35,076* |
| **TOTAL** ... | | 1,44,51,000 | 1,44,21,000 | 1,48,44,000 | 1,47,22,604 |

## DETAILED ACCOUNT No. XVIA.
## INTEREST.
## Interest on Loans and Advances by Provincial Government.

### SUMMARY.

| | | | | |
|---|---|---|---|---|
| INTEREST ON LOANS TO INDIAN STATES .. .. ... ... | 7,000 | 10,000 | 14,000 | 25,233 |
| INTEREST ON LOANS TO MUNICIPAL AND OTHER PUBLIC CORPORATIONS (excluding Presidency Corporations) ... ... ... ... | 2,95,000 | 3,18,000 | 2,74,000 | 2,96,549 |
| INTEREST ON LOANS TO LANDHOLDERS AND OTHER NOTABILITIES ... ... | ..... | ..... | ..... | ..... |
| ,, ADVANCES UNDER SPECIAL LAWS ... ... ... ... | ..... | ..... | ..... | 7,205 |
| ,, ,, TO CULTIVATORS ... ... ... ... | 5,50,000 | 5,70,000 | 8,34,000 | 3,55,603 |
| ,, LOANS TO CO-OPERATIVE CREDIT SOCIETIES ... ... ... | 5,000 | 8,000 | 5,000 | 5,108 |
| ,, LOANS TO CO-OPERATIVE CREDIT SOCIETIES UNDER LAND IMPROVEMENT LOANS ACT ... ... ... ... | 44,000 | 27,000 | 28,000 | 8,000 |
| INTEREST ON MISCELLANEOUS LOANS AND ADVANCES ... ... ... ... | 3,67,000 | 4,08,000 | 3,76,000 | 3,81,011 |
| TOTAL ... | 12,68,000 | 13,36,000 | 15,31,000 | 10,78,769 |

## DETAILED ACCOUNT No. XVIB.
## INTEREST.
## Interest on Loans to Presidency Corporations.

| | | | | |
|---|---|---|---|---|
| INTEREST ON LOANS ADVANCED TO LOCAL BODIES IN BOMBAY OUT OF THE 1920 BOMBAY DEVELOPMENT LOAN ... ... ... ... ... ... | 42,97,000 | 43,59,000 | 43,24,000 | 43,50,163 |
| INTEREST ON LOANS TO PRESIDENCY CORPORATIONS ... ... ... | 81,83,000 | 80,71,000 | 80,71,000 | 82,79,119 |
| TOTAL ... | 1,24,80,000 | 1,24,80,000 | 1,28,95,000 | 1,26,29,282 |

(*a*) Includes Rs. 7,05,000 in the Budget Estimate for 1932-33 and Rs. 6,39,000 in the Revised Estimate for 1931-32, Rs. 4,28,000 in the Budget Estimate for 1931-32 and Rs. 4,18,873 in the Accounts for 1930-31 on account of income-tax payable by Local Bodies in respect of interest on Bombay Development Loan; also includes Rs. 13,000 on account of Local Bodies' share at 2/3rds of Miscellaneous charges shown under "19, Interest on Ordinary Debt."

(*b*) Includes Rs. 30,000 in the Revised Estimate for 1931-32 and Rs. 39,000 in the Budget Estimate for 1932-33 on account of rebate of income-tax payable to local bodies.

| XVII.—ADMINISTRATION OF JUSTICE. | Detailed Account No. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| SALE-PROCEEDS OF UNCLAIMED AND ESCHEATED PROPERTY ... ... ... | ... | 60,000 | 55,000 | 70,000 | 56,691 |
| COURT-FEES REALISED IN CASH ... ... ... | XVIIA | 1,25,000 | 1,15,000 | 1,88,000 | 1,42,060 |
| GENERAL FEES, FINES AND FORFEITURES ... ... ... | XVIIB | 11,50,000 | 11,50,000 | 11,00,000 | 11,08,537 |
| PLEADERSHIP EXAMINATION FEES ... ... ... | ... | 19,000 | 7,000 | 4,000 | 7,077 |
| MISCELLANEOUS FEES AND FINES ... ... ... | XVIIC | 4,28,000 | 4,70,000 | 2,03,000 | 4,69,076 |
| MISCELLANEOUS ... ... .. | ... | 48,000 | 28,000 | 3,56,000 | 26,390 |
| RECOVERIES OF OVER PAYMENTS ... ... ... | ... | 6,000 | 9,000 | 10,000 | 11,459 |
| COLLECTION OF PAYMENTS FOR SERVICES RENDERED ... ... ... | ... | 12,000 | 6,000 | ..... | 2,002 |
| TOTAL ... | ... | 18,48,000 | 18,40,000 | 19,31,000 | 18,23,292 |
| *De luct*—REFUNDS ... | ... | -69,000 | -88,000 | -91,000 | -56,549 |
| TOTAL ... | ... | 17,54,000 | 17,52,000 | 18,40,000 | 17,66,743 |

DETAILED ACCOUNT No. XVIIA.
**ADMINISTRATION OF JUSTICE.**
**Court-fees realised in Cash.**

| | | | | |
|---|---|---|---|---|
| Process-servers Fees ... ... ... ... ... | 1,000 | | 1,000 | 2,220 |
| Recoveries in Pauper Suits ... ... ... ... ... | 41,000 | | 40,000 | 42,135 |
| Other Items ... ... ... ... ... | 83,000 | | (a) 1,47,000 | 97,705 |
| TOTAL ... | 1,25,000 | 1,15,000 | 1,88,000 | 1,42,060 |

DETAILED ACCOUNT No. XVIIB.
**ADMINISTRATION OF JUSTICE.**
**General Fees, etc.**

| | | | | |
|---|---|---|---|---|
| Fees of the office of the Insolvency Registrar ... ... ... ... | 65,000 | | 70,000 | ..... |
| Fees of the High Court ... .. ... ... | 2,000 | | 2,000 | 2,287 |
| Sheriff's Fees ... ... ... ... | 60,000 | | 60,000 | 57,416 |
| Fees of the District and Subordinate Courts ... ... ... ... | 13,000 | | 10,000 | 5,384 |
| Fines by Civil and Sessions Courts ... ... ... ... | 24,000 | | 29,000 | 37,050 |
| Magisterial Fines ... ... ... ... | 9,60,000 | | 9,10,000 | 9,60,309 |
| Other Items ... ... ... ... | 20,000 | | 17,000 | 46,091 |
| Fees realised by Registrar of the Court of Political Agent, Aden, for management of Estates, etc. ... ... ... ... | 1,000 | | 2,000 | ..... |
| TOTAL ... | 11,50,000 | 11,50,000 | 11,00,000 | 11,08,537 |

DETAILED ACCOUNT No. XVIIC.
**ADMINISTRATION OF JUSTICE.**
**Miscellaneous Fees and Fines.**

| | | | | |
|---|---|---|---|---|
| Fees of the Court Receiver and Liquidator ... ... ... | 2,05,000 | | ..... | ..... |
| Fees of the Administrator General and Official Trustee ... ... ... | 80,000 | | 60,000 | 1,31,229 |
| Cash Receipts of Record-rooms in offices which are charged to Law and Justice ... | 1,11,000 | | 1,05,000 | 91,851 |
| Fines recovered by Government Officers under Act XXVI of 1881 ... ... | 1,000 | | 1,000 | 5,410 |
| Other Items ... ... ... ... | 31,000 | | 35,000 | 2,39,916 |
| Fees or expenses in Civil and Criminal Courts for travelling and subsistence allowance, etc. ... ... ... ... | ..... | | 2,000 | 670 |
| TOTAL ... | 4,28,000 | 4,70,000 | 2,03,000 | 4,69,076 |

(a) Includes Rs. 1,00,000 on account of fees of the Court Receiver and Liquidator.

| XVIII.—JAILS AND CONVICT SETTLEMENTS. | Detailed Account No. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| Jails ... ... ... ... | XVIIIA | 1,40,000 | 1,56,000 | 1,29,000 | 1,48,216 |
| Jail manufactures— Sale-proceeds of jail manufactures ... ... ... | | 3,38,000 | 3,00,000 | 3,28,000 | 2,98,597 |
| Recoveries of over payments ... ... ... ... | | ..... | ..... | 2,000 | 6,918 |
| Collection of Payments for Services Rendered ... ... | | 6,000 | 4,000 | ..... | ..... |
| TOTAL ... | | 4,79,000 | 4,60,000 | 4,59,000 | 4,53,733 |
| *Deduct*—Refunds ... { Jails ... ... ... | | - 500 | - 1,000 | - 1,000 | - 2,555 |
| *Deduct*—Refunds ... { Criminal Tribes Settlements ... | | - 500 | | | |
| TOTAL ... | | 4,78,000 | 4,59,000 | 4,58,000 | 4,51,178 |

DETAILED ACCOUNT No. XVIIIA.
**JAILS AND CONVICT SETTLEMENTS.**
**Jails.**

| | | | | |
|---|---|---|---|---|
| Hire of Convicts ... ... ... ... | 88,000 | | 68,000 | 89,528 |
| Recoveries of Transportation and Jail Charges from Indian States—(Provincial and Colonial Governments) ... ... ... ... | 15,000 | | 19,000 | 16,332 |
| Miscellaneous ... ... ... ... | 10,000 | | 10,000 | 15,535 |
| Receipts on account of Criminal Tribes Settlements ... ... ... ... | 27,000 | | 32,000 | 26,823 |
| TOTAL ... | 1,40,000 | 1,56,000 | 1,29,000 | 1,48,218 |

| XIX.—POLICE. | Detailed Account No. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| PRESIDENCY POLICE ... ... ... ... | XIXA | 3,40,000 | 3,34,000 | 3,47,000 | 12,85,306 |
| CASH RECEIPTS UNDER THE ARMS ACT ... ... ... ... | | 50,000 | 50,000 | 44,000 | 53,338 |
| FEES, FINES AND FORFEITURES ... ... ... ... | XIXB | 65,000 | 60,000 | 78,000 | 3,84,342 |
| MISCELLANEOUS ... ... ... ... | XIXC | 25,000 | 34,000 | 20,000 | 23,324 |
| RECOVERIES OF OVERPAYMENTS ... ... ... ... | | 20,000 | 20,000 | 18,000 | 18,137 |
| CONTRIBUTIONS FOR RAILWAY POLICE ... ... ... ... | | 1,74,000 | 1,74,000 | 1,76,000 | 1,79,355 |
| POLICE SUPPLIED TO PUBLIC DEPARTMENTS, PRIVATE COMPANIES, ETC. ... | | 1,26,000 | 1,22,000 | 1,95,000 | 1,02,671 |
| COLLECTION OF PAYMENTS FOR SERVICES RENDERED ... ... | | 8,000 | 52,000 | ..... | 80,153 |
| TOTAL ... | | 8,08,000 | 8,46,000 | 8,73,000 | 21,26,627 |
| *Deduct*—REFUNDS ... | XIXD | -1,000 | -2,000 | -1,000 | -422 |
| TOTAL ... | | 8,07,000 | 8,44,000 | 8,72,000 | 21,26,205 |
| **DETAILED ACCOUNT No. XIXA. POLICE. Presidency Police.** | | | | | |
| Cattle Pounds ... ... ... | | 40,000 | 36,000 | 43,000 | 36,400 |
| Fees recoverable for licenses granted under the Police Act ... ... ... | | 15,000 | 18,000 | 11,000 | 16,208 |
| Do. do. Motor Act ... ... ... | | ..... | ..... | ..... | 9,44,425 |
| Miscellaneous ... ... ... | | 2,81,000 | 2,77,000 | 2,90,000 | 2,84,665 |
| Cash receipts under the Petroleum Act ... ... ... | | 4,000 | 3,000 | 3,000 | 3,608 |
| TOTAL ... | | 3,40,000 | 3,34,000 | 3,47,000 | 12,85,306 |
| **DETAILED ACCOUNT No. XIXB. POLICE. Fees, Fines, and Forfeitures.** | | | | | |
| Cash receipts under the Petroleum Act VIII of 1881 ... ... ... | | 35,000 | 20,000 | 23,000 | 33,580 |
| Miscellaneous ... ... ... | | 30,000 | 40,000 | 55,000 | 3,50,762 |
| Receipts under the Public Conveyance Act (A) ... ... ... | | ..... | ..... | ..... | ..... |
| TOTAL ... | | 65,000 | 60,000 | 78,000 | 3,84,342 |
| (*A*) *Details of Receipts under the Public Conveyance Act.* | | | | | |
| Receipts under the Public Conveyance Act ... ... ... ... | | 69,563 | | | |
| *Deduct*—Receipts retained to meet charges and credited to "26-Police" ... ... | | -37,579 | | | |
| *Deduct*—Leave and Pension Contribution transferred to XXXIII—Receipts-in-aid of Superannuation ... ... ... ... ... ... | | -3,428 | | | |
| *Deduct*—Audit fees transferred to XXXV—Miscellaneous (Provincial) ... ... | | -2,850 | | | |
| *Deduct*—Balance to be paid to local bodies ... ... ... ... | | -25,706 | | | |
| NET TOTAL ... | | ..... | ..... | ..... | ..... |
| **DETAILED ACCOUNT No. XIXC. MISCELLANEOUS.** | | | | | |
| **District Police.** | | | | | |
| Other items ... ... ... | | 21,000 | 31,000 | 17,000 | 23,138 |
| Miscellaneous ... ... ... ... ... | | 2,000 | 1,000 | 1,000 | 184 |
| Ordnance stores returned by the Police Department ... ... | | 2,000 | 2,000 | 2,000 | 2 |
| TOTAL ... | | 25,000 | 34,000 | 20,000 | 23,324 |
| **DETAILED ACCOUNT No. XIXD. *Deduct*—REFUNDS.** | | | | | |
| Presidency Police Receipts ... ... ... ... ... | | -200 | | | |
| District Do. ... ... ... ... ... | | -600 | | -1,000 | |
| Sind Do. ... ... ... ... ... | | -200 | | | |
| TOTAL ... | | -1,000 | -2,000 | -1,000 | -422 |

| XXI.—EDUCATION. | Detailed Account No. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| **A.—University—** | | | | | |
| Fees, Government Arts Colleges ... ... ... | XXI-A | 3,81,000 | 3,79,000 | 3,13,000 | 2,21,989 |
| Fees, Government Professional Colleges ... ... ... | XXI-B | 1,76,000 | 1,75,000 | 1,76,000 | 1,40,843 |
| TOTAL ... | | 5,57,000 | 5,54,000 | 4,89,000 | 3,62,832 |
| **B.—Secondary—** | | | | | |
| Fees, Government Secondary Schools ... ... ... | | 4,30,000 | 4,44,500 | 4,44,500 | 4,55,300 |
| **C.—Primary—** | | | | | |
| Fees, Government Primary Schools ... ... ... | | 1,000 | 500 | 500 | 1,583 |
| **D.—Special—** | | | | | |
| Fees and other Receipts, Government Special Schools ... | XXI-C | 31,000 | 34,000 | 31,000 | 25,588 |
| **E.—General—** | | | | | |
| Contributions ... ... ... | | 3,000 | 4,000 | 6,000 | 1,800 |
| Income from Endowments ... ... ... | | 1,78,000 | 1,89,000 | 1,89,000 | 1,74,214 |
| Miscellaneous ... ... ... | XXI-D | 1,13,000 | 1,07,000 | 1,05,000 | 1,26,515 |
| Recoveries of over payments ... ... ... | | 1,25,000 | 3,20,000 | 2,00,000 | 3,85,376 |
| Collection of payments for services rendered ... ... | | 2,000 | 5,000 | ..... | 2,819 |
| TOTAL GENERAL ... | | 4,21,000 | 6,25,000 | 5,00,000 | 6,90,724 |
| *Deduct*—Refunds—Transferred ... | | -3,000 | -3,000 | -3,000 | -4,195 |
| GRAND TOTAL ... | | 14,37,000 | 16,55,000 | 14,62,000 | 15,31,832 |

DETAILED ACCOUNT No. XXI-A.
EDUCATION.
A.—University—Fees, Government Arts Colleges.

| | | | | |
|---|---|---|---|---|
| Science College ... ... ... | 40,000 | 39,000 | 41,000 | 33,446 |
| Other Arts Colleges ... ... ... | 3,41,000 | 3,40,000 | 2,72,000 | 1,88,543 |
| Lump addition ... ... ... | ..... | ..... | ..... | ..... |
| TOTAL ... | 3,81,000 | 3,79,000 | 3,13,000 | 2,21,989 |

| DETAILED ACCOUNT No. XXI-B. EDUCATION. A.—University—Fees, Government Professional Colleges. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| **Fees, Government Professional Colleges—** | | | | |
| Law College ... ... ... ... | 65,000 | 65,000 | 63,000 | 62,486 |
| Engineering College (Including Workshop Receipts) ... ... ... | 47,000 | 46,200 | 46,000 | 36,963 |
| College of Commerce ... ... ... ... | 61,000 | 61,400 | 64,000 | 40,794 |
| Training College for Secondary Teachers ... ... ... ... | 3,000 | 2,400 | 3,000 | 600 |
| TOTAL ... | 1,76,000 | 1,75,000 | 1,76,000 | 1,40,843 |

| DETAILED ACCOUNT No. XXI-C. EDUCATION. D.—Special. | | | | |
|---|---|---|---|---|
| **Fees and other receipts, Government Special Schools—** | | | | |
| Work-shops Receipts ... ... ... ... | 300 | 600 | 1,000 | 265 |
| School of Art ... ... ... ... | 21,000 | 20,400 | 18,000 | 16,707 |
| Training Schools ... ... ... ... | 8,400 | 11,000 | 10,000 | 6,114 |
| Yeravda Reformatory School Receipts ... ... ... ... | 2,000 | 2,000 | 2,000 | 2,502 |
| Lump deduction ... ... ... ... | -700 | ..... | ..... | ..... |
| TOTAL ... | 31,000 | 34,000 | 31,000 | 25,588 |

| DETAILED ACCOUNT No. XXI-D. EDUCATION. General. | | | | |
|---|---|---|---|---|
| **Miscellaneous—** | | | | |
| Examination Fees ... ... ... ... | 1,04,000 | 95,000 | 97,000 | 89,094 |
| Other Items ... ... ... ... | 9,000 | 12,000 | 8,000 | 37,421 |
| TOTAL ... | 1,13,000 | 1,07,000 | 1,05,000 | 1,26,515 |

| XXII.—MEDICAL. | Detailed Account No. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| MEDICAL SCHOOL AND COLLEGE FEES ... ... ... ... | | 1,59,000 | 1,37,000 | 1,37,000 | 1,45,262 |
| HOSPITAL RECEIPTS ... ... ... ... | XXIIA | 3,59,000 | 2,20,000 | 2,04,000 | 2,00,028 |
| MENTAL HOSPITAL RECEIPTS ... ... ... ... | XXIIB | 1,56,000 | 1,70,000 | 1,55,000 | 1,57,507 |
| SALE OF MEDICINES ... ... ... ... | | 200 | ..... | 200 | 719 |
| CONTRIBUTIONS ... ... ... ... | XXIIC | 8,00,000 | 7,99,000 | 7,99,000 | 8,05,939 |
| INCOME FROM ENDOWMENTS ... ... ... ... | | 45,000 | 41,000 | 17,000 | 22,903 |
| MISCELLANEOUS ... ... ... ... | XXIID | 12,000 | 12,000 | 12,000 | 9,588 |
| RECOVERIES OF OVERPAYMENTS ... ... ... ... | | 19,800 | 20,000 | 19,800 | 26,101 |
| COLLECTION OF PAYMENTS FOR SERVICES RENDERED ... ... ... | | 1,000 | 5,000 | 1,000 | 29,957 |
| LOSS OR GAIN BY EXCHANGE ... ... ... | | ..... | ..... | ..... | 184 |
| TOTAL ... | | 15,52,000 | 14,04,000 | 13,45,000 | 13,98,188 |
| *Deduct*—REFUNDS ... | | -10,000 | -11,000 | -10,000 | -11,096 |
| TOTAL ... | | 15,42,000 | 13,93,000 | 13,35,000 | 13,87,092 |

### DETAILED ACCOUNT No. XXII-A.
### MEDICAL.
### Hospital Receipts.

| | | | | |
|---|---|---|---|---|
| Receipts on account of leper asylums ... ... ... ... ... | 500 | 3,000 | 1,000 | 525 |
| Receipts from paying patients ... ... ... ... ... | 3,47,000 | 2,09,000 | 1,92,000 | 1,88,625 |
| Nursing fees ... ... ... ... ... | 8,000 | 5,000 | 9,000 | 9,203 |
| Other items ... ... ... ... ... | 3,500 | 3,000 | 2,000 | 1,675 |
| TOTAL ... | 3,59,000 | 2,20,000 | 2,04,000 | 2,00,028 |

### DETAILED ACCOUNT No. XXII-B.
### MEDICAL.
### Mental Hospital Receipts.

| | | | | |
|---|---|---|---|---|
| Receipts on account of maintenance of non-pauper patients ... ... ... | 1,48,000 | 1,58,000 | 1,41,000 | 1,43,955 |
| Other items ... ... ... ... | 8,000 | 6,000 | 14,000 | 7,591 |
| Recoveries for the maintenance of insanes from other provinces and states ... | ..... | 6,000 | ..... | 5,961 |
| TOTAL ... | 1,56,000 | 1,70,000 | 1,55,000 | 1,57,507 |

### DETAILED ACCOUNT No. XXII-C.
### MEDICAL.
### Contributions.

| | | | | |
|---|---|---|---|---|
| Contributions from the Bombay Port Trust towards the maintenance of the European General Hospital ... ... ... ... ... ... | 31,000 | 31,000 | 31,000 | 30,585 |
| Other contributions ... ... ... ... ... ... | 7,69,000 | 7,68,000 | 7,68,000 | 7,75,354 |
| TOTAL ... | 8,00,000 | 7,99,000 | 7,99,000 | 8,05,939 |

### DETAILED ACCOUNT No. XXII-D.
### MEDICAL.
### Miscellaneous.

| | | | | |
|---|---|---|---|---|
| Fees for chemical analysis ... ... ... ... ... | 1,000 | 1,000 | 1,000 | 661 |
| Miscellaneous ... ... ... ... ... | 11,000 | 11,000 | 11,000 | 8,927 |
| TOTAL ... | 12,000 | 12,000 | 12,000 | 9,588 |

| XXIII.—PUBLIC HEALTH. | | | | |
|---|---|---|---|---|
| SALE-PROCEEDS OF SERA AND VACCINES, ETC. ... ... ... ... | 3,84,000 | 4,00,000 | 4,86,000 | 3,69,815 |
| CONTRIBUTIONS ... ... ... ... ... | 2,35,000 | 2,00,000 | 2,21,000 | 1,76,416 |
| MISCELLANEOUS ... ... ... ... ... | 11,02,000 | 7,03,000 | 6,51,000 | 6,26,152 |
| RECOVERIES OF OVERPAYMENTS ... ... ... ... ... | 17,000 | 17,000 | 13,000 | 17,332 |
| COLLECTION OF PAYMENTS FOR SERVICES RENDERED ... ... ... ... | 2,000 | 3,000 | ..... | 44,812 |
| TOTAL ... | 17,40,000 | 13,23,000 | 13,71,000 | 12,34,527 |
| *Deduct*—REFUNDS—Vaccine Institute, etc. ... | -2,000 | -3,000 | -3,000 | -1,556 |
| TOTAL ... | 17,38,000 | 13,20,000 | 13,68,000 | 12,32,971 |

| XXIV.—AGRICULTURE. | Detailed Account No. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate. 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| AGRICULTURAL RECEIPTS ... ... ... ... | XXIV-A | 2,09,000 | 2,11,000 | 2,63,000 | 2,56,484 |
| VETERINARY RECEIPTS ... ... ... ... | XXIV-B | 16,000 | 16,000 | 23,000 | 9,526 |
| CO-OPERATIVE CREDIT ... ... ... ... | XXIV-C | 1,28,000 | 91,000 | 91,000 | 47,380 |
| RECOVERIES OF OVERPAYMENTS ... ... ... ... | ..... | 2,000 | 3,000 | 6,000 | 1,663 |
| COLLECTION OF PAYMENTS FOR SERVICES RENDERED ... ... | ..... | 11,000 | 10,000 | ..... | 10,538 |
| TOTAL ... | | 3,66,000 | 3,31,000 | 3,83,000 | 3,25,591 |
| *Deduct*—REFUNDS ... | XXIV-D | −1,000 | −1,000 | −1,000 | −1,605 |
| TOTAL ... | | 3,65,000 | 3,30,000 | 3,82,000 | 3,23,986 |
| **DETAILED ACCOUNT No. XXIV-A.** | | | | | |
| **AGRICULTURE.** | | | | | |
| **Agricultural Receipts.** | | | | | |
| Receipts on account of Agricultural Research and Propaganda in the Presidency ... | | 1,27,000 | | 1,77,000 | 2,10,704 |
| Receipts on account of Agricultural Research and Propaganda in Sind ... ... | | 48,000 | | 60,000 | 3,919 |
| Agricultural college and school receipts ... ... ... ... | | 29,000 | | 24,000 | 24,168 |
| Recoveries in respect of boring operations by the Agricultural Department ... | | 5,000 | | 2,000 | 17,693 |
| TOTAL ... | | 2,09,000 | 2,11,000 | 2,63,000 | 2,56,484 |
| **DETAILED ACCOUNT No. XXIV-B.** | | | | | |
| **AGRICULTURE.** | | | | | |
| **Veterinary Receipts.** | | | | | |
| Veterinary College fees ... ... ... ... ... | | 11,000 | | 10,000 | 8,430 |
| Other receipts ... ... ... ... ... | | 2,600 | | 8,600 | 1,096 |
| Recoveries of moiety of expenditure from the Aden Settlement Committee ... ... | | 2,300 | | 2,300 | ..... |
| Recoveries of expenditure in connection with certification of animal casings ... | | ..... | | 2,000 | ..... |
| Recoveries of expenditure in connection with control of imports of live stock from the port of Karachi ... ... ... ... ... | | 100 | | 100 | ..... |
| TOTAL ... | | 16,000 | 16,000 | 23,000 | 9,526 |
| **DETAILED ACCOUNT No. XXIV-C.** | | | | | |
| **AGRICULTURE.** | | | | | |
| **Co-operative Credit.** | | | | | |
| Receipts of the Registrar, Co-operative Societies ... ... ... ... | | 500 | | 1,000 | 924 |
| Recoveries of liquidation charges from co-operative societies in the Poona District ... | | ..... | | 4,000 | 46,456 |
| Recoveries of audit fees, etc., and of half the cost of the Special Mamlatdar, Dohad ... | | 1,27,500 | | 86,000 | |
| TOTAL ... | | 1,28,000 | 91,000 | 91,000 | 47,380 |
| **DETAILED ACCOUNT No. XXIV-D.** | | | | | |
| **AGRICULTURE.** | | | | | |
| **Deduct—Refunds.** | | | | | |
| Agricultural receipts in the Presidency ... ... ... | | −200 | | | |
| Agricultural receipts in Sind ... ... ... ... ... | | −200 | | | |
| Veterinary receipts in the Prsidency and in the Veterinary College ... ... | | −200 | | | |
| Veterinary receipts in Sind ... ... ... ... ... | | −200 | | | |
| Co-operative credit ... ... ... ... ... | | −200 | | | |
| TOTAL ... | | −1,000 | −1,000 | −1,000 | −1,605 |

| XXV.—INDUSTRIES. | Detailed Account No. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| INDUSTRIES ... ... ... ... ... | | 11,000 | 4,000 | 5,000 | 4,549 |
| FISHERIES ... ... ... ... ... | | 1,000 | ..... | ..... | ..... |
| RECOVERIES OF OVERPAYMENTS ... ... ... ... | | ..... | ..... | ..... | 37 |
| TOTAL ... | | 12,000 | 4,000 | 5,000 | 4,586 |
| **XXVI.—MISCELLANEOUS DEPARTMENTS.** | | | | | |
| EXAMINATION FEES ... ... ... ... ... | | 45,000 | 45,000 | 40,000 | 48,408 |
| FEES FOR INSPECTION OF STEAM BOILERS ... ... ... | | 1,59,000 | 1,51,000 | 1,43,000 | 1,33,267 |
| INSPECTION OF MOTOR VEHICLES ... ... ... ... | | 12,78,000 | 12,87,000 | 12,01,000 | ..... |
| MISCELLANEOUS ... ... ... ... ... | | 4,000 | 5,000 | 5,000 | 3,291 |
| FEES FOR REGISTRATION OF TRADE UNIONS ... ... ... | | ..... | ..... | ..... | 10 |
| SALE OF STORES AND MATERIALS ... ... ... ... | | ..... | ..... | ..... | 10 |
| TOTAL ... | | 14,86,000 | 14,88,000 | 13,89,000 | 1,84,986 |
| *Deduct* ... REFUNDS—RESERVED ... | XXVI-A | -7,000 | -3,700 | -2,000 | -1,964 |
| *Deduct* ... DO.—TRANSFERRED ... | | -1,000 | -300 | -1,000 | -100 |
| TOTAL ... | | 14,78,000 | 14,84,000 | 13,86,000 | 1,82,922 |
| **DETAILED ACCOUNT No. XXVI-A. MISCELLANEOUS DEPARTMENTS. *Deduct*—Refunds—Reserved.** | | | | | |
| Examination fees for granting certificates of competency to electrical contractors and wiremen ... ... ... ... | | -200 | -200 | -2,000 | -1,964 |
| Inspection of steam boilers ... ... ... ... | | -1,800 | -2,000 | | |
| Inspection of motor vehicles, Bombay City ... ... ... | | -5,000 | -1,500 | | |
| TOTAL ... | | -7,000 | -3,700 | -2,000 | -1,964 |
| **XXX.—CIVIL WORKS.** | | | | | |
| IN CHARGE OF PUBLIC WORKS OFFICERS (*a*) ... ... ... | | 43,20,000 | 47,89,000 | 57,97,000 | 23,77,948 |
| *Deduct*—REFUNDS ... *Non-voted* | | *-5,000* | *-2,000* | *-5,000* | *-10,071* |
| *Deduct*—REFUNDS ... Voted ... | | -13,000 | -13,000 | -13,000 | -17,692 |
| TOTAL ... | | 43,02,000 | 47,74,000 | 57,79,000 | 23,50,185 |
| **XXXI.—BOMBAY DEVELOPMENT SCHEME.** | | | | | |
| SALES OF WATER ... ... ... ... ... | | ..... | 4,91,000 | 4,46,000 | 3,58,553 |
| RENTS FROM PROPERTIES ... ... ... ... ... | | 7,04,000 | 7,24,000 | 6,80,000 | 7,05,311 |
| SALES OF ELECTRICITY ... ... ... ... ... | | 24,000 | 30,000 | 24,000 | 25,255 |
| COTTON CESS RECEIPTS ... ... ... ... ... | | 16,72,000 | 16,72,000 | 16,72,000 | 17,20,545 |
| MISCELLANEOUS RECEIPTS ... ... ... ... ... | | 49,000 | 80,000 | 42,000 | 1,46,454 |
| *Deduct*—REFUNDS (Rents from chawls) ... ... ... | | -1,000 | -1,000 | -1,000 | -199 |
| TOTAL ... | | 24,48,000 | 29,96,000 | 28,63,000 | 29,55,919 |

(*a*) Details are available in Public Works Issues.

| | Detailed account No. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| XXXII.—TRANSFERS FROM FAMINE RELIEF FUND ... | ..... | A 13,63,000 | B 14,83,000 | C 13,68,000 | 10,73,000 |
| XXXIII.—RECEIPTS IN AID OF SUPERANNUATION. | | | | | |
| CONTRIBUTIONS FOR PENSIONS AND GRATUITIES ... ... ... | XXXIII-A | 12,21,000 | 13,46,000 | 14,05,000 | 14,32,154 |
| LOSS OR GAIN BY EXCHANGE ... ... ... ... | | ..... | ..... | ..... | 18 |
| TOTAL ... | | 12,21,000 | 13,46,000 | 14,05,000 | 14,32,172 |
| *Deduct*—REFUNDS ... | | -2,000 | -4,000 | -3,000 | -1,841 |
| TOTAL ... | | 12,19,000 | 13,42,000 | 14,02,000 | 14,30,331 |

DETAILED ACCOUNT No. XXXIII-A.

RECEIPTS IN AID OF SUPERANNUATION.

Contributions for Pensions and Gratuities.

| | | | | |
|---|---|---|---|---|
| **Officers lent to Foreign Service—** | | | | |
| District Local Fund Officers ... ... ... ... ... | 7,83,000 | | 8,12,000 | 8,16,237 |
| Municipal and other (excluding District) Local Fund Officers ... ... | 1,33,000 | | 2,01,000 | 2,26,458 |
| Other Foreign Service ... ... ... ... ... ... | 84,000 | | 1,05,000 | 1,04,573 |
| Officers lent to other Government Departments, etc., Passage Contributions ... | ..... | | 24,000 | 11,221 |
| Total, Foreign Service ... | 10,00,000 | | 11,42,000 | 11,58,489 |
| Other Governments and bodies ... ... ... ... ... | 2,21,000 | | 2,63,000 | 2,73,469 |
| Refunds of Gratuity ... ... ... ... ... | ..... | | ..... | 196 |
| TOTAL ... | 12,21,000 | 13,46,000 | 14,05,000 | 14,32,154 |

| A. For expenditure under the following major heads :— | | Rs. | B. For expenditure under the following major heads :— | | Rs. | C. For expenditure under the following major heads :— | | Rs. |
|---|---|---|---|---|---|---|---|---|
| 8 Forest | ... | 600 | 8 Forest | ... | 2,000 | 8 Forest | ... | 7,000 |
| 15 (i) Irrigation | ... | 12,40,000 | 15 (i) Irrigation | ... | 13,39,000 | 15 (i) Irrigation | ... | 10,22,000 |
| 33 Public Health | ... | 1,00,325 | 33 Public Health | ... | 1,01,700 | 33 Public Health | ... | 1,02,000 |
| 34 Agriculture | ... | 22,000 | 34 Agriculture | ... | 27,000 | 34 Agriculture | ... | 37,000 |
| For Rounding | ... | +75 | 43-A. Famine Relief | ... | 13,000 | 43-A. Famine Relief | ... | 2,00,000 |
| | | | For Rounding | ... | +300 | | | |
| Total | ... | 13,63,000 | Total | ... | 14,83,000 | Total | ... | 13,68,000 |

| XXXIV.—STATIONERY AND PRINTING. | Detailed Account No. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| STATIONERY RECEIPTS ... ... ... ... ... | ..... | 23,000 | 23,000 | 18,000 | 33,080 |
| SALE OF GAZETTES AND OTHER PUBLICATIONS ... ... ... | XXXIV-A | 1,17,000 | 1,21,000 | 1,30,000 | 1,16,720 |
| OTHER PRESS RECEIPTS ... ... ... ... ... | XXXIV-B | 2,14,000 | 2,37,000 | 2,57,000 | 2,58,784 |
| LOSS OR GAIN BY EXCHANGE ... ... ... ... | | ..... | ..... | | 14 |
| | TOTAL ... | 3,54,000 | 3,81,000 | 4,05,000 | 4,08,598 |
| *Deduct*—REFUNDS ... High Court Press ... ... | | ..... | −1,000 | −1,000 | 11,451 |
| Commissioner in Sind's Press ... | | −100 | | | |
| Other Receipts ... ... | | −900 | | | |
| | TOTAL ... | 3,53,000 | 3,80,000 | 4,04,000 | 3,97,147 |

**DETAILED ACCOUNT No. XXXIV-A.**

**STATIONERY AND PRINTING.**

**Sale of Gazettes and Other Publications.**

| | | | | |
|---|---|---|---|---|
| Indian Law Reports ... ... ... ... ... ... | 1,02,000 | | 1,12,000 | 24,157 |
| Government Central Press ... ... ... ... ... ... | | | | 29,795 |
| Commissioner in Sind's Press ... ... ... ... ... | 2,000 | | 5,000 | |
| High Court Press ... ... ... ... ... ... | 13,000 | | 13,000 | 62,764 |
| Jail and Other Presses ... ... ... ... ... ... | ..... | | ..... | |
| TOTAL ... | 1,17,000 | 1,21,000 | 1,30,000 | 1,16,720 |

**DETAILED ACCOUNT No. XXXIV-B.**

**STATIONERY AND PRINTING.**

**Other Press Receipts.**

| | | | | |
|---|---|---|---|---|
| High Court Press ... ... ... ... ... ... | ..... | | 100 | |
| Government Central Press ... ... ... ... ... ... | 90,000 | | 1,10,000 | |
| Commissioner in Sind's Press ... ... ... ... ... | 24,000 | | 34,000 | 2,58,784 |
| Jail Press ... ... ... ... ... ... | 91,000 | | 1,08,900 | |
| Other Presses ... ... ... ... ... ... | 9,000 | | 9,000 | |
| TOTAL ... | (a) 2,14,000 | (a) 2,37,000 | 2,57,000 | 2,58,784 |

(a) This includes a provision of Rs. 45,000 on account of the cost (Rs. 43,500) of printing work done for, and the cost (Rs. 1,500) of stationery supplied to the Central Departments.

| XXXV.—MISCELLANEOUS. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| Unclaimed deposits ... ... ... ... ... ... | 1,70,000 | 1,70,000 | 1,99,000 | 1,71,686 |
| Treasure trove ... ... ... ... ... ... | 200 | 500 | 500 | 199 |
| Sale of old stores and materials ... ... ... ... ... | 2,800 | 1,500 | 500 | 13,915 |
| Fees for government audit ... ... ... ... ... | 58,000 | 75,000 | 55,000 | 52,486 |
| Rents, rates and taxes ... ... ... ... ... ... | 15,000 | 15,000 | 15,000 | 14,970 |
| Other fees, fines and forfeitures ... ... ... ... ... | 6,000 | 12,000 | 6,000 | 11,759 |
| Miscellaneous ... ... ... ... ... ... ... | 41,000 | 86,000 | 35,000 | 1,06,992 |
| Sale of land and houses ... ... ... ... ... ... | 2,000 | 2,000 | 2,000 | ..... |
| Contributions ... ... ... ... ... ... ... | 29,000 | 29,000 | 29,000 | 28,307 |
| Recoveries of overpayments ... ... ... ... ... | 50,000 | 74,000 | 50,000 | 73,580 |
| Collection of payments for services rendered ... ... ... ... | 2,000 | 24,000 | ..... | 89,299 |
| Loss or gain by exchange ... ... ... ... ... | ..... | ..... | ..... | 234 |
| TOTAL ... | 3,76,000 | 4,89,000 | 3,92,000 | 5,63,377 |
| *Deduct*—Refunds ... Reserved ... | -73,000 | -80,000 | -80,000 | -70,726 |
| *Deduct*—Refunds ... Transferred ... | -2,000 | -3,000 | -3,000 | -857 |
| TOTAL ... | 3,01,000 | 4,06,000 | 3,09,000 | 4,91,794 |

| XL. EXTRAORDINARY RECEIPTS. | Detailed Account No. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| Sale of other Government Assets ... ... | | ..... | ..... | ..... | 3,36,252 |
| Sale of land ... ... ... | XL-A | 15,80,000 | 5,77,000 | 10,71,000 | 2,25,294 |
| Other items ... ... ... | | ..... | (a)3,00,000 | ..... | 1,44,583 |
| TOTAL ... | | 15,80,000 | 8,77,000 | 10,71,000 | 7,06,129 |
| *Deduct*—Refunds ... | | ..... | ..... | ..... | —414 |
| TOTAL ... | | 15,80,000 | 8,77,000 | 10,71,000 | 7,05,715 |
| **DETAILED ACCOUNT No. XL-A. EXTRAORDINARY RECEIPTS. Sale of Land.** | | | | | |
| Sale proceeds of land in the Lloyd Barrage area ... ... | | 15,00,000 | 5,00,000 | 10,00,000 | 2,25,294 |
| Sale proceeds of other lands ... ... ... | | 80,000 | 77,000 | 71,000 | |
| TOTAL ... | | 15,80,000 | 5,77,000 | 10,71,000 | 2,25,294 |
| **RECEIPTS IN ENGLAND. Under the control of the Secretary of State.** | | | | | |
| Miscellaneous ... ... ... ... ... | | | | ..... | ..... |
| Additional rebate on passages of A. D. Cs. to Governor ... | | | | ..... | 51 |
| TOTAL ... | | | | ..... | 51 |
| **RECEIPTS IN ENGLAND. Under the control of the High Commissioner.** | | | | | |
| VI, Excise— | | | | | |
| Miscellaneous ... ... ... ... ... | | ..... | 760 | ..... | |
| Exchange ... ... ... ... ... | | ..... | 5 | ..... | |
| **XIX-POLICE.** | | | | | |
| Recoveries of overpayments ... ... ... ... | | ..... | 200 | ..... | |
| Exchange ... ... ... ... ... | | ..... | 2 | ..... | |
| XXI, Education— | | | | | |
| Recoveries of overpayments ... ... ... | | ..... | ..... | ..... | 19 |
| XXII, Medical— | | | | | |
| Recoveries of overpayments ... ... ... | | ..... | ..... | ..... | 13,062 |
| XXX, Civil Works— | | | | | |
| Refunds on account of house rent ... ... ... | | ..... | ..... | ..... | —1,564 |
| Exchange ... ... ... ... ... | | ..... | ..... | ..... | ..... |
| XXXIII, Receipts in aid of Superannuation— | | | | | |
| Miscellaneous ... ... ... ... ... | | ..... | 6,000 | ..... | 1,672 |
| Recoveries of overpayments ... ... ... | | ..... | ..... | ..... | ..... |
| Exchange ... ... ... ... ... | | ..... | 42 | ..... | ..... |
| XXXIV, Stationery and Printing— | | | | | |
| Sale of Government Publications ... ... ... | | 800 | 800 | 1,200 | 1,050 |
| Miscellaneous ... ... ... ... ... | | ..... | ..... | ..... | 37 |
| Exchange ... ... ... ... ... | | ..... | 7 | ..... | ..... |
| XXXV, Miscellaneous— | | | | | |
| Recoveries of overpayments ... ... ... ... | | ..... | ..... | ..... | 17,063 |
| Exchange ... ... ... ... ... | | ..... | ..... | ..... | ..... |
| Rounding ... | | +200 | +184 | —200 | ..... |
| TOTAL ... | | 1,000 | 8,000 | 1,000 | 31,339 |

(a) Represents credits from the accumulated High Court Funds—
(i) Pleadership Examination and (ii) Suitors' Fee Funds.

| DEBT HEADS. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| *Deposits and Advances not bearing interest.* | | | | |
| **Transfers from Famine Relief Fund—** | | | | |
| Advances from Famine Relief Fund for financing the Provincial Loan Account ... | ..... | ..... | ..... | 23,22,000 |
| Transfers from Famine Relief Fund for repayment of advances from the Provincial Loans Fund ... ... ... ... ... ... | ..... | ..... | ..... | 6,89,000 |
| *Deposits and Advances bearing interest.* | ..... | ..... | ..... | 30,11,000 |
| **Famine Relief Fund—** | | | | |
| Transfers from the revenue Account ... ... ... ... | ..... | ..... | ..... | ..... |
| Receipts from sources other than the annual assignment ... ... ... | ..... | ..... | ..... | ..... |
| (*a*) Interest Receipts— | | | | |
| (*i*) On balance of the Fund ... ... ... ... ... | 4,07,000 | 4,11,000 | 3,95,000 | 5,27,305 |
| (*ii*) On advances to Provincial Loan Account ... ... ... | 2,88,000 | 3,17,000 | 3,17,000 | 2,06,882 |
| (*b*) Advances to Provincial Loan Account for loans to cultivators ... ... | 6,50,000 | 6,21,000 | 6,21,000 | 4,22,827 |
| (*c*) Recoveries of famine expenditure ... ... ... ... | 10,000 | 1,10,000 | 10,000 | 32,662 |
| Total ... | 13,55,000 | 14,59,000 | 13,43,000 | 11,89,626 |
| **Appropriation for Reduction or Avoidance of Debt—** | | | | |
| Sinking Fund— | | | | |
| Bombay Development Loan ... ... ... ... ... | 17,11,000 | 16,19,000 | 16,65,000 | 15,37,865 |
| Other appropriations— | | | | |
| Principal included in the annual instalment towards repayment of loans | | | | |
| Other irrigation— | | | | |
| (*a*) Productive ... ... ... ... ... ... | ..... | 52,000 | 52,000 | 9,18,088 |
| (*b*) Unproductive ... ... ... ... ... ... | ..... | 1,85,000 | 1,85,000 | |
| Other purposes— | | | | |
| (*a*) Productive ... ... ... ... ... ... | ..... | 13,000 | 13,000 | |
| (*b*) Unproductive ... ... ... ... ... ... | ..... | 7,61,000 | 7,58,000 | |
| Total, Appropriation for Reduction or Avoidance of Debt ... | 17,11,000 | 26,30,000 | 26,73,000 | 24,55,953 |
| **Suspense Account—** | | | | |
| Development Department ... ... ... ... ... | ..... | ..... | ..... | 789 |
| Other Departments ... ... ... ... ... ... | ..... | ..... | ..... | 1,47,70,408 |
| Total, Suspense ... | ..... | ..... | ..... | 1,47,71,197 |
| **Deposits of Depreciation Fund of Government Presses** ... ... | ..... | 48,000 | 60,000 | 55,134 |
| **Depreciation Reserve Fund of Nasik Distillery—** | | | | |
| (*i*) Nasik Distillery Depreciation Fund ... ... ... ... | 1,80,000 | ..... | ..... | ..... |
| (*ii*) Nasik Distillery Mahura Flowers Fire Insurance Fund ... ... ... | 11,000 | ..... | ..... | ..... |
| Total ... | 1,91,000 | ..... | ..... | ..... |

| DEBT HEADS. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| **Loans and Advances by Provincial Governments—** | | | | |
| Loans to Presidency Corporations including Port Trust— | | | | |
| Out of Bombay Development Loan— | | | | |
| Bombay Port Trust ... ... ... ... ... | 4,44,000 | 4,17,000 | 4,17,000 | 3,90,937 |
| Out of Government of India Advances for Development purposes— | | | | |
| Bombay Port Trust ... ... ... ... ... | 5,34,000 | 5,06,000 | 5,06,000 | 4,78,793 |
| Bombay Municipality ... ... ... ... ... | 23,15,000 | 21,71,000 | 21,71,000 | 19,47,440 |
| Bombay Improvement Trust ... ... ... ... ... | 12,50,000 | 12,50,000 | 12,50,000 | 12,50,000 |
| Advances to Cultivators ... ... ... ... ... | 22,66,000 | 24,18,000 | 29,47,000 | 12,73,634 |
| Advances under special laws ... ... ... ... ... | 6,000 | 1,000 | 3,000 | 14,467 |
| Loans to landholders and Indian States ... ... ... ... | 52,000 | 50,000 | 55,000 | 2,06,129 |
| Loans to Municipalities, etc. ... ... ... ... ... | 2,16,000 | 1,96,000 | 2,28,000 | 1,90,493 |
| Miscellaneous loans and advances ... ... ... ... ... | 4,31,000 | 10,29,000 | 3,80,000 | 5,48,742 |
| Loans to District and other Local Fund Committees ... ... ... | ..... | ..... | ..... | 1,69,513 |
| Total, Loans and Advances by Provincial Government ... | 75,14,000 | 80,38,000 | 89,57,000 | 64,70,148 |
| **Advances from Provincial Loans Fund—** | | | | |
| Other Advances :— | | | | |
| Bombay Improvement Trust ... ... ... ... ... | 37,00,000 | 33,59,000 | ..... | ..... |
| Bombay Development Scheme ... Productive ... | ..... | -3,89,000 | 2,35,000 | -54,01,000 |
| Bombay Development Scheme ... Unproductive ... | ..... | ..... | ..... | ..... |
| Lloyd Barrage Scheme ... ... ... ... ... | 2,19,64,000 | 3,08,76,000 | 3,21,37,000 | 3,44,10,000 |
| Other Irrigation purposes ... ... Productive ... | 7,95,000 | 4,98,000 | 9,92,000 | 22,56,000 |
| Other Irrigation purposes ... ... Unproductive ... | 9,67,000 | 18,30,000 | 18,30,000 | 20,10,000 |
| Other productive purposes ... ... ... ... ... | 3,25,000 | 2,69,000 | 2,69,000 | 3,70,000 |
| Other unproductive purposes ... ... ... ... ... | 1,54,12,000 | 74,11,000 | 83,13,000 | 24,77,000 |
| Provincial Loans Account—Post-Reform ... ... Productive ... | ..... | 20,69,000 | 20,69,000 | 72,04,000 |
| Provincial Loans Account—Post-Reform ... ... Unproductive ... | ..... | 6,95,000 | 7,43,000 | ..... |
| Total, Advances from Provincial Loans Fund ... | 4,31,63,000 | 4,66,18,000 | 4,66,18,000 | 4,38,26,000 |
| **Subventions from Central Road Development Account** ... ... | 15,00,000 | 16,00,000 | 16,00,000 | 25,60,000 |
| **Grants made by the Imperial Council of Agricultural Research—** | | | | |
| (i) Investigation into virus diseases of plants ... ... ... ... | ..... | 3,000 | ..... | ..... |
| (ii) Sugarcane Research Scheme in the Bombay Deccan ... ... ... | ..... | 58,000 | ..... | ..... |
| (iii) Appointment of Veterinary Investigation Officer and Staff ... ... | 10,000 | ..... | ..... | ..... |
| Total ... | 10,000 | 61,000 | ..... | ..... |

# CIVIL BUDGET ESTIMATE OF PROVINCIAL EXPENDITURE

FOR THE YEAR

## 1932-33

| 5.—LAND REVENUE (RESERVED). | | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | |
| A. CHARGES OF ADMINISTRATION ... ... | *Non-voted* ... | *23,000* | *35,000* | *30,000* | *27,481* |
| | VOTED ... | 23,29,000 | 23,42,000 | 24,08,000 | 24,11,941 |
| B. SURVEY AND SETTLEMENT ... | *Non-voted* ... | ..... | ..... | ..... | *16,700* |
| | VOTED ... | 1,33,000 | 1,28,000 | 1,55,000 | 1,22,463 |
| C. LAND RECORDS ... ... ... | *Non-voted* ... | *16,000* | *6,000* | *44,000* | *22,924* |
| | VOTED ... | 27,42,000 | 31,74,000 | 32,47,000 | 24,86,284 |
| D. CHARGES ON ACCOUNT OF INCUMBERED ESTATES ... ... ... | *Non-voted* ... | ..... | ..... | ..... | *2,960* |
| | VOTED ... | ..... | ..... | ..... | 3,349 |
| E. ASSIGNMENTS AND COMPENSATIONS ... | *Non-voted* ... | *14,09,000* | *14,06,000* | *14,08,000* | *13,96,152* |
| | VOTED ... | 3,000 | 4,000 | 4,000 | 2,893 |
| F. EXPENDITURE IN ENGLAND ... | *Non-voted* ... | ..... | ..... | ..... | ..... |
| | VOTED ... | 30,800 | 30,200 | 32,000 | ..... |
| G. EXCHANGE ... ... ... | *Non-voted* ... | ..... | ..... | ..... | *171* |
| | VOTED ... | ..... | 212 | ..... | 418 |
| LUMP CUT CARRIED OUT BY THE LEGISLATIVE COUNCIL ... | | ..... | ..... | – 5,00,000 | ..... |
| For Rounding—Voted ... | | + 200 | – 412 | ..... | |
| TOTAL ... | | 66,86,000 | 71,25,000 | 68,28,000 | 64,93,736 |
| *Non-voted* ... | | *14,48,000* | *14,47,000* | *14,82,000* | *14,66,388* |
| VOTED ... | | 52,38,000 | 56,78,000 | 53,46,000 | 50,27,348 |

| 5. LAND REVENUE. A.—Charges of Administration. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| DETAILS. | | | Rs. | Rs. | Rs. | Rs. |
| **A-1, GENERAL ESTABLISHMENTS.** | | | | | | |
| **A-1 (1) Pay of Officers—** | | | | | | |
| *Collector (1,000—2,250)* ... ... *Non-voted* | *1 | *1* | *20,433* | | *27,000* | |
| Deputy Collector (*300—1,200*) ... Voted ... | 1 | *1* | 6,066 | | 6,762 | |
| Land Acquisition Officer for the City of Bombay ... ... Voted ... | 1 | | ..... | | 21,600 | |
| Land Manager (*900*) ... ... Voted ... | 1 | *1* | 9,720 | | 10,800 | |
| Leave salary ... ... Voted ... | | | ..... | | 340 | |
| Total ... *Non-voted* | | | *20,433* | *32,000* | *27,000* | *21,983* |
| Total ... Voted ... | | | 15,786 | 29,000 | 39,502 | 29,352 |
| **A-1 (2) Pay of Establishment—** | | | | | | |
| Clerks (*25—300*) ... ... ... | 57 | *52* | (*a*) 71,514 | | 89,156 | |
| Servants (*15—40*) ... ... ... | 51 | *45* | (*b*) 11,636 | | | |
| Temporary establishment ... ... ... | | | | | 13,358 | |
| Northern Division ... ... ... | | | 9,992 | | | |
| Bombay ... ... ... | | | 351 | | 36,633 | |
| Bombay Suburban District ... ... | | | 22,572 | | | |
| For Land Acquisition Work under Consulting Surveyor to Government ... ... | | | 6,126 | | | |
| Temporary tagai establishment ... ... | | | | | | |
| Northern Division ... ... ... | | | 11,057 | | | |
| Central Division ... ... ... | | | 1,920 | | 28,485 | |
| Southern Division ... ... ... | | | 1,920 | | | |
| Leave salary ... ... ... | | | ..... | | 4,660 | |
| Savings expected from retrenchments— | | | | | | |
| Sind ... ... ... | | | −500 | | ..... | |
| Total—Voted ... | | | 1,36,588 | 1,62,000 | 1,72,292 | 1,84,358 |
| **A-1 (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (fixed) ... *Non-voted* | | | *1,200* | | *1,200* | |
| Travelling allowance (fixed) ... Voted ... | | | 7,380 | | 9,610 | |
| Travelling allowance (ordinary) .... *Non-voted* | | | *100* | | *200* | |
| Travelling allowance (ordinary) .... Voted ... | | | 1,925 | | 3,655 | |
| House-rent and other allowances ... *Non-voted* | | | *1,800* | | *1,800* | |
| House-rent and other allowances ... Voted ... | | | 4,860 | | 5,604 | |
| Total ... *Non-voted* | | | *3,100* | *3,000* | *3,200* | *5,498* |
| Total ... Voted ... | | | 14,165 | 15,000 | 18,869 | 18,207 |

(*a*) Includes Rs. 3,252 for Ghee tax establishment in Sind.
(*b*) Do. Rs. 1,620 do. do.

| 5. LAND REVENUE. A.—Charges of Administration—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **A-1. GENERAL ESTABLISHMENTS—*contd.*** | | | | | | |
| **A-1 (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... | | | 1,75,993 | | 1,76,670 | |
| Service postage and telegrams ... ... | | | 3,150 | | 2,605 | |
| Rents, rates and taxes ... ... ... | | | 32,925 | | 29,456 | |
| Non-contract contingencies ... ... ... | | | 27,730 | | 25,452 | |
| Construction and repairs of chawdis ... ... | | | 41,050 | | 87,195 | |
| Acquisition and improvement of land for village sites ... ... | | | 25,000 | | 21,700 | |
| Other supplies and services ... ... | | | 6,451 | | 7,320 | |
| Total—Voted ... | | | 3,12,299(*a*) | 2,94,000 | 3,50,398 | 3,43,024 |
| **A-1 (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.** | | | | | | |
| *Add*—Amount transferred from 22, General Administration on account of the establishment charges of Collectors, etc. (*vide* page 108) ... | | | +18,78,000 | | 18,78,000 | 18,78,000 |
| *Deduct*—Amount transferred to the minor head "Land Records—City Land Records" on account of survey establishment of the Collector of Bombay (*vide* page 60) ... ... | | | -41,000 | | -41,000 | -41,000 |
| *Deduct*—Amount transferred to 42, Bombay Development Scheme (*vide* page 281) on account of half the pay of the Accountant ... ... | | | -1,138 | | -9,840 | ..... |
| *Add*—Amount transferred from "39-Public Health" on account of work done by the establishment of the Consulting Surveyor to Government in connection with revision of rates of non-agricultural assessment and Defence of Land Acquisition Appeals and Valuation of Government properties (*vide* page 242) ... ... ... ... | | | +14,996 | | ..... | ..... |
| Total—Voted ... | | | +18,50,858 | +18,42,000 | +18,27,160 | +18,37,000 |
| Rounding ... *Non-voted.* | | | *—533* | | *-200* | |
| Rounding ... Voted ... | | | -696 | | -221 | |
| TOTAL ... *Non-voted.* | | | *23,000* | *35,000* | *30,000* | *27,481* |
| TOTAL ... Voted ... | | | 23,29,000 | 23,42,000 | 24,08,000 | 24,11,941 |

(*a*)

| | | Rs. |
|---|---|---|
| Sind | ... ... | 1,02,427 |
| Northern Division | ... ... | 62,282 |
| Central Division | ... ... | 61,478 |
| Southern Division | ... .. | 62,477 |
| Bombay | ... ... | 12,695 |
| Bombay Suburban District | ... ... | 9,840 |
| For Land Acquisition Work | ... ... | 1,600 |
| | | 3,12,299 |

| 5. LAND REVENUE. B.—Survey and Settlement. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| **B—1. COST OF CADASTRAL MAPS (a).** | | | Rs. | Rs. | Rs. | Rs. |
| **B-1. (1) Pay of Officers—** | | | | | | |
| Manager (*500—800*) ... ... *Non-voted* ... | | | ..... | | ..... | |
| Manager (*500—800*) ... ... Voted ... | 1 | *1* | 5,929 | | 6,348 | |
| Leave salary ... ... ... *Non-voted* ... | | | ..... | | ..... | |
| Leave salary ... ... ... Voted .. | | | ..... | | 300 | |
| Total ... *Non-voted* ... | | | ..... | ..... | ..... | ..... |
| Total ... Voted ... | | | 5,929 | 6,000 | 6,648 | 3,790 |
| **B-1. (2) Pay of Establishment—** | | | | | | |
| Photographers, draftsmen and clerks (*15—660 plus spl. pay 100 to Asstt. Manager*) | 147 | *150* | 42,478 | | 45,894 | |
| Printers, compositors, pressmen, etc. (*15—660 plus spl. pay 100 to Asstt. Manager*) | | | 29,223 | | 22,954 | |
| Mounting establishment and servants (*11—25*) ... | 12 | *12* | 2,952 | | 2,950 | |
| Temporary establishment . ... ... ... | | | 2,725 | | 8,702 | |
| Leave salary ... ... ... | | | 1,600 | | 3,000 | |
| Probable savings ... ... ... | | | ..... | | -4,000 | |
| Total—Voted .. | | | 78,978 | 77,000 | 79,500 | 81,689 |
| **B-1. (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (ordinary) ... Voted ... | | | 50 | | 20 | |
| House-rent and other allowances ... Voted ... | | | 9,400 | | 9,400 | |
| Total ... *Non-voted* ... | | | ..... | ..... | ..... | ..... |
| Total ... Voted ... | | | 9,450 | 9,000 | 9,420 | 9,464 |
| **B-1. (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | ..... | | ..... | |
| Non-contract contingencies ... ... | | | 7,070 | | 7,445 | |
| Supplies and services ... ... .. | | | 4,300 | | 4,300 | |
| Customs duty on imported stores ... ... | | | 7,700 | | 4,500 | |
| Total—Voted ... | | | 19,070 | 16,000 | 16,745 | 14,130 |
| Total, Cost of Cadastral Maps ... *Non-voted* ... | | | ..... | ..... | ..... | ..... |
| Total, Cost of Cadastral Maps ... Voted ... | | | 1,18,427 | 1,08,000 | 1,12,313 | 1,09,023 |

(a) Under the control of the Director of Land Records.

| 5. LAND REVENUE. B.—Survey and Settlement—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate. 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| B-2. (1) Temporary establishment for land acquisition work under Consulting Surveyor to Government ... ... ... | | | ..... | | 8,260 | ..... |
| B-2. (2) Cost on account of work done by the Consulting Surveyor in the defence of land acquisition appeals .. | | | ..... | | 10,500 | ..... |
| Total ... Voted ... | | | ..... | ..... | 18,760 | ..... |
| **B-3. Establishment charges payable to or recoverable from other Governments, Departments, etc.—** | | | | | | |
| *Add*—Amount transferred from "55, Construction of Irrigation Works" for payment to Lloyd Barrage (*vide* page 301) ... *Non-voted* ... | | | ..... | | ..... | ..... |
| Voted ... | | | 20,000 | | 20,000 | ..... |
| Amount transferred from "33, Public Health" on account of the work done by the establishment of the Consulting Surveyor ... Voted ... | | | ..... | | 4,260 | ..... |
| Total ... *Non-voted* ... | | | ..... | ..... | ..... | *16,700* |
| Total ... Voted ... | | | 20,000 | 20,000 | 24,260 | 13,440 |
| Rounding ... *Non-voted* ... | | | ..... | | ..... | ..... |
| Rounding ... Voted .. | | | -427 | | -338 | ..... |
| Total, Survey and Settlement ... *Non-voted* ... | | | ..... | ..... | ..... | *16,700* |
| Total, Survey and Settlement ... Voted ... | | | 1,33,000 | 1,28,000 | 1,55,000 | 1,22,463 |

| 5.—LAND REVENUE. C.—Land Records. | | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|---|
| **SUMMARY.** | | | | Rs. | Rs. | Rs. | Rs. |
| C-1. Superintendence (*a*) | *Non-voted* | | | *11,000* | *6,000* | *44,000* | *15,968* |
| | Voted | | | 1,11,000 | 1,68,000 | 1,70,000 | 1,80,827 |
| C-2. City Land Records | Voted | | | 1,68,000 | 1,75,000 | 1,86,000 | 1,82,531 |
| C-3. Alienation Office, Poona | Voted | | | 9,000 | 20,000 | 20,000 | 19,381 |
| C-4. District charges | *Non-voted* | | | *5,000* | ..... | ..... | *6,956* |
| | Voted | | | 24,54,000 | 28,11,000 | 28,71,000 | 21,03,545 |
| Total | *Non-voted* | | | *16,000* | *6,000* | *44,000* | *22,924* |
| | Voted | | | 27,42,000 | 31,74,000 | 32,47,000 | 24,66,284 |
| DETAILS. | | | | | | | |
| **C-1.—SUPERINTENDENCE.** | | | | | | | |
| **C-1. (1) Pay of Officers—** | | | | | | | |
| Superintendents— | | | | | | | |
| Presidency (450—1,350 + Special Pay 150); (300—1,200 + Special Pay 100). | *Non-voted* | *3* | *1* | *8,820* | | | |
| | Voted | | 2 | 18,360 | | *37,341* | |
| Sind (300—1,200) | *Non-voted* | *1* | ... | ..... | | 9,000 | |
| | Voted | | 1 | 10,260 | | | |
| Leave salary— | | | | | | | |
| Presidency | *Non-voted* | | | ..... | | | |
| | Voted | | | ..... | | *570* | |
| Sind | *Non-voted* | | | ..... | | 1,000 | |
| | Voted | | | ..... | | | |
| Total | *Non-voted* | | | *8,820* | *4,000* | *37,911* | *12,377* |
| | Voted | | | 28,620 | 30,000 | 10,000 | 33,652 |
| **C-1. (2) Pay of Establishment—** | | | | | | | |
| Clerks, etc.— | | | | | | | |
| Presidency (30—140) | | 70 | 21 | 20,394 | | 65,135 | |
| Sind (30—150) | | | 49 | 37,223 | | | |
| Servants— | | | | | | | |
| Presidency (15—22) | | 33 | 15 | 8,030 | | 6,258 | |
| Sind (16—20) | | | 18 | 2,844 | | | |
| Temporary establishment— | | | | | | | |
| Sind | | | | 1,800 | | 1,885 | |
| Field establishment | | | | ..... | | 50,746 | |
| Leave salary— | | | | | | | |
| Presidency | | | | ..... | | 2,475 | |
| Sind | | | | 500 | | | |
| Probable Savings— | | | | | | | |
| Presidency | | | | −2,000 | | ..... | |
| Savings expected from retrenchments— | | | | | | | |
| Presidency | | | | −2,300 | | ..... | |
| Sind | | | | −4,000 | | ..... | |
| Total—Voted | | | | 57,491 | 1,06,000 | 1,26,449 | 1,09,397 |

| 5.—LAND REVENUE C.—Land Records—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **C-1. Superintendence**—*contd.* | | | | | | |
| **C-1. (3) Allowances, Honoraria, etc.**— | | | | | | |
| Travelling allowance (fixed)— | | | | | | |
| Presidency ... *Non-voted* ... | | | *2,268* | | *3,300* | |
| Presidency ... Voted ... | | | 3,120 | | | |
| Sind ... *Non-voted* ... | | | ..... | | 1,740 | |
| Sind ... Voted ... | | | 1,740 | | | |
| Travelling allowance (ordinary)— | | | | | | |
| Presidency ... *Non-voted* ... | | | ..... | | *2,268* | |
| Presidency ... Voted ... | | | 5,000 | | | |
| Sind ... *Non-voted* ... | | | ..... | | 13,050 | |
| Sind ... Voted ... | | | 1,550 | | | |
| House-rent and other allowances— | | | | | | |
| Presidency ... *Non-voted* ... | | | *420* | | *510* | |
| Presidency ... Voted ... | | | 540 | | | |
| Sind ... *Non-voted* ... | | | ..... | | 4,410 | |
| Sind ... Voted ... | | | 384 | | | |
| Total ... *Non-voted* ... | | | *2,688* | *2,000* | *6,078* | *3,591* |
| Total ... Voted ... | | | 12,334 | 18,000 | 19,200 | 23,650 |
| **C-1. (4) Contingencies**— | | | | | | |
| Contract contingencies— | | | | | | |
| Presidency ... ... | | | 1,600 | | 3,075 | |
| Sind ... ... | | | 1,365 | | | |
| Non-contract contingencies— | | | | | | |
| Presidency ... ... | | | 3,384 | | 10,576 | |
| Sind ... ... | | | 5,786 | | | |
| Reserve at the disposal of the Director of Land Records—Presidency ... ... | | | 700 | | 700 | |
| Total ... Voted ... | | | 12,835 | 14,000 | 14,351 | 14,128 |
| Rounding ... *Non-voted* ... | | | *-508* | | *+11* | |
| Rounding ... Voted ... | | | -280 | | ..... | |
| Total ... *Non-voted* ... | | | *11,000* | *6,000* | *44,000* | *15,968* |
| Total ... Voted ... | | | 1,11,000 | 1,68,000 | 1,70,000 | 1,80,827 |
| **C-2.—CITY LAND RECORDS.** | | | | | | |
| **C-2. (1) Pay of Officers**— | | | | | | |
| Superintendent, Bombay City Survey (1,150—1,300)... | 1 | 1 | 12,960 | | 14,891 | |
| Leave salary ... ... | | | ..... | | 720 | |
| Total ... Voted ... | | | 12,960 | 14,000 | 15,111 | 13,800 |

| 5.—LAND REVENUE. C.—Land Records—*contd.* | Strength. 1931-33. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **C-2. City Land Records—*contd.*** | | | | | | |
| **C-2. (2) Pay of Establishment—** | | | | | | |
| Surveyors— | | | | | | |
| Presidency (35—90) ... ... | 88 | 71 | 56,536 | | 79,315 | |
| Sind (30—195) ... ... | | 17 | 17,370 | | | |
| Servants— | | | | | | |
| Presidency (4½—18) ... ... | 83 | 70 | 12,740 | | 15,312 | |
| Sind (16—20) ... ... | | 13 | 2,356 | | | |
| Temporary establishment— | | | | | | |
| Bombay ... ... | | | 4,500 | | 5,914 | |
| Presidency ... ... | | | 500 | | | |
| Leave salary ... ... | | | ..... | | 2,300 | |
| Probable Savings— | | | | | | |
| Presidency ... ... | | | -1,000 | | ..... | |
| Sind ... ... | | | -1,000 | | ..... | |
| Savings expected from retrenchments— | | | | | | |
| Presidency ... ... | | | -6,900 | | | |
| Sind ... ... | | | -2,000 | | ..... | |
| Total ... Voted ... | | | 83,602 | 95,000 | 1,02,841 | 98,869 |
| **C-2. (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (fixed)— | | | | | | |
| (For City Survey work) Northern Division ... | | | 480 | | 8,906 | |
| (For City Survey work) Central Division ... | | | 2,110 | | | |
| (For City Survey work) Southern Division ... | | | 1,080 | | | |
| (For City Survey work) Sind ... ... | | | 4,080 | | | |
| Bombay ... ... | | | 1,680 | | | |
| Presidency ... ... | | | 3,180 | | | |
| Travelling allowance (ordinary)— | | | | | | |
| Presidency ... ... | | | 4,450 | | 5,575 | |
| Sind ... ... | | | 230 | | | |
| House-rent and other allowances— | | | | | | |
| Presidency ... ... | | | 464 | | 1,486 | |
| Total ... Voted ... | | | 17,754 | 15,000 | 15,967 | 15,934 |
| **C-2. (4) Contingencies—** | | | | | | |
| Non-contract contingencies— | | | | | | |
| Presidency ... ... | | | 10,654 | | | |
| Sind ... ... | | | 825 | | | |
| Total ... Voted ... | | | 11,479 | 9,000 | 9,657 | 11,387 |
| **C-2. (5) Establishment charges payable to other Governments and Departments—** | | | | | | |
| Charges on account of Survey Establishment of the Collector of Bombay transferred from the minor head "Charges of Administration" (*vide* page 55) . Bombay ... ... | | | 41,000 | | 41,000 | |
| Charges on account of transfer of City Survey Work to Sub-Registrars (*vide* page 81) ... Presidency ... | | | 1,542 | | 1,542 | |
| Total ... Voted ... | | | 42,542 | 42,000 | 42,542 | 42,542 |
| Rounding ... Voted ... | | | -337 | | -118 | |
| TOTAL ... Voted ... | | | 1,68,000 | 1,75,000 | 1,86,000 | 1,82,531 |

| 5.—LAND REVENUE. C.—Land Records—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-33. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **C-3.—ALIENATION OFFICE, POONA.** | | | | | | |
| C-3. (1) Pay of Establishment— | | | | | | |
| Clerks (30—200) ... ... | 6 | 6 | 6,584 | | 7,137 | |
| Servants (18—20) ... ... | 8 | 8 | 1,788 | | 1,788 | |
| Temporary establishment ... ... | | | ..... | | 10,000 | |
| Leave salary ... ... | | | 350 | | 400 | |
| Savings expected from retrenchments ... ... | | | -1,180 | | ..... | |
| Total ... Voted ... | | | 7,542 | 19,000 | 19,325 | 18,479 |
| C-3. (2) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (ordinary) ... ... | | | 70 | | 70 | |
| House-rent and other allowances ... ... | | | 240 | | 240 | |
| Total ... Voted ... | | | 310 | 500 | 310 | 300 |
| C-3. (3) Contingencies— | | | | | | |
| Non-contract contingencies ... | | | 916 | | 826 | |
| Total ... Voted ... | | | 916 | 500 | 826 | 602 |
| Rounding ... | | | +232 | | -461 | |
| TOTAL—Voted ... | | | 9,000 | 20,000 | 20,000 | 19,381 |
| **C-4.—DISTRICT CHARGES.** | | | | | | |
| C-4. (1) Pay of Officers— | | | | | | |
| Officer on special duty for Revision Settlement Work in Barrage talukas ... ...*Non-voted*. | ... | 1 | *5,200* | | ..... | |
| District Inspectors, Presidency (200—350). Voted ... | 20 | 20 | 56,650 | | 64,700 | |
| Head Master, Tapedar's training School, Hyderabad [Sind (200—350)] ... ... Voted ... | | 1 | 720 | | | |
| Leave salary ... ... ... ... | | | ..... | | 3,200 | |
| Total ... *Non-voted* ... | | | *5,200* | ..... | ..... | *6,407* |
| Total ... Voted ... | | | 57,370 | 62,000 | 67,900 | 63,254 |
| C-4. (2) Pay of Establishment— | | | | | | |
| Assistant Inspectors, Clerks, Tapedars and Circle Inspectors ... ... ... | | | | | | |
| Kanungo Establishment— | | | | | | |
| Northern Division (30—140) ... ... ... | 1,818 | 134 | 95,279 | | 12,39,158 | |
| Central Division (30—140) ... ... ... | | 206 | 1,56,339 | | | |
| Southern Division (30—140) ... ... ... | | 173 | 1,22,689 | | | |
| Sind (35—95) ... ... ... | | 1,099 | 6,03,162 | | | |
| Bombay Suburban District (60—160) ... ... | | 2 | 1,771 | | | |
| Other Establishment— | | | | | | |
| Presidency (30—200) ... ... ... | | 208 | 1,46,484 | | | |
| Sind (100—125) ... ... ... | | 3 | 1,278 | | | |

| 5.—LAND REVENUE. C.—Land Records—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32 | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| C-4.—DISTRICT CHARGES—*contd.* | | | Rs. | Rs. | Rs. | Rs. |
| **C-4. (2) Pay of Establishment—*contd.*** | | | | | | |
| Servants and Kotars— | | | | | | |
| Kanungo Establishment— | | | | | | |
| Northern Division (14—16) ... ... | 1,625 | 66 | 11,268 | | | |
| Central Division (14—20) ... ... | | 206 | 35,828 | | | |
| Southern Division (10—15) ... ... | | 153 | 25,112 | | | |
| Sind (15) ... ... | | 1,021 | 1,82,700 | | 2,85,645 | |
| Other Establishment— | | | | | | |
| Presidency (11—25) ... ... | | 168 | 30,181 | | | |
| Sind (16—18) ... ... | | 6 | 648 | | | |
| Temporary establishment— | | | | | | |
| Kanungo establishment— | | | | | | |
| Sind ... ... | | | 1,000 | | | |
| Bombay Suburban District ... | | | 1,260 | | 4,684 | |
| Other establishment— | | | | | | |
| Presidency ... ... ... | | | 9,934 | | | |
| Leave salary ... ... ... | | | ..... | | 26,500 | |
| Probable savings— | | | | | | |
| Kanungo establishment— | | | | | | |
| Central Division ... ... ... | | | -7,000 | | | |
| Sind ... ... ... | | | -18,000 | | -91,000 | |
| Other establishment— | | | | | | |
| Presidency ... ... | | | -4,000 | | | |
| Savings expected from retrenchments— | | | | | ..... | |
| Kanungo establishment— | | | | | | |
| Northern Division ... ... ... | | | -7,000 | | | |
| Central Division ... ... ... | | | -14,000 | | | |
| Southern Division ... ... ... | | | -10,800 | | | |
| Sind ... ... ... | | | -61,320 | | | |
| Other establishment— | | | | | | |
| Presidency ... ... ... | | | -13,500 | | | |
| Total ... Voted ... | | | 12,88,313 | 14,60,000 | 14,64,987 | 14,85,987 |
| **C-4-(3) Akarband Work** ... Voted ... | | | 2,000 | 1,000 | 2,000 | 919 |
| **C-4-(4) Record of Rights** ... Voted ... | | | 1,000 | 1,000 | 1,000 | 590 |
| **C-4-(5) Settlement Work** ... Voted ... | | | ..... | ..... | ..... | ..... |
| **C-4-(6) Pot Hissa Measurement operations** Voted ... | | | 4,51,873 | 5,68,000 | 5,68,000 | ..... |
| **C-4-(7) Recoverable City Survey operations** Voted ... | | | 1,250 | 46,000 | 46,054 | ..... |
| **C-4-(8) Cost of boundary marks recoverable from land holders—** | | | | | | |
| Northern Division ... ... ... | | | 40,000 | | | |
| Central Division ... ... ... | | | 18,000 | | | |
| Southern Division ... ... ... | | | 28,950 | | | |
| Sind ... ... ... | | | 17,600 | | | |
| Total ... Voted ... | | | 1,04,550 | 1,36,000 | 1,68,000 | ..... |
| **C-4-(9) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (fixed)— | | | | | | |
| Kanungo establishment— | | | | | | |
| Northern Division ... ... ... | | | 23,244 | | | |
| Central Division ... ... ... | | | 37,080 | | | |
| Southern Division ... ... ... | | | 30,960 | | | |
| Sind ... ... ... | | | 3,18,600 | | | |
| Bombay Suburban District ... ... | | | 540 | | 4,35,980 | |
| Other establishment— | | | | | | |
| Presidency ... ... ... | | | 13,320 | | | |
| Sind ... ... ... | | | 160 | | | |

| 5.—LAND REVENUE. C.—Land Records—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| C-4.—DISTRICT CHARGES—*contd.* | | | Rs. | Rs. | Rs. | Rs. |
| **C-4. (9) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (ordinary)— | | | | | | |
| Kanungo establishment— | | | | | | |
| Northern Division ... ... ... | | | 3,900 | | | |
| Central Division ... ... ... | | | 7,200 | | | |
| Southern Division ... ... ... | | | 7,200 | | | |
| Sind ... ... ... | | | 8,905 | | 52,210 | |
| Other establishments— | | | | | | |
| Presidency ... ... ... | | | 27,080 | | | |
| House-rent and other allowances— | | | | | | |
| Kanungo establishment— | | | | | | |
| Northern Division ... ... ... | | | 276 | | | |
| Central Division ... ... ... | | | 456 | | | |
| Sind ... ... ... | | | 429 | | 6,143 | |
| Other establishments— | | | | | | |
| Presidency ... ... ... | | | 4,010 | | | |
| Sind ... ... ... | | | 260 | | | |
| Probable savings ... ... Voted ... | | | ..... | | −7,000 | |
| Total ... *Non-Voted* ... | | | ..... | ..... | ..... | *549* |
| Total ... Voted ... | | | 4,83,020 | 4,74,000 | 4,87,383 | 4,92,442 |
| **C-4-(10) Stipends** ... Sind ... Voted ... | | | 672 | 3,000 | 4,800 | 1,949 |
| **C-4-(11) Contingencies—** | | | | | | |
| Service Postage and Telegrams— | | | | | | |
| Kanungo establishment— | | | | | | |
| Northern Division ... ... ... | | | 48 | | | |
| Central Division ... ... ... | | | 325 | | | |
| Southern Division ... ... ... | | | 555 | | 11,044 | |
| Other establishments— | | | | | | |
| Presidency ... ... ... | | | 12,108 | | | |
| Sind ... ... ... | | | 20 | | | |
| Rents, rates and taxes— | | | | | | |
| Kanungo establishment— | | | | | | |
| Sind ... ... .. | | | 9,374 | | | |
| Other establishments— | | | | | 8,250 | |
| Presidency ... ... ... | | | 250 | | | |
| Sind ... ... ... | | | 306 | | | |
| Non-contract contingencies— | | | | | | |
| Kanungo establishment— | | | | | | |
| Northern Division ... ... ... | | | 2,914 | | | |
| Central Division ... ... ... | | | 3,510 | | | |
| Southern Division ... ... ... | | | 3,318 | | | |
| Sind ... ... ... | | | 15,276 | | | |
| Bombay Suburban District ... ... | | | 60 | | 40,818 | |
| Other establishments— | | | | | | |
| Presidency ... ... ... | | | 14,920 | | | |
| Sind ... ... ... | | | 562 | | | |
| Purchase of survey instruments and other special articles ... ... ... ... | | | ..... | | 200 | |
| Total ... Voted ... | | | 63,546 | 60,000 | 60,312 | 64,733 |
| *Deduct*—Recovery of establishment charges ... | | | ..... | ..... | ..... | −6,329 |
| Rounding ... *Non-voted* ... | | | *−200* | | ..... | |
| Rounding ... Voted ... | | | +406 | | +614 | |
| TOTAL ... *Non-voted* ... | | | *5,000* | ..... | ..... | *6,956* |
| TOTAL ... Voted ... | | | 24,54,000 | 28,11,000 | 28,71,000 | 21,03,545 |

| 5.—LAND REVENUE. D.—Charges on account of Incumbered Estates. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **D-(1) Pay of Officers—** | | | | | | |
| Manager ... ... *Non-voted* . | | | ..... | | ..... | |
| Manager (300—650 *Plus* Spl. Pay 200)... Voted ... | 1 | 1 | 9,180 | | 10,200 | |
| Assistant and Deputy Managers (200—260 *Plus* special pay 50 each). Voted ... | 4 | 4 | 12,258 | | 14,450 | |
| Leave salary ... ... Voted ... | | | 750 | | 1,095 | |
| Total ... *Non-voted* . | | | ..... | ..... | ..... | *6,330* |
| Total ... Voted ... | | | 22,188 | 24,000 | 25,745 | 17,908 |
| **D-(2) Pay of Establishment—** | | | | | | |
| Clerks and Surveyors (30 to 140) ... ... | 33 | 33 | 22,128 | | 26,208 | |
| Servants and Bookbinders (17 to 21) ... ... | 15 | 14 | 2,508 | | 3,058 | |
| Temporary establishment ... ... | | | 13,830 | | 13,120 | |
| Leave salary ... ... | | | 285 | | 1,085 | |
| Total ... Voted ... | | | 38,751 | 40,000 | 43,471 | 39,722 |
| **D-(3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (fixed) ... *Non-voted* . | | | ..... | | ..... | |
| Travelling allowance (fixed) ... Voted ... | | | 7,298 | | 8,160 | |
| Travelling allowance (ordinary) ... *Non-voted* . | | | ..... | | ..... | |
| Travelling allowance (ordinary) ... Voted ... | | | 4,300 | | 4,000 | |
| House rent and other allowances ... Voted ... | | | 624 | | 528 | |
| Total ... *Non-voted* . | | | ..... | ..... | ..... | *1,130* |
| Total ... Voted ... | | | 12,222 | 10,000 | 12,688 | 11,101 |
| **D-(4) Contingencies—** | | | | | | |
| Contract contingencies ... ... | | | 5,000 | | 5,000 | |
| Service postage and telegrams ... ... | | | 4,400 | | 4,200 | |
| Rents, rates and taxes ... ... | | | 2,460 | | 2,445 | |
| Non-contract contingencies ... ... | | | 1,458 | | 526 | |
| Total ... Voted ... | | | 13,318 | 12,000 | 12,171 | 12,448 |
| Rounding ... *Non-voted* . | | | ..... | | | |
| Rounding ... Voted ... | | | -479 | | -75 | |
| TOTAL ... *Non-voted* . | | | ..... | ..... | ..... | *7,360* |
| TOTAL ... Voted ... | | | 86,000 | 86,000 | 94,000 | 81,179 |
| **D-(5) Establishment charges recoverable from other Governments, Departments, etc.—** | | | | | | |
| *Deduct*—Contribution from Incumbered Estates in Sind ... *Non-voted* . | | | ..... | ..... | ..... | *4,400* |
| *Deduct*—Contribution from Incumbered Estates in Sind ... Voted ... | | | -86,000 | -86,000 | -94,000 | 77,830 |
| TOTAL ... *Non-voted* . | | | ..... | ..... | ..... | *2,960* |
| TOTAL ... Voted ... | | | ..... | ..... | ..... | 3,349 |

| 5.—LAND REVENUE. E.—Assignments and Compensations. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| **SUMMARY.** | | | | | | |
| E-1. Inamdars and other Grantees ... | | | *10,26,000* | *10,16,000* | *10,26,000* | *10,05,295* |
| ... Voted | | | 3,000 | 4,000 | 4,000 | 2,893 |
| E-2. Pensions in lieu of Resumed Lands ... *Non-voted* | | | *3,14,000* | *3,10,000* | *3,11,000* | *3,36,529* |
| E-3. Miscellaneous Land Revenue Compensations ... *Non-voted* | | | *69,000* | *80,000* | *71,000* | *54,328* |
| Total ... *Non-voted* | | | (a) *14,09,000* | *14,06,000* | *14,08,000* | *13,96,152* |
| Total ... Voted | | | 3,000 | 4,000 | 4,000 | 2,893 |
| Details of the above— | | | | | | |
| Sind ... *Non-voted* | | | *11,029* | | | |
| Northern Division ... *Non-voted* | | | (a) *3,60,238* | | | |
| Central Division ... *Non-voted* | | | *7,46,836* | | | |
| Central Division ... Voted | | | 3,000 | | | |
| Southern Division ... *Non-voted* | | | *2,32,404* | | | |
| Bombay ... *Non-voted* | | | (b) *51,578* | | | |
| Bombay Suburban District ... *Non-voted* | | | *1,500* | | | |
| Baroda ... *Non-voted* | | | *5,115* | | | |
| For rounding ... *Non-voted* | | | *+250* | | | |
| Total ... *Non-voted* | | | *14,09,000* | ..... | ..... | ..... |
| Total ... Voted | | | 3,000 | ..... | ..... | ..... |
| **E.-1.—Inamdars and other Grantees.** | | | | | | |
| E-1 (1) Inamdars ... *Non-voted* | | | *4,76,000* | *4,68,000* | *4,63,000* | *4,79,837* |
| ... Voted | | | 2,000 | 3,000 | 3,000 | 1,488 |
| E-1 (2) District and Village Officers ... *Non-voted* | | | *5,28,000* | *5,28,000* | *5,41,000* | *4,97,266* |
| ... Voted | | | 1,000 | 1,000 | 1,000 | 1,460 |
| E-1 (3) Village servants useful to communities ... *Non-voted* | | | *22,000* | *20,000* | *22,000* | *28,192* |
| Total ... *Non-voted* | | | *10,26,000* | *10,16,000* | *10,26,000* | *10,05,295* |
| Total ... Voted | | | 3,000 | 4,000 | 4,000 | 2,893 |
| **E.-1 (1) Inamdars—** | | | | | | |
| Inamdars and other grantees ... *Non-voted* | | | *4,75,948* | | *4,63,348* | |
| Fluctuating allowances and rewards ... Voted | | | 1,800 | | 3,200 | |
| Rounding ... *Non-voted* | | | *+52* | | *-348* | |
| Rounding ... Voted | | | +200 | | -200 | |
| Total ... *Non-voted* | | | *4,76,000* | *4,68,000* | *4,63,000* | *4,79,837* |
| Total ... Voted | | | 2,000 | 3,000 | 3,000 | 1,488 |
| **E.-1 (2) District and Village Officers—** | | | | | | |
| Fixed allowances ... *Non-voted* | | | *5,27,900* | | *5,40,850* | |
| Fluctuating allowances ... Voted | | | 1,600 | | 1,430 | |
| Rounding ... *Non-voted* | | | *+100* | | *+150* | |
| Rounding ... Voted | | | -600 | | -430 | |
| Total ... *Non-voted* | | | *5,28,000* | *5,28,000* | *5,41,000* | *4,97,266* |
| Total ... Voted | | | 1,000 | 1,000 | 1,000 | 1,460 |
| **E.-1 (3) Village servants useful to communities—** | | | | | | |
| Bhil Nemnukhs ... *Non-voted* | | | *1,980* | | *2,070* | |
| Cash allowances ... *Non-voted* | | | *20,050* | | *19,740* | |
| Rounding ... *Non-voted* | | | *-30* | | *+190* | |
| Total ... *Non-voted* | | | *22,000* | *20,000* | *22,000* | *28,192* |
| **E.-2.—Pensions in lieu of resumed lands—** | | | | | | |
| Devasthans ... | | | ..... | | ..... | |
| Annual Payments ... *Non-voted* | | | *3,13,598* | | *3,10,629* | |
| Rounding ... *Non-voted* | | | *+402* | | *+371* | |
| Total ... *Non-voted* | | | *3,14,000* | *3,10,000* | *3,11,000* | *3,36,529* |
| **E.-3.—Miscellaneous Land Revenue Compensations—** | | | | | | |
| Annual Land Revenue Compensations ... *Non-voted* | | | *69,274* | | *80,353* | |
| Probable savings ... | | | ..... | | *-10,000* | |
| Rounding ... *Non-voted* | | | *-274* | | *+147* | |
| Total ... *Non-voted* | | | *69,000* | *80,000* | *71,000* | *54,328* |

(a) Includes Rs. 12,948 for Mahikantha Agency.

(b) Includes Rs. 50,000 for payment to Sir Cowasji Jehangir.

| 6.—EXCISE. (Transferred). | Detailed Account No. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| SUMMARY. | | Rs. | Rs. | Rs. | Rs. |
| A.—Superintendence ... *Non-voted* ... | 6A | *37,000* | *45,000* | *45,000* | *44,931* |
| Voted ... | | 54,000 | 55,000 | 59,000 | 66,757 |
| B.—Presidency Establishment ... *Non-voted* ... | 6B | ..... | ..... | ..... | ..... |
| Voted ... | | 2,26,000 | 2,46,000 | 2,47,000 | 2,41,155 |
| C.—District Executive Establishment. *Non-voted* ... | 6C | ..... | ..... | ..... | ..... |
| Voted ... | | 15,26,000 | 16,28,000 | 17,12,000 | 17,24,882 |
| D.—Distilleries ... Voted ... | 6D | 14,61,000 | 20,000 | 23,000 | 24,579 |
| E.—Investments in Government Commercial undertakings Voted. | | ..... | 19,000 | 19,000 | 23,672 |
| F.—Loss on Government Commercial undertakings ... ... | | ..... | ..... | ..... | ..... |
| G.—Cost of Opium supplied to Excise Department ... Voted ... | | 5,48,000 | 5,40,000 | 6,22,000 | 6,96,884 |
| H.—Compensations ... *Non-voted* ... | 6E | *1,44,000* | *1,44,000* | *1,44,000* | *1,43,750* |
| Voted ... | | 10,76,000 | 13,44,000 | 12,64,000 | 12,01,499 |
| J.—Exchange ... *Non-voted* ... | | ..... | ..... | ..... | *237* |
| Voted ... | | ..... | ..... | ..... | 184 |
| I.—Expenditure in England ... Voted ... | | ..... | ..... | ..... | ..... |
| TOTAL ... | | 50,72,000 | 40,41,000 | 41,85,000 | 41,68,030 |
| *Non-voted* ... | | *1,81,000* | *1,89,000* | *1,89,000* | *1,88,918* |
| Voted ... | | 48,91,000 | 38,52,000 | 39,46,000 | 39,79,112 |

| DETAILED ACCOUNT No. 6A. EXCISE. A.—SUPERINTENDENCE. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **COMMISSIONER'S OFFICE.** | | | | | | |
| **A.—(1) Pay of Officers—** | | | | | | |
| *Commissioner (3,500)* ... ... *Non-voted.* | *1* | *1* | *35,000* | | *42,000* | |
| Personal Assistant to the Commissioner (*300—40—900—40—1,100*) Voted ... | 1 | 1 | 8,126 | | 19,950 | |
| Leave salary ... ... ... | | | ..... | | ... | |
| Probable savings ... Voted ... | | | ..... | | −11,000 | |
| Total ... *Non-voted* ... | | | *35,000* | *43,000* | *42,000* | *42,000* |
| Total ... Voted ... | | | 8,126 | 7,000 | 8,950 | 19,950 |
| **A.—(2) Pay of Establishment—** | | | | | | |
| Clerks (*50—350*) ... ... ... | 19 | 19 | 29,333 | | 31,898 | |
| Servants (*20—30*) ... ... ... | 17 | 16 | 4,512 | | 4,776 | |
| Temporary establishment ... ... ... | | | 821 | | 864 | |
| Leave salary ... ... ... | | | ..... | | 1,594 | |
| Total ... Voted ... | | | 34,666 | 38,000 | 39,130 | 37,900 |
| **A.—(3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (fixed) ... *Non-voted* ... | | | *360* | | *600* | |
| Travelling allowance (fixed) ... Voted ... | | | 1,200 | | 1,140 | |
| Travelling allowance (ordinary) ... *Non-voted* ... | | | *2,100* | | *2,100* | |
| Travelling allowance (ordinary) ... Voted ... | | | 1,200 | | 1,500 | |
| House-rent and other allowances ... *Non-voted* ... | | | ..... | | ... | |
| House-rent and other allowances ... Voted ... | | | 2,628 | | 2,708 | |
| Cost of passages granted under the Superior Civil Services Rules, 1924... *Non-voted* ... | | | ..... | | ... | |
| Total ... *Non-voted* ... | | | *2,460* | *2,000* | *2,700* | *2,931* |
| Total ... Voted ... | | | 5,028 | 5,000 | 5,343 | 8,179 |
| **A.—(4) Contingencies—** | | | | | | |
| Contract contingencies ... ... | | | 2,200 | | 2,300 | |
| Customs duty on imported stores ... ... | | | ..... | | ... | |
| Service postage and telegrams ... ... | | | 2,400 | | 2,000 | |
| Other non-contract contingencies ... ... | | | 850 | | 935 | |
| Total ... Voted ... | | | 5,450 | 5,000 | 5,235 | 5,728 |
| Rounding ... *Non-voted* ... | | | *−460* | | *+300* | |
| Rounding ... Voted ... | | | +780 | | +342 | |
| **TOTAL** ... | | | 91,000 | | 1,04,000 | 1,11,688 |
| *Non-voted* ... | | | *37,000* | *45,000* | *45,000* | *44,931* |
| Voted ... | | | 54,000 | 55,000 | 59,000 | 66,757 |

| DETAILED ACCOUNT No. 6B. EXCISE. B.—Presidency Establishment. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **B.—(1) Pay of Officers—** | | | | | | |
| Superintendent (*300—40—900—40—1,100*) ... | 1 | *1* | 7,128 | | 6,748 | |
| Leave salary ... ... ... | | | ..... | | ..... | |
| Total ... Voted ... | | | 7,128 | 7,000 | 6,748 | 6,268 |
| **B.—(2) Pay of Establishment—** | | | | | | |
| Clerks (*50—200*) ... ... ... | 19 | *19* | 24,176 | | 25,644 | |
| Servants (*20—50*) ... ... ... | 182 | *174* | 48,132 | | 50,816 | |
| Temporary establishment ... ... .. | | | 15,054 | | 16,212 | |
| Leave salary ... ... ... | | | ..... | | 3,068 | |
| *Deduct*—Probable savings ... ... ... | | | ..... | | −4,000 | |
| Total ... Voted ... | | | 87,362 | 93,000 | 91,735 | 1,89,273 |
| **B.—(3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (fixed)... ... *Non-voted* | | | ..... | | ... | |
| Travelling allowance (fixed)... ... Voted ... | | | 1,920 | | 1,920 | |
| Travelling allowance (ordinary) ... *Non-voted* | | | ..... | | ... | |
| Travelling allowance (ordinary) ... Voted ... | | | 1,500 | | 2,600 | |
| House-rent and other allowances ... *Non-voted* | | | ..... | | ... | |
| House-rent and other allowances ... Voted ... | | | 16,013 | | 16,606 | |
| Rewards to Government officers ... ... | | | 5,500 | | 5,500 | |
| Total ... Voted ... | | | 24,933 | 25,000 | 26,628 | 51,070 |
| **B.—(4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 2,100 | | 2,100 | |
| Rewards to private persons ... ... ... | | | 9,000 | | 11,000 | |
| Service postage and telegrams ... ... | | | 1,800 | | 1,200 | |
| Rents, rates and taxes ... ... ... | | | 6,100 | | 7,910 | |
| Conveyance of excise opium ... ... ... | | | 1,400 | | 1,650 | |
| Other non-contract contingencies ... ... | | | 2,453 | | 2,595 | |
| *Deduct*—Probable savings ... ... ... | | | −390 | | −350 | |
| Total ... Voted ... | | | 22,463 | 25,000 | 26,105 | 26,347 |
| **B.—(5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—** | | | | | | |
| *Add*—Cost of excise non-gazetted executive staff of the Town and Island of Bombay Transferred from "6 Excise-District Executive Establishment (*vide* page 70) ... ... ... | | | 93,600 | | 1,04,000 | −23,630 |
| *Add*—1/6th of the salary of the Chief Account Officer of Customs, Salt and Opium from "8, Salt" ... ... ... | | | 1,544 | | 2,255 | 2,542 |
| *Deduct*—Contribution from Chemists in Bombay for temporary establishment, etc. ... ... | | | −10,750 | | −10,775 | −10,725 |
| Total ... Voted ... | | | +84,394 | +96,000 | +95,480 | −31,803 |
| For rounding ... | | | −280 | | +304 | |
| TOTAL—Voted ... | | | 2,26,000 | 2,46,000 | 2,47,000 | 2,41,155 |

| DETAILED ACCOUNT No. 6C. EXCISE. C.—District Executive Establishment. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **SUMMARY.** | | | | | | |
| C-1—(1) PRESIDENCY PROPER ... Voted ... | | | 13,12,000 | 14,00,000 | 14,73,500 | 15,17,906 |
| C-1—(2) ADEN ... Voted ... | | | 19,000 | 21,000 | 21,500 | |
| C-2—COMBINED SALT AND EXCISE DEPARTMENT IN SIND ... ... Voted ... | | | 1,95,000 | 2,07,000 | 2,17,000 | 2,06,976 |
| TOTAL ... Voted ... | | | 15,26,000 | 16,28,000 | 17,12,000 | 17,24,882 |
| **C-1—(1) PRESIDENCY PROPER.** | | | | | | |
| **INSPECTION AND PREVENTIVE ESTABLISHMENTS.** | | | | | | |
| **C-1—(1)—(1) Pay of Officers—** | | | | | | |
| Superintendents (*300—40—900—40—1,100*) ... Voted ... | 10 | *10* | 58,300 | | 73,598 | |
| Leave salary ... ... ... | | | ..... | | 2,400 | |
| *Deduct*—Probable savings ... ... ... | | | ..... | | —4,020 | |
| Total ... Voted ... | | | 58,300 | 68,000 | 71,978 | 68,271 |
| **C-1—(1)—(2) Pay of Establishment—** | | | | | | |
| Inspectors, Assistant and Sub-Inspectors, and Gauger (*70—450*) ... ... ... | 321 | *272* | 4,38,560 | | 5,36,820 | |
| Clerks (*30—140*) ... ... ... | 99 | *96* | 68,598 | | 80,040 | |
| Servants (*9—50*) ... ... ... | 1,737 | *1,672* | 4,44,852 | | 4,57,452 | |
| Temporary establishment ... ... ... | | | 2,724 | | 3,050 | |
| Leave salary ... ... ... | | | ..... | | 30,687 | |
| *Deduct*—Probable savings ... ... ... | | | —20,000 | | —50,000 | |
| Total—Voted ... | | | 9,34,734 | 10,25,000 | 10,58,049 | 9,79,256 |
| **C-1 (1)—(3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (fixed) ... Voted ... | | | 62,092 | | 74,874 | |
| Travelling allowance (ordinary) ... Voted ... | | | 1,74,258 | | 2,02,100 | |
| House-rent and other allowances ... Voted ... | | | 27,744 | | 30,666 | |
| Rewards to Government officers ... Voted ... | | | 48,000 | | 48,000 | |
| Cost of passages granted under the Superior Civil Services Rules, 1924 ... Voted ... | | | 350 | | ..... | |
| *Deduct*—Probable savings ... ... | | | ..... | | —4,000 | |
| Total ... Voted ... | | | 3,12,444 | 3,22,000 | 3,51,640 | 3,50,952 |
| **C-1—(1)—(4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 16,300 | | 17,600 | |
| Rewards to private persons ... ... .. | | | 35,000 | | 35,000 | |
| Rents, rates and taxes ... ... ... | | | 7,880 | | 8,076 | |
| Service postage and telegrams ... ... | | | 18,120 | | 16,000 | |
| Conveyance of excise opium ... ... ... | | | 5,000 | | 5,500 | |
| Reserve at the disposal of the Commissioner ... | | | 1,480 | | 1,480 | |
| Other non-contract contingencies ... ... | | | 19,239 | | 14,500 | |
| *Deduct*—Probable savings ... ... | | | —2,281 | | —1,800 | |
| Total—Voted ... | | | 1,00,638 | 90,000 | 96,306 | 97,877 |

| DETAILED ACCOUNT No. 60. EXCISE. C.—District Executive Establishment —(*contd.*). | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| **C-1—(1) PRESIDENCY PROPER —(*contd.*).** | | | Rs. | Rs. | Rs. | Rs. |
| **C-1 (1)—(5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—** | | | | | | |
| *Add*—Establishment charges of Collectors from "22, General Administration" (*vide* page 108). | | | 25,500 | 25,000 | 25,500 | 25,500 |
| *Deduct*—Cost of excise non-gazetted executive staff of the Town and Island of Bombay tranferred to "6 Excise—Presidency Establishment" (*vide* page 68) ... ... | | | -93,600 | -1,04,000 | -1,04,000 | |
| *Deduct*—Cost of non-gazetted executive staff of the Tobacco Department, transferred to "47 Miscellaneous" (*vide* page 296) ... ... | | | -23,020 | -23,000 | -23,020 | |
| *Deduct*—Contributions for establishment entertained at the cost of other parties ... ... | | | -2,504 | -3,000 | -2,504 | -3,950 |
| | | | -93,624 | -1,05,000 | -1,04,024 | +21,550 |
| For rounding ... Voted ... | | | -492 | | -449 | |
| **TOTAL**—Presidency Proper ... Voted ... | | | 13,12,000 | 14,00,000 | 14,73,500 | 15,17,906 |
| **C-1—(2) ADEN.** | | | | | | (*b*) |
| INSPECTION AND PREVENTIVE ESTABLISHMENTS. | | | | | | |
| **C-1—(2)—(2) Pay of Establishment—** | | | | | | |
| Inspectors, Assistant and Sub-Inspectors, and Gauger (*60—220*) ... ... ... ... | 5 | 5 | 7,610 | | 8,655 | |
| Clerk (*50—80*) ... ... ... ... | 1 | 1 | 648 | | 715 | |
| Servants (*20—34*) ... ... ... ... | 18 | 18 | 5,196 | | 5,196 | |
| Leave salary ... ... ... ... | | | 470 | | 728 | |
| Total—Voted ... | | | 13,924 | 16,000 | 15,294 | |
| **C-1—(2)—(3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (fixed) ... Voted ... | | | 900 | | 900 | |
| Travelling allowance (ordinary) ... Voted ... | | | 200 | | 700 | |
| House-rent and other allowances ... Voted ... | | | 2,748 | | 2,748 | |
| Rewards to Government officers ... Voted ... | | | ..... | | 50 | |
| Cost of passages granted under the Superior Civil Services Rules, 1924 ... Voted ... | | | ..... | | ..... | |
| Total ... Voted ... | | | 3,848 | 4,000 | 4,398 | |
| **C-1—(2)—(4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 1,190 | | 1,720 | |
| Rents, rates and taxes ... ... ... | | | 131 | | 131 | |
| Service postage and telegrams ... ... | | | 22 | | 30 | |
| Total—Voted ... | | | 1,343 | 1,000 | 1,881 | |
| For rounding ... Voted ... | | | -115 | | -73 | |
| TOTAL—Aden ... Voted ... | | | 19,000 | 21,000 | 21,500 | |

(*b*) Included under Presidency Proper District Executive Establishment charges.

| DETAILED ACCOUNT No. 6C. EXCISE. C.—District Executive Establishment —(*contd.*). | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts. 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **C-2—COMBINED SALT AND EXCISE DEPARTMENT IN SIND.** | | | | | | |
| **C-2—(1) Pay of Officers—** | | | | | | |
| Superintendent and Deputy Superintendents (*300—900*) ... *Non-voted* | | | ..... | | ..... | |
| Superintendent and Deputy Superintendents (*300—900*) ... Voted | 4 | 4 | 24,129 | | 27,735 | |
| Leave salary ... ... ... | | | 472 | | 472 | |
| Total ... *Non-voted* | | | ..... | ..... | ..... | ..... |
| Total ... Voted | | | 24,601 | 22,000 | 28,207 | 27,733 |
| **C-2—(2) Pay of Establishment—** | | | | | | |
| Inspectors and Assistant Inspectors (*85—300*) ... | 40 | 42 | 69,652 | | 75,882 | |
| Clerks (*30—200*) ... ... ... | 36 | 36 | 82,005 | | 84,756 | |
| Servants (*18—45*) ... ... ... | 217 | 217 | 54,336 | | 53,760 | |
| Leave salary ... ... ... | | | ..... | | 4,426 | |
| Temporary establishment ... ... ... | | | 270 | | 285 | |
| Probable savings ... ... ... | | | -5,000 | | -5,000 | |
| Total—Voted ... | | | 1,51,313 | 1,57,000 | 1,64,109 | 1,57,779 |
| **C-2—(3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (fixed) ... *Non-voted* | | | ..... | | ..... | |
| Travelling allowance (fixed) ... Voted | | | 31,317 | | 31,407 | |
| Travelling allowance (ordinary) ... *Non-voted* | | | ..... | | ..... | |
| Travelling allowance (ordinary) ... Voted | | | 16,000 | | 21,000 | |
| House-rent and other allowances ... *Non-voted* | | | ..... | | ..... | |
| House-rent and other allowances ... Voted | | | 9,871 | | 10,132 | |
| Rewards to Government servants ... Voted | | | 3,000 | | 4,000 | |
| Cost of passages granted under the Superior Civil Services Rules, 1924 ... Voted | | | ..... | | 3,590 | |
| Probable savings ... ... Voted | | | ..... | | -2,000 | |
| Total ... *Non-voted* | | | ..... | ..... | ..... | ..... |
| Total ... Voted | | | 60,188 | 68,000 | 68,129 | 61,141 |
| **C-2—(4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 10,100 | | 15,100 | |
| Rewards to private persons ... ... ... | | | 2,000 | | 3,000 | |
| Rents, rates and taxes ... ... ... | | | 2,667 | | 2,541 | |
| Service postage and telegrams ... ... | | | 4,513 | | 3,500 | |
| Other non-contract contingencies ... ... | | | 3,711 | | 3,711 | |
| Total—Voted ... | | | 22,991 | 29,000 | 27,852 | 25,815 |
| **C-2—(5) Establishment charges recoverable from other Governments, Departments, etc.—** | | | | | | |
| *Deduct*—⅓ share transferable to "3, Salt" ... | | | -64,655 | -69,000 | -70,850 | -65,492 |
| For rounding ... *Non-voted* | | | ..... | | ..... | |
| For rounding ... Voted | | | +562 | | -447 | |
| **TOTAL** ... *Non-voted* | | | ..... | ..... | ..... | ..... |
| **TOTAL** ... Voted | | | 1,95,000 | 2,07,000 | 2,17,000 | 2,06,976 |

| DETAILED ACCOUNT No. 6D. EXCISE. D.—Distilleries. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **SUMMARY.** | | | | | | |
| D-1. Dhadgaon Distillery ... ... Voted ... | | | 29,000 | 20,000 | 23,000 | 24,579 |
| D-2. Nasik Distillery ... ... Voted ... | | | 14,32,000 | ..... | ..... | ..... |
| **TOTAL**—Voted ... | | | 14,61,000 | 20,000 | 23,000 | 24,579 |
| **D-1. Dhadgaon Distillery.** | | | | | | |
| D-1—(1) Pay of establishment ... ... | | | 3,771 | 4,000 | 5,470 | 4,546 |
| D-1—(2) Allowances, Honoraria etc. ... ... | | | 15 | ..... | 25 | ... .. |
| D-1—(3) Contingencies ... ... | | | 25,675 | 16,000 | 17,200 | 20,033 |
| For rounding ... | | | -461 | ..... | +305 | ..... |
| **TOTAL**—Dhadgaon distillery ... Voted ... | | | 29,000 | 20,000 | 23,000 | 24,579 |
| **D-2. Nasik Distillery.** | | | | | | |
| **D-2—(1) Pay of Officers—** | | | | | | |
| Superintendent and Chemist 1 (*300—40—1,100*), 1 (*500—50—800*) ... ... ... | ... | 2 | 20,500 | | | |
| Leave salary ... ... ... | | | 1,000 | | | |
| Total—Voted ... | | | 21,500 | | | |
| **D-2—(2) Pay of Establishment—** | | | | | | |
| Foreman, Assistant Chemist etc. (*30—360*) ... | | | 50,900 | | | |
| Servants ... ... ... | | 7 | 1,100 | | | |
| Temporary establishment ... ... ... | | | 49,500 | | | |
| Leave salary ... ... ... | | | 2,500 | | | |
| Total—Voted ... | | | 1,04,000 | | | |
| **D-2—(3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (ordinary) ... ... | | | 1,000 | | | |
| Total—Voted ... | | | 1,000 | | | |
| **D-2—(4) Contingencies—** | | | | | | |
| Non-contract contingencies .. .. | | | 13,500 | | | |
| Additions to plant and machinery ... ... | | | 85,000 | | | |
| Supplies and services ... ... ... | | | 11,08,000 | | | |
| Stores ... .. ... | | | 25,800 | | | |
| Provision for depreciation ... ... ... | | | 1,20,000 | | | |
| Fire insurance ... ... ... | | | 5,000 | | | |
| Renewals and replacements ... ... ... | | | 30,000 | | | |
| *Less* amount transferred from depreciation fund ... | | | -30,000 | | | |
| Total—Voted ... | | | 13,07,300 | | | |
| **D-2—(5) Establishment charges recoverable from other Governments, Departments, etc.—** | | | | | | |
| *Deduct*—Contribution recoverable from the Security Printing, India, for allowances to the Doctor and pay of Compounder ... ... ... | | | -1,560 | | | |
| For rounding—Voted ... | | | -240 | | | |
| **TOTAL**—Voted ... | | | 14,32,000 | | | |

| DETAILED ACCOUNT No. 6E. EXCISE. H.—Compensations. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| **H-1. Indian States—** | | | | | | |
| **H-1. (1) ASSIGNMENTS AND COMPENSATIONS.** | | | Rs. | Rs. | Rs. | Rs. |
| 1. Compensation paid to Indian States for the lease of their Abkari Revenue ... ... | | | 7,31,826 | | 7,38,615 | 8,57,088 |
| 2. Annual payments for leasing the hemp drugs revenue of certain Indian States ... ... | | | 1,54,567 | | 1,54,567 | 1,54,567 |
| 3. Surplus amount payable to certain States in respect of their Abkari and hemp drugs leases... | | | ..... | | 1,85,985 | ..... |
| 4. Gain on liquor payable to certain Indian States ... | | | 28,000 | | 28,000 | 27,683 |
| **H-2. Other Parties—** | | | | | | |
| **H.-2. (1) ASSIGNMENTS AND COMPENSATIONS.** | | | | | | |
| 1. Contributions to Local Boards in lieu of one anna cess on excise revenue ... ... | | | 1,55,048 | | 1,55,048 | 1,55,048 |
| 2. Bombay Municipality *Non-voted (a)* ... | | | *1,43,750* | | *1,43,750* | *1,43,750* |
| 3. Private Parties ... ... | | | 6,900 | | 6,476 | 7,118 |
| For rounding ... *Non-voted* ... | | | *+250* | | *+250* | ..... |
| For rounding ... Voted ... | | | −341 | | +309 | ..... |
| **TOTAL** ... | | | 12,20,000 | 14,88,000 | 14,08,000 | 13,45,249 |
| *Non-voted* ... | | | *1,44,000* | *1,44,000* | *1,44,000* | *1,43,750* |
| Voted ... | | | 10,76,000 | 13,44,000 | 12,64,000 | 12,01,499 |

(*a*) As this amount is payable under section 68 of the Bombay Abkari Act, it has been treated as "*Non-Voted*" with effect from 1925-26.

| 7, STAMPS Reserved. | Detailed Account No. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| **A.—NON-JUDICIAL.** | | | | | |
| A. SUPERINTENDENCE ... ... | 7A | (*b*) 36,000 | (*b*) 35,000 | (*b*) 39,000 | (*a*) 69,760 |
| B. CHARGES FOR THE SALE OF STAMPS. | 7B | 95,000 | 95,000 | 1,04,000 | 95,526 |
| C. COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES' ... | | 22,000 | 20,000 | 21,000 | 19,985 |
| TOTAL, VOTED ... | | 1,53,000 | 1,50,000 | 1,63,000 | 1,85,271 |
| **B.—JUDICIAL.** | | | | | |
| A. SUPERINTENDENCE ... ... | 7A | (*b*) 35,000 | (*b*) 35,000 | (*b*) 37,000 | ..... |
| B. CHARGES FOR THE SALE OF STAMPS. | 7C | 46,000 | 49,000 | 48,000 | 48,824 |
| C. COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES ... | | 10,000 | 8,000 | 10,000 | 8,096 |
| TOTAL, VOTED ... | | 91,000 | 92,000 | 95,000 | 56,920 |
| **GRAND TOTAL—VOTED** ... | | 2,44,000 | 2,42,000 | 2,58,000 | 2,42,191 |

| DETAILED ACCOUNT No. 7A. STAMPS. A.—Superintendence. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **A-1 (1) Pay of Officers—** | | | | | | |
| Assistant Superintendent (500—25—650)... ... | 1 | 1 | 6,665 | | 6,875 | |
| Special pay to the Deputy Collector (Karachi) ... | | | 1,080 | | 1,200 | |
| Leave salary ... ... | | | ..... | | 350 | |
| TOTAL—VOTED ... | | | 7,745 | 8,000 | 8,425 | 8,437 |
| **A—1 (2) Pay of Establishment—** | | | | | | |
| Superior Establishment 30—300 ... ... | 23 | 23 | 30,866 | | 33,003 | |
| Inferior Establishment (7 to 35) ... ... | 38 | 38 | 8,916 | | 9,024 | |
| Leave salary ... ... | | | 300 | | 2,021 | |
| TOTAL—VOTED ... | | | 40,082 | 42,000 | 44,048 | 42,772 |
| **A—1 (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (ordinary) ... ... | | | ..... | | 50 | |
| House-rent and other allowances ... ... | | | 3,036 | | 3,173 | |
| TOTAL—VOTED ... | | | 3,036 | 3,000 | 3,223 | 3,047 |
| **A—1 (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... | | | 9,670 | | 10,989 | |
| Non-contract contingencies ... ... | | | 3,781 | | 3,474 | |
| Cost of Construction of teakwood bins in the godown of Stamp Office, Bombay ... ... | | | 7,000 | | ..... | |
| TOTAL—VOTED ... | | | 20,451 | 12,000 | 14,463 | 10,268 |
| **A—1 (5) Establishment charges recoverable from, or payable to, other Governments and Departments—** | | | | | | |
| *Deduct*—Contribution payable by the Posts and Telegraphs Department on account of the share of Establishment of the Stamp Office, Bombay ... | | | −14,348 | −13,000 | −13,385 | −13,164 |
| Do. do. Karachi ... | | | −4,044 | | | |
| *Add*—Fixed amount transferred from "22, General Administration—Charges of District Administration" (page 108) on account of establishment charges of Collectors ... ... ... | | | +18,400 | +18,000 | +18,400 | +18,400 |
| Rounding ... | | | −322 | | −174 | |
| **TOTAL—Voted** ... | | | (*b*) 71,000 | (*b*)70,000 | (*b*)75,000 | 69,760 |

(*a*) The actuals cannot be split up into "Non-Judicial" and "Judicial" as the expenditure is not booked separately.
(*b*) The provision under "Superintendence" is split up half to half in round thousands under "Non-Judicial" and "Judicial".

| DETAILED ACCOUNT No. 7B. STAMPS. B.—Charges for the sale of Stamps. (Non-Judicial). | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **B—1—(2) Pay of Establishment—** | | | | | | |
| Vendors (30—160) ... ... ... | 10 | 10 | 10,435 | | 12,082 | |
| Servants (17—22) ... ... ... | 5 | 5 | 1,224 | | 1,224 | |
| Leave salary ... ... | | | 581 | | 657 | |
| Total—Voted ... | | | 12,240 | 13,000 | 13,963 | 13,155 |
| **B—1—(3) Allowances, Honoraria, etc.—** House-rent and other allowances ... Voted ... | | | 676 | 1,000 | 706 | 695 |
| **B—1—(4) Contingencies—** Discount ... ... | | | 80,825 | | 88,300 | |
| Non-contract contingencies ... ... | | | 980 | | 980 | |
| Total—Voted ... | | | 81,805 | 81,000 | 89,280 | 81,756 |
| Rounding ... | | | +279 | | +51 | |
| TOTAL—Voted ... | | | 95,000 | 95,000 | 1,04,000 | 95,526 |

| DETAILED ACCOUNT No. 7C. STAMPS. B.—Charges for sale of Stamps. (Judicial.) | | | | | | |
|---|---|---|---|---|---|---|
| **B—1—(2) Pay of Establishment—** | | | | | | |
| Vendors (30—160) ... ... | 10 | 10 | 9,094 | | 10,381 | |
| Servants (17—21) ... ... | 5 | 5 | 1,152 | | 1,152 | |
| Leave salary ... ... | | | 341 | | 584 | |
| Total ... Voted ... | | | 10,587 | 12,000 | 12,117 | 11,354 |
| **B—1—(3) Allowances, Honoraria, etc.—** House-rent and other allowances ... Voted ... | | | 652 | 1,000 | 736 | 695 |
| **B—1—(4) Contingencies—** Discount and Commission ... Voted ... | | | 34,875 | 36,000 | 34,875 | 36,775 |
| For rounding ... | | | —114 | | +272 | |
| TOTAL ... Voted ... | | | 46,000 | 49,000 | 48,000 | 48,824 |

| 8, FOREST. (Transferred.) | | Detailed Account No. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| **SUMMARY.** | | | Rs. | Rs. | Rs. | Rs. |
| A. General Direction | *Non-voted* ... | 8A | *34,000* | *36,000* | *37,000* | *37,603* |
| | Voted ... | | 38,000 | 50,000 | 52,000 | 44,296 |
| B. Conservancy, Maintenance and Regeneration ... | Voted ... | 8B | 15,75,000 | 15,71,000 | 16,75,000 | 15,37,092 |
| C. Establishments ... | *Non-voted* ... | 8C | *3,10,000* | *3,38,000* | *3,53,000* | *3,87,620* |
| | Voted ... | | 18,33,000 | 19,21,000 | 19,36,000 | 19,50,376 |
| D. Interest on capital outlay ... | *Non-Voted* ... | | *1,19,000* | *1,14,000* | *1,15,000* | *1,07 575* |
| E. Exchange ... | *Non-voted* ... | | ..... | ..... | ..... | *1,401* |
| TOTAL ... | | | 39,09,000 | 40,30,000 | 41,68,000 | 40,65,968 |
| | *Non-voted* ... | | *4,63,000* | *4,88,000* | *5,05,000* | *5,34,199* |
| | Voted ... | | 34,46,000 | 35,42,000 | 36,63,000 | 35,31,764 |

| DETAILED ACCOUNT No. 8A. FOREST. A. GENERAL DIRECTION. | | Strength. 1931-32. | Strength. 1932-33. | Budget estimate, 1932-33. | Revised estimate, 1931-32. | Budget estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|---|
| | | | | Rs. | Rs. | Rs. | Rs. |
| **A (1) Pay of Officers—** | | | | | | | |
| *Chief Conservator (2,750)* ... | *Non-voted* ... | *1* | *1* | *29,700* | | *33,000* | |
| Personal Assistant (250—20—750) ... | Voted ... | 1 | 1 | 5,178 | | 5,513 | |
| Total ... | *Non-voted* ... | | | *29,700* | *32,000* | *33,000* | *31,355* |
| | Voted ... | | | 5,178 | 5,000 | 5,513 | 5,325 |
| **A (2) Pay of Establishment—** | | | | | | | |
| Office Establishment (18—300) ... ... | | 14 | 14 | 11,109 | | 12,100 | |
| Temporary Establishment ... ... | | | | 180 | | 180 | |
| Leave salary ... ... | | | | ..... | | 600 | |
| Total ... | Voted ... | | | 11,289 | 12,000 | 12,880 | 12,084 |
| **A (3) Allowances, Honoraria, etc.—** | | | | | | | |
| Travelling allowance (ordinary) ... | *Non-voted* ... | | | *4,000* | | *4,000* | |
| | Voted ... | | | 1,600 | | 1,700 | |
| House-rent and other allowances ... | Voted ... | | | 780 | | 765 | |
| Forest training .. | Voted ... | | | 9,950 | | 20,550 | |
| Total ... | *Non-voted* ... | | | *4,000* | *4,000* | *4,000* | *6,248* |
| | Voted ... | | | 12,330 | 23,000 | 23,015 | 18,033 |
| **A (4) Contingencies—** | | | | | | | |
| Non-contract contingencies ... ... ... | | | | 2,290 | 3,000 | 2,350 | 2,004 |
| **A (5) Establishment charges payable to other Governments, Departments, etc.—** | | | | | | | |
| Contribution for Forest Map Office, Dehra Dun ... | | | | 6,850 | 7,000 | 8,610 | 6,850 |
| For rounding ... | *Non-voted* ... | | | *+300* | | ..... | |
| | Voted ... | | | +63 | | −868 | |
| TOTAL ... | | | | 72,000 | 86,000 | 89,000 | 81,899 |
| | *Non-voted* ... | | | *34,000* | *36,000* | *37,000* | *37,603* |
| | Voted ... | | | 38,000 | 50,000 | 52,000 | 44,296 |

| DETAILED ACCOUNT No. 8B. FOREST. B. Conservancy, Maintenance and Regeneration. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| **8 (1)—Timber and other produce removed from the Forests by Government Agency—** | Rs. | Rs. | Rs. | Rs. |
| (*a*) Timber ... ... ... ... | 10,94,260 | | 11,06,000 | |
| (*b*) Firewood and Charcoal ... ... ... | 27,470 | | 56,020 | |
| (*c*) Bamboos ... ... ... ... | ..... | | ..... | |
| (*d*) Sandalwood ... ... ... ... | 15,500 | | 18,250 | |
| (*e*) Grass and other minor produce ... ... | 2,190 | | 4,650 | |
| (*f*) Lump reduction for probable savings ... ... | ..... | | -7,000 | |
| Total ... | 11,89,420 | 11,46,000 | 11,77,920 | 11,18,828 |
| **8 (2)—Timber and other produce removed from the forests by Consumers or Purchasers ... ...** | 53,109 | 50,000 | 82,250 | 57,783 |
| **8 (3)—Maintenance, Repairs and Renewals—** | | | | |
| (*a*) Feed and upkeep of cattle ... ... .. | 1,225 | | 3,050 | |
| (*b*) Renewals or replacement of stores, tools and plant ... | 19,600 | | 24,010 | |
| (*c*) Maintenance of, and repairs to, Railways, Roads, Bridges, non-residential Buildings and other works ... | 1,21,990 | | 1,87,895 | |
| (*d*) Upkeep of residential buildings constructed and maintained by the Forest Department ... ... | 19,010 | | 19,000 | |
| (*e*) Lump provision for regrant of lapses of previous year... | 9,400 | | 10,000 | |
| (*f*) *Deduct*—on account of probable lapses in the budget year ... ... ... ... ... | -9,400 | | -10,000 | |
| Total ... | 1,61,825 | 1,57,000 | 1,88,955 | 1,53,884 |
| **8 (4)—Conservancy and Regeneration—** | | | | |
| (*a*) Maintenance of Boundaries ... .... ... | 3,500 | | 4,895 | |
| (*b*) Reproduction ... ... ... ... | 82,561 | | 88,940 | |
| (*c*) Fire Protection ... ... ... ... | 35,480 | | 37,005 | |
| (*d*) Other works ... ... ... ... | 8,135 | | 9,570 | |
| (*e*) Lump reduction for probable savings ... ... | ..... | | -12,100 | |
| Total ... | 1,29,676 | 1,29,000 | 1,27,710 | 1,30,088 |
| **8 (5)—Miscellaneous—** | | | | |
| (*a*) Rent of leased Forests and payments to Shareholders in Forests managed by Government ... ... | 44,720 | | 46,370 | |
| (*b*) Law Charges ... ... ... ... | ... .. | | 700 | |
| (*c*) Clothing ... ... ... ... | 40,805 | | 44,650 | |
| (*d*) Other Charges ... ... .... ... | 5,125 | | 6,065 | |
| (*e*) Famine Fodder charges ... ... ... | (*a*) 600 | | (*a*) 7,000 | |
| Total ... | 91,250 | (*b*) 90,000 | 1,04,785 | 90,907 |
| **8 (6)—Suspense—** | | | | |
| (*a*) Works advances ... ... ... ... | ..... | -1,000 | -1,700 | -13,848 |
| For rounding ... | -280 | | +80 | |
| **TOTAL—Voted ...** | 15,75,000 | 15,71,000 | 16,75,000 | 15,37,092 |

(*a*) To be met from the excess balance in the Famine Relief Fund. (*Vide* foot note on page 47.)

(*b*) Includes Rs. 2,000 on account of Fodder storage operations by the Forest Department, to be met from the excess balance in the Famine Relief Fund.

| DETAILED ACCOUNT No. 8C. FOREST. C. Establishments. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| **C (1)—Pay of Officers—** | | | Rs. | Rs. | Rs. | Rs. |
| *Conservators 4 (2,150)* ... ... *Non-voted* ... | 4 | 4 | *90,946* | | *1,01,987* | |
| Other Officers. (325—1,350) ... *Non-voted* ... | 21 | 21 | *1,60,854* | | *2,45,785* | |
| Other Officers. (250—1,200) ... Voted ... | 25 | 25 | 1,32,439 | | 1,48,941 | |
| Lump reduction for probable savings. *Non-voted* ... | | | ..... | | *-70,388* | |
| Lump reduction for probable savings. Voted ... | | | ..... | | -2,000 | |
| Total ... *Non-voted* ... | | | *2,51,800* | *2,77,000* | *2,77,384* | *3,06,760* |
| Total ... Voted ... | | | 1,32,439 | 1,44,000 | 1,46,941 | 1,48,530 |
| **C (2)—Pay of Establishment—** | | | | | | |
| Subordinate Forest and Depôt Establishments, (15—200) ... ... ... ... | 3,110 | 3,109 | 10,81,808 | | 11,04,978 | |
| Office Establishments, (30—270) ... ... | 449 | 326 | 2,80,518 | | 3,04,722 | |
| Temporary Establishment ... ... ... | | | 33,328 | | 38,526 | |
| Leave salary ... ... ... | | | ..... | | 70,957 | |
| Lump reduction for probable savings ... ... | | | ..... | | -70,027 | |
| Total ... Voted ... | | | 13,95,644 | 14,47,000 | 14,49,156 | 14,51,467 |
| **C (3)—Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (*Non-voted*) ... Fixed ... | | | *37,616* | | *47,520* | |
| Travelling allowance (*Non-voted*) ... Ordinary ... | | | *6,880* | | *9,500* | |
| Travelling allowance (Voted) ... Fixed ... | | | 1,79,220 | | 2,06,917 | |
| Travelling allowance (Voted) ... Ordinary ... | | | 44,316 | | 52,160 | |
| House-rent and other allowances ... *Non-voted* ... | | | *2,610* | | *2,700* | |
| House-rent and other allowances ... Voted ... | | | 8,066 | | 8,073 | |
| Forest training ... ... Voted ... | | | 1,390 | | 1,565 | |
| Cost of passages granted under the Superior Civil Services Rules, 1924... *Non-voted* ... | | | *11,307* | | *25,151* | |
| *Medical treatment of British Officers in Superior Civil Services* ... *Non-voted* ... | | | ..... | | *400* | |
| Lump reduction for probable savings. *Non-voted* ... | | | ..... | | *-10,059* | |
| Lump reduction for probable savings. Voted ... | | | -5,000 | | -5,000 | |
| Total ... *Non-voted* ... | | | *58,413* | *61,000* | *75,212* | *80,860* |
| Total ... Voted ... | | | 2,27,992 | 2,58,000 | 2,63,715 | 2,77,642 |
| **C (4)—Contingencies—** | | | | | | |
| Stationery ... ... ... ... | | | 6,000 | | 6,000 | |
| Carriage of tents and records ... .. ... | | | 12,082 | | 14,390 | |
| Rents, rates and taxes ... ... ... | | | 13,382 | | 12,944 | |
| Service postage and telegrams ... ... | | | 30,762 | | 25,915 | |
| Sundries ... ... ... ... | | | 16,730 | | 18,160 | |
| Total ... | | | 78,956 | 73,000 | 77,409 | 74,237 |
| **C (5)—Establishment charges recoverable from other Departments—** | | | | | | |
| *Deduct*—Amount recoverable from Raisingpur Estate on account of pay of Rangers, etc. ... ... | | | -1,880 | -1,000 | -1,710 | -1,500 |
| For rounding ... *Non-voted* ... | | | *-213* | | *+404* | |
| For rounding ... Voted ... | | | -201 | | +489 | |
| **TOTAL** .. | | | 21,43,000 | 22,59,000 | 22,89,000 | 23,37,996 |
| *Non-voted* ... | | | *3,10,000* | *3,38,000* | *3,53,000* | *3,87,620* |
| Voted ... | | | 18,33,000 | 19,21,000 | 19,36,000 | 19,50,376 |

| 8-A. FOREST CAPITAL OUTLAY CHARGED TO REVENUE (Transferred). | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| Amount transferred from the head 52-A, Capital Outlay on Forests—(*vide* page 300) Voted ... | 1,29,000 | 64,000 | 1,88,000 | 1,75,870 |
| TOTAL—Voted ... | 1,29,000 | 64,000 | 1,88,000 | 1,75,870 |

| 9. REGISTRATION (Transferred). | Detailed Account No. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| A. Superintendence ... Voted ... | 9A | 33,000 | 36,000 | 36,000 | 37,189 |
| B. District charges ... Voted ... | 9B | 5,95,000 | 5,88,000 | 6,17,000 | 6,01,038 |
| C. Expenditure in England (Stores) ... Voted ... | | 20,000 | 16,240 | 18,000 | ..... |
| D. Loss or Gain by Exchange ... Voted ... | | ..... | 115 | .. .. | 116 |
| Rounding ... | | ..... | - 355 | ..... | ..... |
| TOTAL—Voted ... | | 6,48,000 | 6,40,000 | 6,71,000 | 6,38,343 |

| DETAILED ACCOUNT No. 9A. REGISTRATION. A. Superintendence. | Strength. 1930-31 | Strength. 1931-32. | Rs. | Rs. | Rs. | Rs. |
|---|---|---|---|---|---|---|
| **A-(2) Pay of Establishment—** | | | | | | |
| Inspectors of Registration Offices (220—300) ... | 6 | 6 | 16,298 | | 19,804 | |
| Clerks (40—60) ... ... ... | 6 | 6 | 3,361 | | 3,593 | |
| Servants (16—20) ... ... ... | 7 | 7 | 1,440 | | 1,440 | |
| Leave salary ... ... ... | | | ..... | | 500 | |
| Lump reduction for probable savings ... ... | | | - 500 | | ..... | |
| Total—Voted ... | | | 22,599 | 25,000 | 25,337 | 25,543 |
| **A-(3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance ... ... Fixed ... | | | 7,860 | | 7,860 | |
| Travelling allowance ... ... Ordinary | | | 700 | | 700 | |
| House-rent and other allowances ... ... | | | 200 | | 200 | |
| Total—Voted ... | | | 8,760 | 9,000 | 8,760 | 9,873 |
| **A-(4) Contingencies—** | | | | | | |
| Contract contingencies ... ... | | | 1,127 | | 1,130 | |
| Service postage and telegrams ... ... | | | 940 | | 800 | |
| Total—Voted ... | | | 2,067 | 2,000 | 1,930 | 1,773 |
| For rounding .... | | | - 426 | | - 27 | |
| TOTAL—Voted ... | | | 33,000 | 36,000 | 36,000 | 37,189 |

| DETAILED ACCOUNT No. 9B. REGISTRATION. B. District Charges. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **B (1) Pay of Officers—** | | | | | | |
| Sub-Registrars, Bombay, (330—600) ... ... | 2 | 2 | 9,730 | | 10,090 | |
| Leave salary ... ... | | | 486 | | 505 | |
| Total—Voted ... | | | 10,216 | 9,000 | 10,595 | 9,369 |
| **B (2) Pay of Establishment—** | | | | | | |
| Sub-Registrars, (30—300) ... ... ... | 273 | 272 | 2,96,228 | | 3,22,930 | |
| Clerks, (30—200) ... ... ... | 233 | 210 | 1,12,301 | | 1,29,428 | |
| Servants, (14—25) ... ... | 126 | 126 | 22,802 | | 22,804 | |
| Temporary Establishment ... ... | | | 35,000 | | 36,000 | |
| Leave salary ... ... | | | ..... | | 22,000 | |
| Lump reduction for probable savings ... ... | | | —13,000 | | —38,500 | |
| Total—Voted ... | | | 4,53,331 | 4,75,000 | 4,94,662 | 4,85,944 |
| **B (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (Ordinary) ... ... | | | 14,000 | | 14,000 | |
| House-rent and other allowances ... ... | | | 4,399 | | 4,768 | |
| Commission to Sub-Registrars ... ... | | | 1,260 | | 1,500 | |
| Lump reduction for probable savings ... ... | | | ..... | | —2,000 | |
| Total—Voted ... | | | 19,659 | 17,000 | 18,268 | 17,478 |
| **B (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... | | | 15,000 | | 16,100 | |
| Non-contract contingencies ... ... | | | 7,800 | | 6,850 | |
| Rents, rates and taxes ... ... | | | 2,722 | | 2,158 | |
| Service postage and telegrams ... ... | | | 82,650 | | 71,000 | |
| Customs duty on imported stores ... ... | | | 5,000 | | 2,700 | |
| Lump reduction for probable savings ... ... | | | ... | | —8,500 | |
| Total—Voted ... | | | 1,13,172 | 89,000 | 95,808 | 89,789 |
| **B (5) Establishment charges recoverable from Government Departments, etc.—** | | | | | | |
| *Deduct*—Amount transferred to 5, Land Revenue on account of the work of City Survey maintenance being done at certain places, by Sub-Registrars (Page 60) ... ... | | | —1,542 | —2,000 | —1,542 | —1,542 |
| Rounding ... | | | +164 | | —291 | |
| TOTAL—Voted ... | | | 5,95,000 | 5,88,000 | 6,17,000 | 6,01,038 |

| 9—A. SCHEDULED TAXES. (Reserved.) | Detailed Account No. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| A, Entertainment Tax ... ... ... | 9A | 33,000 | 31,000 | 21,000 | 21,130 |
| TOTAL—Voted ... | | 33,000 | 31,000 | 21,000 | 21,130 |

| DETAILED ACCOUNT No. 9—A. A, ENTERTAINMENT TAX. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. Rs. | Revised Estimate, 1931-32. Rs. | Budget Estimate, 1931-32. Rs. | Accounts, 1930-31. Rs. |
|---|---|---|---|---|---|---|
| **A (1) Pay of Officers.** | | | | | | |
| Supervisor (800) ... ... ... | 1 | 1 | 8,640 | | 9,600 | 9,600 |
| Leave salary ... ... ... | ... | | 720 | | | |
| Total—Voted ... | | | 9,360 | 9,000 | 9,600 | 9,600 |
| **A (2) Pay of Establishment—** | | | | | | |
| Clerks, (30—160) ... ... ... ... | 4 | 3 | 7,138 | | 6,051 | |
| Servants, 3 (20) ... ... ... ... | 3 | 3 | 720 | | 720 | |
| Leave salary ... ... ... ... | | | 156 | | 248 | |
| Lump reduction for probable savings ... ... | | | ..... | | —120 | |
| Total—Voted ... | | | 8,009 | 7,000 | 6,899 | 6,986 |
| **A (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (Fixed) ... ... | | | 1,968 | | 1,968 | |
| Travelling allowance (Ordinary) ... ... | | | 10 | | 25 | |
| House-rent and other allowances ... .. | | | 2,292 | | 2,292 | |
| Total—Voted ... | | | 4,270 | 4,000 | 4,285 | 4,355 |
| **A (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 175 | | 185 | |
| Non-contract contingencies ... ... | | | 30 | | 20 | |
| Fees to be paid to Western India Turf Club for collecting Betting Tax ... ... ... | | | 10,800 | | ..... | |
| Total—Voted ... | | | 11,005 | 11,000 | 205 | 187 |
| Rounding ... | | | +856 | | +11 | |
| TOTAL—Voted ... | | | 33,000 | 31,000 | 21,000 | 21,130 |

| 14.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT. (Reserved.) | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| **IRRIGATION WORKS.** | Rs. | Rs. | Rs. | Rs. |
| (a) *Interest on capital outlay to end of 1920-21* ... | *75,64,000* | *59,54,000* | *59,26,000* | *68,09,479* |
| (b) *Interest on capital outlay from 1921-22* ... | | | | |
| **TOTAL**—*Non-voted* ... | *75,64,000* | *59,54,000* | *59,26,000* | *68,09,479* |

| 15.—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES (Reserved.) | | | | |
|---|---|---|---|---|
| **PUBLIC WORKS** (a). | | | | |
| **A.—Irrigation Works.** | | | | |
| WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT. | | | | |
| *Non-voted* ... | *5,000* | *8,000* | ..... | *1,11,929* |
| VOTED. ... | 17,23,000 | 26,11,000 | 29,87,000 | (b) 26,32,663 |
| MISCELLANEOUS EXPENDITURE ... | | | | *1,113* |
| *Non-voted* ... | ..... | ..... | ..... | |
| VOTED ... | 15,000 | 7,000 | 11,000 | 11,865 |
| **TOTAL** ... | 17,43,000 | 26,26,000 | 29,98,000 | 27,57,570 |
| *Non-voted* ... | *5,000* | *8,000* | ..... | *1,13,042* |
| VOTED ... | 17,38,000 | 26,18,000 | 29,98,000 | 26,44,528 |
| **B.—Navigation, Embankment and Drainage Works—** | | | | |
| (2) WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT ... *Non-voted* ... | ..... | ..... | ..... | *6,920* |
| VOTED ... | 49,000 | 48,000 | 49,000 | 58,598 |
| TOTAL ... | 49,000 | 48,000 | 49,000 | 65,518 |
| *Add*—Lump sum provision for regrant of lapses ... ... | ..... | ..... | 39,000 | ..... |
| *Deduct*—On account of probable lapses in the budget year ... | ..... | ..... | -39,000 | ..... |
| **GRAND TOTAL** ... | 17,92,000 | 26,74,000 | 30,47,000 | 28,23,088 |
| *Deduct*—Amount financed from the Famine Relief Fund ... | -11,73,000 | -11,81,000 | -8,91,000 | -3,84,920 |
| Net amount charged to Ordinary Revenues, Public Works .... | 6,19,000 | 14,93,000 | 21,56,000 | 24,38,168 |
| **CIVIL.** | | | | |
| **A.—Irrigation Works.** | | | | |
| **Works for which neither Capital nor Revenue Accounts are kept.** | | | | |
| **A.—Maintenance and Repairs—** | | | | |
| Grants for repairs to Minor Irrigation Works in the charge of the Revenue Department— | | | | |
| Northern Division ... ... ... ... | 5,000 | 15,700 | 30,000 | 28,120 |
| Southern Division ... ... ... ... | 50 | 1,500 | 1,500 | |
| Central Division ... ... ... | 4,000 | 4,700 | 6,000 | |
| **B.—Works—** | | | | |
| Works in progress ... ... ... ... | 49,092 | 1,98,600 | 38,352 | 2,80,788 |
| Repairs ... ... ... ... | 2,265 | 1,800 | 1,860 | |
| Establishment debited *pro-rata* ... ... ... | 13,868 | 51,800 | 23,411 | |
| *Deduct*—Probable Savings ... ... ... | -3,275 | -7,100 | -7,000 | |
| **C.—Establishment—** | | | | |
| C. 1.—Special Survey Establishment for investigation of Minor Irrigation Works— | | | | |
| C. 1 (1) Pay of Officers ... ... ... | ..... | ..... | ..... | ..... |
| C. 1 (2) Pay of Establishment ... ... | ..... | ..... | ..... | 24,445 |
| C. 1 (3) Allowances, Honoraria, etc. ... ... | ..... | ..... | ..... | *750* |
| C. 1 (4) Contingencies ... ... ... | ..... | ..... | ..... | 3,149 |
| | | | | 3,194 |
| For rounding ... | ..... | ..... | -123 | ..... |
| **TOTAL** ... *Non-voted* ... | ..... | ..... | ..... | *750* |
| VOTED ... | 71,000 | 2,62,000 | 1,44,000 | 3,39,646 |
| *Deduct*—Amounts financed from Famine Relief Fund. *Non-voted* ... | ..... | ..... | ..... | *-750* |
| VOTED ... | -67,000 | -1,58,000 | -1,31,000 | -3,06,341 |
| Net amount charged to ordinary Revenue—Civil .. *Non-voted* ... | ..... | ..... | ..... | ..... |
| VOTED ... | 4,000 | 1,04,000 | 13,000 | 33,305 |
| Grand Total, Public Works and Civil . *Non-voted* ... | *5,000* | *8,000* | ..... | *1,19,962* |
| VOTED ... | 6,18,000 | 15,89,000 | 21,69,000 | 23,51,511 |

(a) Details are available in Public Works Issues.

(b) Excludes Rs. 558 on account of "Expenditure in England."

| 9. REGISTRATION (Transferred). | Detailed Account No. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| A. SUPERINTENDENCE ... VOTED ... | 9A | 33,000 | 36,000 | 36,000 | 37,189 |
| B. DISTRICT CHARGES ... VOTED ... | 9B | 5,95,000 | 5,88,000 | 6,17,000 | 6,01,038 |
| C. EXPENDITURE IN ENGLAND (STORES) ... VOTED ... | | 20,000 | 16,240 | 18,000 | ..... |
| D. LOSS OR GAIN BY EXCHANGE ... VOTED ... | | ..... | 115 | .. .. | 116 |
| Rounding ... | | ..... | - 355 | ..... | ..... |
| TOTAL—Voted ... | | 6,48,000 | 6,40,000 | 6,71,000 | 6,38,343 |

| DETAILED ACCOUNT No. 9A. REGISTRATION. A. Superintendence. | Strength. 1930-31 | Strength. 1931-32 | Rs. | Rs. | Rs. | Rs. |
|---|---|---|---|---|---|---|
| **A-(2) Pay of Establishment—** | | | | | | |
| Inspectors of Registration Offices (220—300) ... | 6 | 6 | 18,298 | | 19,804 | |
| Clerks (40—60) ... ... ... | 6 | 6 | 3,361 | | 3,593 | |
| Servants (16—20) ... ... ... | 7 | 7 | 1,440 | | 1,440 | |
| Leave salary ... ... ... | | | ..... | | 500 | |
| Lump reduction for probable savings ... ... | | | - 500 | | ..... | |
| Total—Voted ... | | | 22,599 | 25,000 | 25,337 | 25,543 |
| **A-(3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance ... ... Fixed ... | | | 7,860 | | 7,860 | |
| Travelling allowance ... ... Ordinary | | | 700 | | 700 | |
| House-rent and other allowances ... ... | | | 200 | | 200 | |
| Total—Voted ... | | | 8,760 | 9,000 | 8,760 | 9,373 |
| **A-(4) Contingencies—** | | | | | | |
| Contract contingencies ... ... | | | 1,127 | | 1,130 | |
| Service postage and telegrams ... ... | | | 940 | | 800 | |
| Total—Voted ... | | | 2,067 | 2,000 | 1,930 | 1,773 |
| For rounding .... | | | -426 | | -27 | |
| TOTAL—Voted ... | | | 33,000 | 36,000 | 36,000 | 37,189 |

| 19.—INTEREST ON ORDINARY DEBT.—(Reserved.) | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| **INTEREST ON PROVINCIAL LOANS** | | | | |
| A.—*Bombay Development Loan of 1920-21 at 6½ per cent.* ... ... | *(a)70,51,000* | *(a)69,63,000* | *66,60,000* | *66,47,395* |
| **OTHER ITEMS** | | | | |
| B.—*Interest payable to Provincial Loans Fund on—* | | | | |
| (a) *Advances on account of Provincial Loan Account outstanding on 1st April 1921.* | *75,000* | *2,14,000* | *2,14,000* | *3,52,201* |
| (b) *Advance in respect of Irrigation Capital Expenditure up to 1920-21.* | *32,07,000* | *32,07,000* | *32,07,000* | *32,06,551* |
| (c) *Other advances* ... ... ... ... | *3,05,71,000* | *2,75,65,000* | *2,75,65,000* | *2,51,26,822* |
| C.—Management of Debt ... ... VOTED ... | 19,000 | 19,000 | 20,000 | 18,896 |
| TOTAL ... | 4,09,23,000 | 3,79,68,000 | 3,76,46,000 | 3,53,51,865 |
| D.—Deduct—*Interest transferred to Commercial Departments, etc.—* | | | | |
| 8, *Forest* ... ... ... ... ... | *– 1,19,000* | *– 1,14,000* | *– 1,15,000* | *– 1,07,575* |
| 14, *Interest on works for which capital accounts are kept* ... | *– 75,64,000* | *– 59,54,000* | *– 59,26,000* | *– 68,09,479* |
| 42, *Bombay Development Scheme* ... ... ... | *– 31,70,000* | *– 35,39,000* | *– 39,73,000* | *– 35,70,523* |
| 45, *Superannuation, etc. Interest portion of equated payments out of revenue in respect of commuted value of pensions* ... | *– 3,04,000* | *– 2,32,000* | *– 2,46,000* | *– 1,51,163* |
| 55, *Construction of Irrigation works* ... ... ... | *– 1,02,67,000* | *– 1,00,97,000* | *– 1,01,66,000* | *– 71,15,208* |
| *Government Commercial undertakings (Distillery)* ... ... | ..... | *– 2,23,000* | *– 2,20,000* | *– 3,27,982* |
| *Commercial undertakings (Dapuri workshop)* ... ... | *– 16,000* | *– 15,000* | *– 19,000* | *– 15,329* |
| TOTAL ... | 1,94,83,000 | 1,77,94,000 | 1,69,81,000 | 1,72,54,606 |
| *Non-voted* ... | *1,94,64,000* | *1,77,75,000* | *1,69,61,000* | *1,72,35,710* |
| *Voted* ... | 19,000 | 19,000 | 20,000 | 18,896 |
| **B.—Interest payable to Provincial Loans Fund on (c) Other Advances.** | | | | |
| *Development Scheme* ... ... ... ... ... | *39,86,000* | *40,21,000* | *40,09,000* | *43,06,817* |
| *Bombay Port Trust* ... ... ... ... ... | *13,32,000* | *13,61,000* | *13,61,000* | *13,87,734* |
| *Bombay Improvement Trust* ... ... ... ... | *25,60,000* | *22,95,000* | *22,95,000* | *23,64,916* |
| *Bombay Municipality* ... ... ... ... ... | *42,91,000* | *44,15,000* | *44,15,000* | *45,26,469* |
| *Other Unproductive Purposes* ... ... ... ... | *35,05,000* | *25,86,000* | *25,86,000* | *23,77,721* |
| *Lloyd Barrage* ... ... ... ... ... ... | *1,15,79,000* | *98,79,000* | *99,70,000* | *78,46,252* |
| *Other Irrigation Works* ... ... ... ... ... | *18,42,000* | *17,19,000* | *17,19,000* | *14,75,494* |
| *Other Productive Purposes* ... ... ... ... | *2,63,000* | *2,45,000* | *2,45,000* | *2,04,401* |
| *Provincial Advance and Loan Account (Post-reform)* ... ... | *12,13,000* | *10,44,000* | *9,65,000* | *6,37,018* |
| TOTAL, Other Advances ... | *3,05,71,000* | *2,75,65,000* | *2,75,65,000* | *2,51,26,822* |

(a) These figures include income tax paid by the Government of Bombay to the Government of India on account of all holdings in this loan other than those of persons or bodies exempt from the payment of that tax. On this account the sum of Rs. 8,60,000 is included in the revised estimate of 1931-32 and Rs. 9,48,000 in the budget estimate of 1932-33.

| 20.—INTEREST ON OTHER OBLIGATIONS. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| Interest on advances from Famine Relief Fund for Financing the Provincial Loan Account ... ... ... ... | *2,88,000* | *3,17,000* | *3,17,000* | *2,06,832* |
| TOTAL—NON-VOTED ... | *2,88,000* | *3,17,000* | *3,17,000* | *2,06,832* |
| **21.—APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT. (Reserved.)** | | | | |
| *A. Sinking Funds* ... ... ... ... ... | *4,95,000* | *5,22,000* | *5,22,000* | *5,47,995* |
| *B. Other appropriations* ... ... ... ... ... | ..... | *10,11,000* | *10,08,000* | *9,18,088* |
| TOTAL—*Non-voted* ... | *4,95,000* | *15,33,000* | *15,30,000* | *14,66,083* |
| **21. Appropriation for Reduction or Avoidance of Debt A. Sinking Funds.** | | | | |
| *A. 1. Bombay Development Loan* ... ... .. | *9,39,000* | *9,39,000* | *9,39,000* | *9,38,933* |
| *Deduct—Amount debited to Miscellaneous Government account on account of Principal repaid by the Bombay Port Trust in respect of the Bombay Development Loan to be utilised towards the sinking Fund for the redemption of that debt* ... ... ... ... .. | *—4,44,000* | *—4,17,000* | *—4,17,000* | *—3,90,938* |
| TOTAL—*Non-voted* ... | *4,95,000* | *5,22,000* | *5,22,000* | *5,47,995* |
| **21. Appropriation for Reduction or Avoidance of Debt B. Other Appropriations.** | | | | |
| *B. 1. Provision for principal included in the annual instalment towards repayment of the loans taken from the Provincial Loans Fund for other Irrigation and other unproductive purposes* ... ... ... | ..... | *10,11,000* | *10,08,000* | *9,18,088* |
| TOTAL—*Non-voted* ... | ..... | *10,11,000* | *10,08,000* | *9,18,088* |

| 22, GENERAL ADMINISTRATION—Reserved. | | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| **A.—HEADS OF PROVINCES.** | | | | | |
| *A.—Salary of the Governor* ... ... | *Non-voted* ... | *1,08,000* | *1,17,000* | *1,20,000* | *1,20,000* |
| B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR ... | *Non-voted* ... | *25,000* | *25,000* | *25,000* | *25,000* |
| C.—STAFF AND HOUSEHOLD OF THE GOVERNOR ... | *Non-voted* ... | *1,52,000* | *1,76,000* | *2,04,000* | *2,37,040* |
| | VOTED ... | 2,82,000 | 3,22,000 | 3,56,000 | 3,47,168 |
| D.—EXPENDITURE FROM CONTRACT ALLOWANCE ... | *Non-voted* ... | *1,08,000* | *1,08,000* | *1,08,000* | *1,08,000* |
| E.—TOUR EXPENSES ... ... | *Non-voted* ... | *92,000* | *62,000* | *1,08,000* | *1,01,442* |
| F.—EXECUTIVE COUNCIL ... ... | *Non-voted* ... | *2,46,000* | *2,55,000* | *2,73,000* | *2,55,808* |
| | TOTAL ... | 10,13,000 | 10,65,000 | 11,94,000 | 11,94,458 |
| | *Non-voted* ... | *7,31,000* | *7,43,000* | *8,38,000* | *8,47,290* |
| | VOTED ... | 2,82,000 | 3,22,000 | 3,56,000 | 3,47,168 |
| **B.—LEGISLATIVE BODIES.** | | | | | |
| G.—PROVINCIAL LEGISLATIVE COUNCILS ... | *Non-voted* ... | *33,000* | *36,000* | *37,000* | *16,874* |
| | VOTED ... | 1,19,000 | 1,57,000 | 1,51,000 | 1,24,846 |
| H.—ELECTIONS FOR INDIAN AND PROVINCIAL LEGISLATURES ... ... | VOTED ... | 5,000 | 2,000 | 7,000 | 31,925 |
| | TOTAL ... | 1,57,000 | 1,95,000 | 1,95,000 | 1,73,645 |
| | *Non-voted* ... | *33,000* | *36,000* | *37,000* | *16,874* |
| | VOTED ... | 1,24,000 | 1,59,000 | 1,58,000 | 1,56,771 |
| **C.—SECRETARIAT AND HEAD-QUARTERS ESTABLISHMENTS.** | | | | | |
| I.—CIVIL SECRETARIAT ... ... | *Non-voted* ... | *3,01,000* | *3,57,000* | *2,44,000* | *3,61,672* |
| | VOTED ... | 12,13,000 | 13,12,000 | 17,95,000 | 13,37,443 |
| J.—SETTLEMENT COMMISSIONER AND DIRECTOR OF LAND RECORDS ... ... | *Non-voted* ... | *40,000* | *26,000* | *31,000* | *30,215* |
| | VOTED ... | 3,000 | 17,000 | 17,000 | 20,190 |
| K.—LOCAL FUND AUDIT ESTABLISHMENT ... | VOTED ... | 2,34,000 | 2,56,000 | 2,47,000 | 2,50,153 |
| | TOTAL ... | 17,91,000 | 19,68,000 | 23,34,000 | 19,99,673 |
| | *Non-voted* ... | *3,41,000* | *3,83,000* | *2,75,000* | *3,91,887* |
| | VOTED ... | 14,50,000 | 15,85,000 | 20,59,000 | 16,07,786 |

| 22. GENERAL ADMINISTRATION—Reserved—*contd.* | | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| **D.—COMMISSIONERS.** | | | | | |
| L.—Commissioner in Sind ... ... | *Non-voted* ... | *71,000* | *76,000* | *81,000* | *82,906* |
| | Voted ... | 1,88,000 | 1,99,000 | 2,08,000 | 2,05,838 |
| M.—Commissioners ... ... | *Non-voted* ... | *1,19,000* | *1,31,000* | *1,32,000* | *1,39,469* |
| | Voted ... | 1,66,000 | 1,71,000 | 1,77,000 | 1,74,730 |
| | TOTAL ... | 5,39,000 | 5,77,000 | 5,98,000 | 6,02,943 |
| | *Non-voted* ... | *1,90,000* | *2,07,000* | *2,13,000* | *2,22,375* |
| | Voted ... | 3,49,000 | 3,70,000 | 3,85,000 | 3,80,568 |
| **E.—DISTRICT ADMINISTRATION.** | | | | | |
| N.—General establishments ... ... | *Non-voted* ... | *7,80,000* | *7,55,000* | *8,73,000* | *8,65,933* |
| | Voted ... | 6,03,000 | 8,65,000 | 9,06,000 | 9,67,682 |
| O.—Sub-divisional establishments ... ... | Voted ... | 27,25,000 | 30,20,000 | 31,28,000 | 31,44,757 |
| P.—Other establishments ... ... | *Non-voted* ... | *96,90,000* | *96,90,000* | *97,59,000* | *89,29,922* |
| | Voted ... | 34,98,000 | 36,27,000 | 36,46,000 | 36,18,815 |
| | TOTAL ... | 1,72,96,000 | 1,79,57,000 | 1,83,12,000 | 1,75,26,609 |
| | *Non-voted* ... | *1,04,70,000* | *1,04,45,000* | *1,06,32,000* | *97,95,855* |
| | Voted ... | 68,26,000 | 75,12,000 | 76,80,000 | 77,30,754 |
| **F.—MISCELLANEOUS.** | | | | | |
| Q.—Discretionary grants by heads of provinces, etc. ... ... | Voted ... | 26,000 | 26,000 | 26,000 | 25,130 |
| R.—Miscellaneous ... ... | Voted ... | 1,000 | 2,000 | 2,000 | 1,461 |
| | TOTAL—Voted ... | 27,000 | 28,000 | 28,000 | 26,591 |
| S.—Expenditure in England ... ... | Voted ... | 200 | 200 | ..... | ..... |
| T.—Loss or gain by exchange ... ... | *Non-voted* ... | ..... | | ..... | *5,491* |
| | Voted ... | ..... | | ..... | 2,022 |
| | For rounding—Voted ... | −200 | −200 | ..... | ..... |
| | GRAND TOTAL ... | 2,08,23,000 | 2,17,90,000 | 2,26,61,000 | 2,15,31,432 |
| | *Non-voted* ... | *1,17,65,000* | *1,18,14,000* | *1,19,95,000* | *1,12,79,772* |
| | Voted ... | 90,58,000 | 99,76,000 | 1,06,66,000 | 1,02,51,660 |

| 22—GENERAL ADMINISTRATION<br>A.—HEADS OF PROVINCES.<br>C.—Staff and Household of the Governor. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **SUMMARY.** | | | | | | |
| C.-1 Private Secretary ... ... *Non-voted* ... | | | *26,000* | *29,000* | *32,000* | *46,948* |
| Voted ... | | | 46,000 | 48,000 | 51,000 | 53,576 |
| C.-2 Military Secretary ... ... *Non-voted* ... | | | *1,26,000* | *1,47,000* | *1,72,000* | *1,90,092* |
| Voted ... | | | 2,36,000 | 2,74,000 | 3,05,000 | 2,93,592 |
| **TOTAL** ... *Non-voted* ... | | | *1,52,000* | *1,76,000* | *2,04,000* | *2,37,040* |
| Voted ... | | | 2,82,000 | 3,22,000 | 3,56,000 | 3,47,168 |
| **DETAILS.** | | | | | | |
| **C.-1 PRIVATE SECRETARY.** | | | | | | |
| **C.-1 (1) Pay of Officers—** | | | | | | |
| Private Secretary (*2,000—50—2,250*). *Non-voted* ... | *1* | *1* | *22,920* | | *27,000* | |
| Assistant Private Secretary (temporary) ... ... ... *Non-voted* ... | *1* | ... | ..... | | *1,530* | |
| **TOTAL** ... *Non-voted* ... | | | *22,920* | *27,000.* | *28,530* | *39,807* |
| **C.-1 (2) Pay of Establishment—** | | | | | | |
| Superintendent and Clerks (*60—600*) ... | 9 | *8* | 29,030 | | 31,783 | |
| Leave salary ... ... ... | ... | ... | 650 | | 650 | |
| **TOTAL** ... Voted ... | | | 29,680 | 31,000 | 32,383 | 33,084 |
| **C.-1 (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (ordinary) ... *Non-voted* ... | | | *1,000* | | *1,000* | |
| Voted ... | | | 1,000 | | 9,000 | |
| House-rent and other allowances ... *Non-voted* ... | | | *2,000* | | *2,220* | |
| Voted ... | | | 6,700 | | ..... | |
| **TOTAL** ... *Non-voted* ... | | | *3,000* | *2,000* | *3,220* | *7,141* |
| Voted ... | | | 7,700 | 7,000 | 9,000 | 8,709 |
| **C.-1 (4) Contingencies—** | | | | | | |
| Non-contract contingencies ... Voted ... | | | 8,700 | 10,000 | 9,800 | 11,783 |
| For rounding ... *Non-voted* ... | | | *+80* | | *+250* | ..... |
| Voted ... | | | -80 | | -183 | ..... |
| **TOTAL, C.-1 Private Secretary...** *Non-voted* ... | | | *26,000* | *29,000* | *32,000* | *46,948* |
| Voted ... | | | 46,000 | 48,000 | 51,000 | 53,576 |

| 22.—GENERAL ADMINISTRATION A.—HEADS OF PROVINCES. C.—Staff and Household of the Governor —*contd.* | | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|---|
| | | | | Rs. | Rs. | Rs. | Rs. |
| **C.-2 MILITARY SECRETARY.** | | | | | | | |
| **C-2. (1) Pay of Officers—** | | | | | | | |
| *Military Secretary (1,530)* ... | *Non-voted* | *1* | *1* | *16,524* | | *18,360* | |
| *Aides-de-Camp 1 (655), 2 (625) + Special pay 285 each* ... | *Non-voted* | *4* | *3* | *29,808* | | *34,000* | |
| *Surgeon (1,170 + 290 Special pay)* ... | *Non-voted* | *1* | *1* | *16,180* | | *17,520* | |
| *Commandant, Body Guard (1,405)* ... | *Non-voted* | *1* | *1* | *15,174* | | *16,860* | |
| *Adjutant do.* ... | *Non-voted* | *1* | ... | ..... | | *1,342* | |
| Indian Aide-de-Camp (*475 + 100 Personal Allowance*) ... ... | Voted | 1 | *1* | 6,210 | | 6,900 | |
| Assistant Surgeon (*450 + 80 Special pay*). | Voted | 1 | .. | ..... | | 6,360 | |
| Risaldar (*310 + 10 Special pay*) ... | Voted | 1 | *1* | 3,468 | | 3,840 | |
| Jemadars, Body Guard (*85 – 105 + 10 Special pay each*) ... ... | Voted | *2* | *2* | 2,520 | | 2,580 | |
| Leave salary ... ... | *Non-voted* | ... | ... | ..... | | *6,830* | |
| | Voted | ... | ... | ..... | | 666 | |
| **TOTAL** ... | *Non-voted* | | | *77,686* | *84,000* | *94,912* | *1,00,164* |
| | Voted | | | 12,198 | 20,000 | 20,346 | 18,774 |
| **C-2. (2) Pay of Establishment—** | | | | | | | |
| Establishment of the Military Secretary— | | | | | | | |
| Superintendent (*350—25—550*) ... | | 1 | *1* | 5,074 | | 6,600 | |
| Clerks (*50—400*) ... ... | | 9 | *9* | 16,502 | | 20,830 | |
| Servants (*19—34*) ... ... | | 40 | *40* | 11,172 | | 11,172 | |
| Temporary establishment ... | | | | ..... | | 300 | |
| Leave salary ... | | | | 1,000 | | 1,930 | |
| Telephone operators ... | | 3 | ... | ..... | | 1,500 | |
| Body Guard establishment (*16—48*) ... | Voted | *93* | *78* | 38,313 | | 41,402 | |
| Establishment of Government House Gardens— | | | | | | | |
| *Superintendent (600 + Special pay 180)* ... | *Non-voted* | *1* | *1* | *8,424* | | *9,670* | |
| Clerks (*40—100*) ... | | 2 | *2* | 1,890 | | 2,204 | |
| Dispensary establishment— | | | | | | | |
| Compounders and Servants (*20—90*) ... | Voted | 6 | *4* | 2,319 | | 3,288 | |
| Leave salary ... | Voted | | | 116 | | 164 | |
| Band establishment (*14—500*) ... | | 27 | *20* | 30,720 | | 44,000 | |
| **TOTAL** ... | *Non-voted* | | | *8,424* | *9,000* | *9,670* | *9,030* |
| | Voted | | | 1,05,106 | 1,20,000 | 1,33,475 | 1,29,647 |
| **C-2. (3) Allowances, Honoraria, etc.—** | | | | | | | |
| Travelling allowance (ordinary) ... | *Non-voted* | | | *3,600* | | *3,800* | |
| | Voted | | | 6,500 | | 11,100 | |
| House-rent and other allowances ... | *Non-voted* | | | *8,796* | | *11,605* | |
| | Voted | | | 26,476 | | 37,850 | |
| Probable savings ... | *Non-voted* | | | ..... | | *—1,000* | |
| **TOTAL** ... | *Non-voted* | | | *12,396* | *10,000* | *14,405* | *16,400* |
| | Voted | | | 32,976 | 33,000 | 48,950 | 44,207 |

| DETAILED ACCOUNT No. 22A (*a*). GENERAL ADMINISTRATION—HEADS OF PROVINCES. C.—Staff and Household of the Governor—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31 |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **C-2. (4) Contingencies—** | | | | | | |
| Non-contract contingencies ... Voted ... | | | 76,210 | | 90,635 | |
| Purchase and repairs of Furniture, Carpets and Equipment ... *Non-voted* ... | | | *23,273* | | *34,037* | |
| Inauguration Grant for Furniture and Carpets ... ... ... *Non-voted* ... | | | *4,000* | | *16,661* | |
| Other supplies and services* ... Voted ... | | | 9,700 | | 9,850 | |
| TOTAL ... *Non-voted* ... | | | *27,273* | *42,000* | *50,698* | *63,298* |
| TOTAL ... Voted ... | | | 85,910 | 1,00,000 | 1,00,485 | 99,670 |
| **C-2. (5) Grants in aid, Contributions, etc.—** | | | | | | |
| Contributions for passages of officers lent by other Governments, Departments, etc. ... ... ... *Non-voted* ... | | | *600* | | *1,200* | |
| Mess Fund ... ... ... *Non-voted* ... | | | ..... | | *600* | |
| Horse and Forge Funds ... ... Voted ... | | | 259 | | 1,294 | |
| TOTAL ... *Non-voted* ... | | | *600* | *2,000* | *1,800* | *1,200* |
| TOTAL ... Voted ... | | | 259 | 1,000 | 1,294 | 1,294 |
| For Rounding ... *Non-voted* ... | | | *- 379* | | *+ 515* | |
| For Rounding ... Voted ... | | | - 449 | | + 450 | |
| TOTAL—Military Secretary ... *Non-voted* ... | | | *1,26,000* | *1,47,000* | *1,72,000* | *1,90,092* |
| TOTAL—Military Secretary ... Voted ... | | | 2,36,000 | 2,74,000 | 3,05,000 | 2,98,592 |
| **DETAILED ACCOUNT No. 22A (*b*). GENERAL ADMINISTRATION—HEADS OF PROVINCES. E.—Tour Expenses—** | | | | | | |
| **E.-(1) Allowances, Honoraria, etc.** | | | | | | |
| *Non-voted* ... | | | | | | |
| Special trains for His Excellency's own use and haulage of, and repairs to, his Saloon Carriage ... | | | *24,000* | | *24,000* | |
| Interest, depreciation, maintenance and repair charges on account of His Excellency's Saloon supplied by the Railway Department ... ... ... | | | *28,000* | | *28,000* | |
| Other tour expenses ... ... ... | | | *40,000* | | *56,000* | |
| TOTAL ... *Non-voted* ... | | | *92,000* | *62,000* | *1,08,000* | *1,01,442* |
| **DETAILED ACCOUNT No. 22A (*c*). GENERAL ADMINISTRATION—HEADS OF PROVINCES. F.—EXECUTIVE COUNCIL.** | | | | | | |
| **F-(1) Pay of Officers—** | | | | | | |
| *Members of Council* (5,333⅓) ... *Non-voted* ... | *4* | *4* | *2,30,400* | *2,40,000* | *2,56,000* | |
| **F-(2) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance ... *Non-voted* ... | | | *15,400* | *15,000* | *17,000* | |
| For Rounding ... *Non-voted* ... | | | *+200* | | | |
| TOTAL ... *Non-voted* ... | | | *2,46,000* | *2,55,000* | *2,73,000* | *2,55,808* |

* Includes supplies to Body Guard and establishment for camp equipage.

| DETAILED ACCOUNT No. 22B (*a*). GENERAL ADMINISTRATION— LEGISLATIVE BODIES. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **G-PROVINCIAL LEGISLATIVE COUNCILS.** | | | | | | |
| **G-(1) Pay of Officers—** | | | | | | |
| President (*3,000*) ... ... *Non-voted* ... | *1* | *1* | *32,400* | | *36,000* | |
| Deputy President (*500*) ... *Non-voted* ... | *1* | *1* | *900* | | *1,000* | |
| TOTAL ... *Non-voted* ... | | | *33,300* | *36,000* | *37,000* | *16,874* |
| **G-(2) Pay of Establishment—** | | | | | | |
| Superintendent and Reporters (*120—440*) ... | 8 | *8* | 35,070 | | 38,066 | |
| Clerks (*60—190*) ... ... ... | 8 | *3* | 4,060 | | 4,340 | |
| Servants (*30—32*) ... ... ... | 17 | *17* | 4,752 | | 4,752 | |
| Temporary establishment ... ... | ... | | 1,000 | | 1,125 | |
| Leave salary ... ... ... | ... | | 2,170 | | 1,358 | |
| TOTAL ... Voted ... | | | 47,052 | 48,000 | 49,641 | 47,823 |
| **G-(3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (ordinary) ... ... | | | 50,000 | | 91,500 | |
| House-rent and other allowances ... ... | | | 12,364 | | 744 | |
| TOTAL ... Voted ... | | | 62,364 | 1,00,000 | 92,244 | 64,951 |
| **G-(4) Contingencies—** | | | | | | |
| Non-contract contingencies ... Voted ... | | | 9,600 | 9,000 | 9,600 | 12,072 |
| For rounding ... *Non-voted* ... | | | *- 300* | | ..... | |
| For rounding ... Voted ... | | | - 16 | | - 485 | |
| TOTAL ... | | | 1,52,000 | 1,93,000 | 1,88,000 | 1,41,720 |
| *Non-voted* ... | | | *33,000* | *36,000* | *37,000* | *16,874* |
| Voted ... | | | 1,19,000 | 1,57,000 | 1,51,000 | 1,24,846 |
| DETAILED ACCOUNT No. 22B (*b*). GENERAL ADMINISTRATION— LEGISLATIVE BODIES. | | | | | | |
| **H.-ELECTIONS FOR INDIAN AND PROVINCIAL LEGISLATURES** Voted ... | | | 5,000 | 2,000 | 7,000 | 31,925 |

| DETAILED ACCOUNT No. 22C (a). GENERAL ADMINISTRATION—C.—SECRETARIAT AND HEAD-QUARTERS ESTABLISHMENTS. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **I. CIVIL SECRETARIAT.** | | | | | | |
| **SUMMARY.** | | | | | | |
| I. 1 HOME DEPARTMENT ... *Non-voted* ... | | | *47,000* | *77,000* | *43,000* | *63,265* |
| VOTED ... | | | 2,10,000 | 2,53,000 | 2,53,000 | 2,83,992 |
| I. 2 POLITICAL DEPARTMENT ... *Non-voted* ... | | | *38,000* | *40,000* | *—70,000* | *19,551* |
| VOTED ... | | | 1,27,000 | 1,43,000 | 1,50,000 | 57,167 |
| I. 3 SEPARATE DEPARTMENT ... VOTED ... | | | 77,000 | 79,000 | 86,000 | 81,966 |
| I. 4 FINANCE DEPARTMENT ... *Non-voted* ... | | | *80,000* | *75,000* | *90,000* | *1,08,750* |
| VOTED ... | | | 1,91,000 | 2,02,000 | 2,12,000 | 2,11,472 |
| I. 5 REVENUE DEPARTMENT ... *Non-voted* ... | | | *52,000* | *58,000* | *58,000* | *63,364* |
| VOTED ... | | | 1,90,000 | 2,16,000 | 2,27,000 | 2,24,849 |
| I. 6 GENERAL AND EDUCATIONAL DEPARTMENTS. *Non-voted* ... | | | *33,000* | *37,000* | *37,000* | *40,164* |
| VOTED ... | | | 1,76,000 | 2,04,000 | 2,18,000 | 2,09,142 |
| I. 7 LEGAL DEPARTMENT ... *Non-voted* ... | | | *56,000* | *61,000* | *66,000* | *54,537* |
| VOTED ... | | | 1,05,000 | 1,20,000 | 1,16,000 | 1,22,918 |
| I. 8 PUBLICITY OFFICE AND TRANSLATORS' DEPARTMENT *Non-voted* ... | | | *14,000* | *15,000* | *15,000* | *11,517* |
| VOTED ... | | | 99,000 | 1,13,000 | 1,18,000 | 1,21,804 |
| I. 9 SECRETARIAT RECORD OFFICE ... VOTED ... | | | 18,000 | 19,000 | 20,000 | 19,572 |
| I. 10 REFORMS OFFICE ... *Non-voted* ... | | | ..... | *14,000* | ..... | *524* |
| VOTED ... | | | 1,00,000 | 48,000 | 4,00,000 | 6,623 |
| PASSPORT BRANCH ... | | | —1,000 | ..... | ..... | —1,562 |
| **GRAND TOTAL** ... | | | 16,12,000 | 17,74,000 | 20,39,000 | 16,99,115 |
| *Non-voted* ... | | | *3,20,000* | *3,77,000* | *2,44,000* | *3,61,672* |
| Voted ... | | | 12,92,000 | 13,97,000 | 17,95,000 | 13,37,443 |
| *Deduct*—Amount recoverable from the Central Government on account of agency work done in Secretariat Departments. *Non-voted* ... | | | *—19,000* | *—20,000* | ..... | ..... |
| Voted ... | | | —79,000 | —85,000 | ..... | ..... |
| TOTAL ... *Non-voted* ... | | | *3,01,000* | *3,57,000* | *2,44,000* | *3,61,672* |
| Voted ... | | | 12,13,000 | 13,12,000 | 17,95,000 | 13,37,443 |

| DETAILED ACCOUNT No. 220. GENERAL ADMINISTRATION—Secretariat and Head-Quarters Establishments—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| **I.-1—HOME DEPARTMENT.** | | | Rs. | Rs. | Rs. | Rs. |
| **1. 1 (1) Pay of Officers—** | | | | | | |
| *Secretary (3,000)* ... ... *Non-voted* ... | *1* | *1* | *32,187* | | *36,000* | |
| *Under Secretary (Grade pay plus Special pay 150 and personal pay 200 up to 31st October 1932 and 150 afterwards)* ... ... *Non-voted* ... | *1* | *1* | *12,200* | | *11,000* | |
| Assistant Secretaries *(650—950)* ... Voted ... | 2 | 2 | 19,268 | | 20,808 | |
| Leave salary ... ... Voted ... | | | 968 | | 1,040 | |
| **TOTAL** ... *Non-voted* ... | | | *44,387* | *70,000* | *47,000* | *62,484* |
| **TOTAL** ... Voted ... | | | 20,226 | 23,000 | 21,648 | 20,208 |
| **1. 1 (2) Pay of Establishment—** | | | | | | |
| Superintendents and Assistant Superintendents *(100—600)*. | 30 | *30* | 96,333 | | 1,12,386 | |
| Clerks, typists, etc. *(60—300)*... ... ... | 35 | *33* | 48,290 | | 54,719 | |
| Servants *(18—25)* ... ... ... | 17 | *16* | 3,996 | | 4,104 | |
| Temporary establishment ... ... ... | | | 3,074 | | 7,930 | |
| Leave salary ... ... ... | | | 2,560 | | 6,000 | |
| Probable savings ... ... ... | | | ..... | | -3,000 | |
| **TOTAL**—Voted ... | | | 1,54,253 | 1,86,000 | 1,82,139 | 1,94,561 |
| **1. 1 (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (ordinary) ... *Non-voted* ... | | | *400* | | *450* | |
| Travelling allowance (ordinary) ... Voted ... | | | 200 | | 250 | |
| House-rent and other allowances ... *Non-voted* ... | | | *500* | | *600* | |
| House-rent and other allowances ... Voted ... | | | 14,600 | | 21,435 | |
| Cost of passages granted under the Superior Civil Services Rules, 1924. *Non-voted* ... | | | *1,920* | | ..... | |
| **TOTAL** ... *Non-voted* ... | | | *2,820* | *7,000* | *1,050* | *781* |
| **TOTAL** ... Voted ... | | | 14,800 | 20,000 | 21,685 | 17,794 |
| **1. 1 (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 8,701 | | 8,750 | |
| Non-contract contingencies ... ... ... | | | 9,000 | | 15,000 | |
| Supplies and services ... ... ... | | | 3,000 | | 3,000 | |
| **TOTAL**—Voted ... | | | 20,701 | 24,000 | 26,750 | 51,484 |
| For rounding ... *Non-voted* ... | | | *-207* | | *-50* | |
| For rounding ... Voted ... | | | +20 | | +588 | |
| **TOTAL, Home Department** ... *Non-voted* ... | | | *47,000* | *77,000* | *48,000* | *63,265* |
| **TOTAL, Home Department** ... Voted ... | | | 2,10,000 | 2,53,000 | 2,53,000 | 2,83,992 |

| DETAILED ACCOUNT No. 22C. GENERAL ADMINISTRATION—Secretariat and Head-Quarters Establishments—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| DETAILS. | | | Rs. | Rs. | Rs. | Rs. |
| **I.-2—POLITICAL DEPARTMENT.** | | | | | | |
| **I. 2 (1) Pay of Officers—** | | | | | | |
| Secretary (*3,000*) ... ... *Non-voted* ... | *1* | *1* | *32,187* | | *36,000* | |
| Assistant Secretary (*600—950*) ... Voted ... | 1 | *1* | 10,260 | | 11,400 | |
| Leave salary ... ... *Non-voted* ... | | | *5,400* | | ..... | |
| Leave salary ... ... Voted ... | | | ..... | | 275 | |
| TOTAL ... *Non-voted* ... | | | *37,587* | *38,000* | *36,000* | *39,039* |
| TOTAL ... Voted ... | | | 10,260 | 11,000 | 11,675 | 11,400 |
| **I. 2 (2) Pay of Establishment—** | | | | | | |
| Superintendents and Assistant Superintendents (*120—600*). | 21 | *20* | 60,269 | | 76,250 | |
| Clerks, Typists, etc. (*60—300*)... ... ... | 23 | *22* | 37,163 | | 42,260 | |
| Servants (*18—28*) ... ... ... | 11 | *13* | 3,720 | | 3,072 | |
| Temporary establishment ... ... ... | | | 525 | | 525 | |
| Leave salary ... ... ... | | | 3,000 | | 4,200 | |
| Probable savings ... ... ... | | | ..... | | −1,100 | |
| TOTAL—Voted ... | | | 1,04,682 | 1,21,000 | 1,25,507 | 1,18,979 |
| **I. 2 (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (ordinary) ... *Non-voted* .. | | | *300* | | *300* | |
| Travelling allowance (ordinary) ... Voted ... | | | 200 | | 200 | |
| House-rent and other allowances ... *Non-voted* ... | | | *400* | | *600* | |
| House-rent and other allowances ... Voted ... | | | 4,484 | | 5,832 | |
| TOTAL ... *Non-voted* ... | | | *700* | *2,000* | *900* | *1,512* |
| TOTAL ... Voted ... | | | 4,684 | 4,000 | 6,032 | 5,893 |
| **I. 2 (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... | | | 2,240 | | 2,100 | |
| Non-contract contingencies ... ... | | | 5,000 | | 5,000 | |
| TOTAL—Voted ... | | | 7,240 | 7,000 | 7,100 | 7,395 |
| *Deduct*—Amount transferred to 22—General Administration (Central) on account of agency work done in Secretariat. *Non-voted* ... | | | ..... | ..... | *−107,000* | *−21,000* |
| *Deduct*—Amount transferred to 22—General Administration (Central) on account of agency work done in Secretariat. Voted ... | | | ..... | ..... | ..... | −86,000 |
| For rounding ... *Non-voted* ... | | | *−287* | | *+100* | |
| For rounding ... Voted ... | | | +134 | | −314 | |
| TOTAL, Political Department ... *Non-voted* ... | | | *38,000* | *40,000* | *−70,000* | *19,551* |
| TOTAL, Political Department ... Voted ... | | | 1,27,000 | 1,43,000 | 1,50,000 | 57,167 |

| DETAILED ACCOUNT No. 220 (*a*). GENERAL ADMINISTRATION—Secretariat and Headquarters Establishments—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **Passport Branch of the Political Department of the Secretariat.** | | | | | | |
| **Pay of Officers—** | | | | | | |
| Passport Officer (special pay) ... ... | | | 2,160 | 2,300 | 2,400 | 2,400 |
| **Pay of Establishment—** | | | | | | |
| Superintendents, Assistant Superintendents and Clerks, etc. (*50—440*) ... ... ... | 10 | *10* | 18,560 | | 20,398 | |
| Servants (*20*) ... ... ... ... | 2 | *2* | 480 | | 480 | |
| Leave salary ... ... ... ... | | | 600 | | 1,000 | |
| **TOTAL** ... | | | 19,640 | 21,700 | 21,878 | 23,577 |
| **Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances ... ... | | | 180 | 200 | 168 | 168 |
| **Contingencies—** | | | | | | |
| Non-contract contingencies ... ... ... | | | 925 | 800 | 950 | 880 |
| *Deduct*—Contribution recoverable from the Central Government ... ... ... ... | | | -23,409 | -25,000 | -25,578 | -28,587 |
| For rounding ... | | | -496 | | +182 | |
| **TOTAL** ... Voted ... | | | -1,000 | ..... | ..... | -1,562 |
| **I-3 SEPARATE DEPARTMENT.** | | | | | | |
| **I-3 (2) Pay of Establishment—** | | | | | | |
| Clerks (*60—300*) ... ... ... ... | 8 | *8* | 6,342 | | 6,782 | |
| Servants, Messengers, etc. (*18—35*) ... ... | 92 | *81* | 19,573 | | 21,237 | |
| Leave salary ... ... ... | | | 800 | | 1,800 | |
| **TOTAL** ... Voted ... | | | 26,715 | 28,000 | 29,819 | 28,024 |
| **I-3 (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (ordinary) ... ... | | | 600 | | 550 | |
| House-rent and other allowances ... ... | | | 8,550 | | 8,700 | |
| Probable savings ... ... ... | | | -1,400 | | ..... | |
| **TOTAL** ... Voted ... | | | 7,750 | 8,000 | 9,250 | 8,901 |
| **I-3 (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 31,020 | | 34,200 | |
| Non-contract contingencies ... ... ... | | | 11,949 | | 13,704 | |
| **TOTAL** ... Voted ... | | | 42,969 | 43,000 | 47,904 | 45,041 |
| Rounding ... Voted ... | | | -434 | ..... | -473 | |
| **TOTAL, Separate Department** ... Voted ... | | | 77,000 | 79,000 | 86,000 | 81,966 |

| DETAILED ACCOUNT No. 22C (*a*). GENERAL ADMINISTRATION—Secretariat and Headquarters Establishment—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| **I-4 FINANCE DEPARTMENT** | | | Rs. | Rs. | Rs. | Rs. |
| **I-4 (1) Pay of Officers—** | | | | | | |
| *Secretary (3,000)* ... ... *Non-voted* ... | *1* | *1* | *32,187* | | *36,000* | |
| *Deputy Secretaries (1,000—2,250* plus *special pay 200 each and O.S.P. 250 per mensem)* ... *Non-voted* ... | *2* | *2* | *42,646* | | *44,000* | |
| Assistant Secretaries (*500—950*) ... Voted ... | 2 | 2 | 17,077 | | 18,674 | |
| Leave salary ... ... Voted ... | | | 2,850 | | 900 | |
| Probable savings ... ... Voted ... | | | –1,150 | | ..... | |
| **TOTAL** ... *Non-voted* ... | | | *74,833* | *68,000* | *80,000* | *98,116* |
| **TOTAL** ... Voted ... | | | 18,777 | 18,000 | 19,574 | 21,139 |
| **I-4 (2) Pay of Establishment—** | | | | | | |
| Superintendents and Assistant Superintendents (*100—600*) ... ... ... | 29 | *29* | 98,529 | | 1,07,663 | |
| Clerks, typists, etc. (*50—300*) ... ... ... | *31* | *32* | 43,116 | | 45,028 | |
| Servants (*20—25*) ... ... ... | 19 | *16* | 4,092 | | 4,524 | |
| Temporary establishment ... ... ... | | | 13,500 | | 13,500 | |
| Leave salary ... ... ... | | | 2,100 | | 5,500 | |
| Probable savings ... ... ... | | | ..... | | –3,000 | |
| Probable savings owing to reduction of establishment. | | | –2,000 | | ..... | |
| **TOTAL** ... Voted ... | | | 1,59,337 | 1,71,000 | 1,73,215 | 1,72,935 |
| **I-4 (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (ordinary) ... *Non-voted* ... | | | *935* | | *1,500* | |
| Travelling allowance (ordinary) ... Voted ... | | | 925 | | 1,300 | |
| House-rent and other allowances ... *Non-voted* ... | | | *4,400* | | *4,400* | |
| House-rent and other allowances ... Voted ... | | | 4,817 | | 6,224 | |
| *Cost of passages granted under the Superior Civil Services Rules, 1924* ... ... *Non-voted* ... | | | *149* | | *3,340* | |
| **TOTAL** ... *Non-voted* ... | | | *5,484* | *7,000* | *9,740* | *10,634* |
| **TOTAL** ... Voted ... | | | 5,742 | 6,000 | 7,524 | 10,935 |
| **I-4 (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... | | | 3,330 | | 3,460 | |
| Non-contract contingencies ... ... | | | 2,800 | | 3,000 | |
| Probable savings ... ... ... | | | –1,000 | | ..... | |
| **TOTAL** ... Voted ... | | | 5,130 | 5,000 | 6,460 | 4,324 |
| **I-4 (5) Establishment and other charges payable to other Governments, Departments, etc.—** | | | | | | |
| Amount payable to Central Government on account of entertainment of a clerk in the Accountant General's Office for the preparation of Civil List including Leave and Pension Contribution and of an Accountant for maintaining *pro-forma* accounts of the Development Department ... ... | | | 2,299 | 2,000 | 4,819 | 2,139 |
| For rounding ... *Non-voted* ... | | | *–317* | | *+260* | |
| For rounding ... Voted ... | | | –225 | | +408 | |
| **TOTAL, Finance Department** ... *Non-voted* ... | | | *80,000* | *75,000* | *90,000* | *1,08,750* |
| **TOTAL, Finance Department** ... Voted ... | | | 1,91,000 | 2,02,000 | 2,12,000 | 2,11,472 |

| DETAILED ACCOUNT No. 22C (*a*). GENERAL ADMINISTRATION—Secretariat and Headquarters Establishments—*contd.* | | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|---|
| | | | | Rs. | Rs. | Rs. | Rs. |
| **I-5 REVENUE DEPARTMENT.** | | | | | | | |
| **I-5 (1) Pay of Officers—** | | | | | | | |
| *Chief Secretary (3,000 plus 750 special pay)* ... ... | *Non-voted* ... | 1 | 1 | *40,500* | | *45,000* | |
| *Under Secretary (450—1,350)* ... | *Non-voted* ... | 1 | 1 | *9,360* | | *10,015* | |
| Assistant Secretaries (*650—950*) ... | Voted ... | 2 | 2 | 18,315 | | 19,750 | |
| Leave salary ... ... | Voted ... | | | 1,800 | | 2,600 | |
| **TOTAL** ... | *Non-voted* ... | | | *49,860* | *54,000* | *55,015* | *59,848* |
| | Voted ... | | | 20,115 | 21,000 | 22,350 | 19,400 |
| **I-5 (2) Pay of Establishment—** | | | | | | | |
| Superintendents and Assistant Superintendents (*100—600*) ... | ... | 29 | 29 | 95,088 | | 1,07,168 | |
| Clerks, typists, etc. (*60—300*) ... | ... | 42 | 42 | 55,535 | | 61,625 | |
| Servants (*20—25*) ... ... | ... | 16 | 14 | 3,588 | | 3,804 | |
| Temporary establishment ... | ... | | | 876 | | 16,284 | |
| Leave salary ... ... | ... | | | ..... | | 11,000 | |
| Probable savings ... ... | ... | | | -1,000 | | -12,000 | |
| **TOTAL** ... | Voted ... | | | 1,54,087 | 1,79,000 | 1,87,881 | 1,89,562 |
| **I-5 (3) Allowances, Honoraria, etc.—** | | | | | | | |
| Travelling allowance (ordinary) ... | *Non-voted* ... | | | *700* | | *700* | |
| | Voted ... | | | 950 | | 950 | |
| House-rent and other allowances ... | *Non-voted* ... | | | *1,786* | | *1,909* | |
| | Voted ... | | | 5,940 | | 7,628 | |
| **TOTAL** ... | *Non-voted* ... | | | *2,486* | *4,000* | *2,609* | *3,516* |
| | Voted ... | | | 6,890 | 8,000 | 8,578 | 8,190 |
| **I-5 (4) Contingencies—** | | | | | | | |
| Contract contingencies ... | ... | | | 2,088 | | 2,050 | |
| Non-contract contingencies ... | ... | | | 7,200 | | 6,000 | |
| **TOTAL** ... | Voted ... | | | 9,288 | 8,000 | 8,050 | 7,697 |
| For rounding ... | *Non-voted* ... | | | *-346* | | *+376* | ..... |
| | Voted ... | | | -330 | | +141 | ..... |
| **TOTAL, Revenue Department** ... | *Non-voted* ... | | | *52,000* | *58,000* | *58,000* | *63,364* |
| | Voted ... | | | 1,90,000 | 2,16,000 | 2,27,000 | 2,24,849 |

| DETAILED ACCOUNT No. 22C (*a*). GENERAL ADMINISTRATION—Secretariat and Headquarters Establishments—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **I-6 GENERAL AND EDUCATIONAL DEPARTMENTS.** | | | | | | |
| **I-6 (1) Pay of Officers—** | | | | | | |
| *Secretary (3,000)* ... ... *Non-voted* ... | *1* | *1* | *32,187* | | *36,000* | |
| Under Secretary (*800*) ... ... Voted ... | 1 | *1* | 8,447 | | 9,600 | |
| Assistant Secretary (*650—950*) ... Voted ... | 1 | *1* | 8,361 | | 9,023 | |
| Leave salary ... ... Voted ... | | | | | 900 | |
| TOTAL ... *Non-voted* ... | | | *32,187* | *35,000* | *36,000* | *39,495* |
| TOTAL ... Voted ... | | | 17,108 | 19,000 | 19,523 | 19,845 |
| **I-6 (2) Pay of Establishment—** | | | | | | |
| Superintendents and Assistant Superintendents (*100—600*) ... ... ... ... | 28 | *26* | 89,606 | | 1,02,298 | |
| Clerks, typists, etc. (*50—300*) ... ... ... | 39 | *37* | 51,548 | | 65,872 | |
| Servants (*20—25*) ... ... ... ... | 14 | *14* | 3,576 | | 3,576 | |
| Temporary establishment ... .... ... | | | ..... | | 216 | |
| Leave salary ... ... ... | | | ..... | | 8,750 | |
| Probable savings ... ... ... | | | −1,800 | | −6,200 | |
| TOTAL ... Voted ... | | | 1,42,980 | 1,68,000 | 1,74,512 | 1,68,979 |
| **I-6 (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (ordinary) ... *Non-voted* ... | | | *300* | | *300* | |
| Travelling allowance (ordinary) ... Voted ... | | | 750 | | 750 | |
| House-rent and other allowances ... *Non-voted* ... | | | *125* | | *275* | |
| House-rent and other allowances ... Voted ... | | | 8,854 | | 10,928 | |
| *Cost of passages granted under the Superior Civil Services Rules, 1924.* *Non-voted* ... | | | ..... | | *436* | |
| TOTAL ... *Non-voted* ... | | | *425* | *2,000* | *1,011* | *669* |
| TOTAL ... Voted ... | | | 9,604 | 11,000 | 11,678 | 14,913 |
| **I-6 (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 1,688 | | 1,700 | |
| Non-contract contingencies ... ... ... | | | 5,000 | | 5,000 | |
| TOTAL ... Voted ... | | | 6,688 | 6,000 | 6,700 | 5,405 |
| For rounding ... *Non-voted* ... | | | *+388* | | *−11* | |
| For rounding ... Voted ... | | | −330 | | +587 | |
| **TOTAL, General and Educational Departments.** *Non-voted* ... | | | *33,000* | *37,000* | *37,000* | *40,164* |
| **TOTAL, General and Educational Departments.** Voted ... | | | 1,76,000 | 2,04,000 | 2,13,000 | 2,09,142 |

| DETAILED ACCOUNT No. 22C (*a*). GENERAL ADMINISTRATION—Secretariat and Headquarters Establishments—*contd.* | | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|---|
| | | | | Rs. | Rs. | Rs. | Rs. |
| **I-7 LEGAL DEPARTMENT.** | | | | | | | |
| **I-7 (1) Pay of Officers—** | | | | | | | |
| *Secretary and Legal Remembrancer (3,000)* ... ... | *Non-voted* ... | *1* | *1* | *32,187* | | *36,000* | |
| *Deputy Secretary and Secretary to the Legislative Council (1,000—2,250) (Special Pay 200, Overseas Pay 300)* | *Non-voted* ... | *1* | *1* | *21,069* | | *22,116* | |
| Personal Assistant to the Remembrancer of Legal Affairs (*300—650*) . | Voted ... | 1 | *1* | 5,940 | | 7,050 | |
| Assistant Secretaries (*650—950*) ... | Voted ... | 2 | *2* | 17,883 | | 20,683 | |
| Leave salary ... ... | Voted ... | | | 840 | | 1,386 | |
| **TOTAL** ... | *Non-voted* ... | | | *53,256* | *58,000* | *58,116* | *48,425* |
| | Voted ... | | | 24,663 | 35,000 | 29,119 | 38,624 |
| **I-7 (2) Pay of Establishment—** | | | | | | | |
| Superintendents and Assistant Superintendents (*100—600*). | | 13 | *13* | 43,001 | | 46,575 | |
| Clerks, reservists, etc., (*60—300*) ... ... | | 17 | *17* | 20,738 | | 23,515 | |
| Servants (*20—25*) ... ... ... | | 14 | *12* | 3,084 | | 3,300 | |
| Leave salary ... ... ... | | | | ..... | | 3,015 | |
| Probable savings ... ... ... | | | | −1,504 | | −5,000 | |
| **TOTAL** ... | Voted ... | | | 65,319 | 70,000 | 71,405 | 66,885 |
| **I-7 (3) Allowances, Honoraria, etc.—** | | | | | | | |
| Travelling allowance (ordinary) ... | *Non-voted* ... | | | *550* | | *650* | |
| | Voted ... | | | 250 | | 250 | |
| House-rent and other allowances ... | *Non-voted* ... | | | *1,791* | | *2,075* | |
| | Voted ... | | | 9,652 | | 10,152 | |
| *Cost of passages granted under the Superior Civil Services Rules, 1924.* | *Non-voted* ... | | | ..... | | *4,934* | |
| **TOTAL** ... | *Non-voted* ... | | | *2,341* | *3,000* | *7,659* | *6,112* |
| | Voted ... | | | 9,902 | 12,000 | 10,402 | 12,478 |
| **I-7 (4) Contingencies—** | | | | | | | |
| Contract contingencies ... ... | ... | | | 1,350 | | 1,350 | |
| Non-contract contingencies ... ... | ... | | | 3,600 | | 3,600 | |
| **TOTAL** ... | Voted ... | | | 4,950 | 3,000 | 4,950 | 4,931 |
| For rounding ... | *Non-voted* ... | | | *+403* | | *+225* | |
| | Voted ... | | | +166 | | +124 | |
| **TOTAL, Legal Department** ... | *Non-voted* ... | | | *56,000* | *61,000* | *66,000* | *54,537* |
| | Voted ... | | | 1,05,000 | 1,20,000 | 1,16,000 | 1,22,918 |

| DETAILED ACCOUNT No. 22C (*a*). GENERAL ADMINISTRATION—Secretariat and Headquarters Establishments—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget estimate, 1932-33. | Revised estimate, 1931-32. | Budget estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **I-8 PUBLICITY OFFICE AND TRANSLATORS' DEPARTMENT.** | | | | | | |
| **I-8 (1) Pay of Officers—** | | | | | | |
| Director of Information (*1,700—2,150 +200 Special Pay*) ... ... *Non-voted* ... | *1* | *1* | *25,167* | | *28,200* | |
| Oriental Translator (*800—1,200*) ... Voted ... | 1 | *1* | 10,629 | | 11,210 | |
| Portuguese Translator (*75*) ... Voted ... | 1 | *1* | 810 | | 900 | |
| Leave salary ... ... Voted ... | | | 635 | | 3,550 | |
| TOTAL ... *Non-voted* ... | | | *25,167* | *26,000* | *28,200* | *14,670* |
| TOTAL ... Voted ... | | | 12,074 | 12,000 | 15,660 | 11,510 |
| **I-8 (2) Pay of Establishment—** | | | | | | |
| Translators and Assistant to the Oriental Translator (*90—600*). | 24 | *22* | 50,810 | | 58,496 | |
| Superintendent, Librarian, etc. (*120—440*) ... | 3 | *3* | 10,148 | | 11,160 | |
| Clerks (*60—200*) ... ... ... | 10 | *9* | 11,781 | | 14,721 | |
| Servants (*20—25*) ... ... ... | 15 | *13* | 3,476 | | 3,686 | |
| Leave salary ... ... ... | | | 2,670 | | 4,400 | |
| Probable savings ... ... ... | | | -1,000 | | -2,000 | |
| TOTAL ... Voted ... | | | 77,880 | 90,000 | 90,463 | 93,305 |
| **I-8 (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (*Non-voted*) ... Fixed ... | | | *1,920* | | *1,920* | |
| Travelling allowance (*Non-voted*) ... Ordinary ... | | | *130* | | *300* | |
| Travelling allowance (Voted) ... Fixed ... | | | ..... | | ..... | |
| Travelling allowance (Voted) ... Ordinary ... | | | 820 | | 560 | |
| House-rent and other allowances ... *Non-voted* ... | | | ..... | | ..... | |
| House-rent and other allowances ... Voted ... | | | 4,491 | | 3,804 | |
| TOTAL ... *Non-voted* ... | | | *2,050* | *2,000* | *2,220* | *5,724* |
| TOTAL ... Voted ... | | | 5,311 | 6,000 | 4,364 | 5,144 |
| **I-8 (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... | | | 435 | | 435 | |
| Non-contract contingencies ... ... | | | 3,960 | | 6,965 | |
| TOTAL ... Voted ... | | | 4,395 | 5,000 | 7,400 | 11,345 |
| **I-8 (5) Establishment charges recoverable from other Government Departments—** | | | | | | |
| *Deduct*—Amount transferred to 37 Miscellaneous Departments on account of the Director of Information and Labour Intelligence... (*vide* page 270). *Non-voted* ... | | | *-13,609* | *-15,000* | *-15,240* | *-8,577* |
| For rounding ... *Non-voted* ... | | | *+392* | | *-180* | |
| For rounding ... Voted ... | | | -660 | | +113 | |
| TOTAL Publicity Office, etc. ... *Non-voted* ... | | | *14,000* | *15,000* | *15,000* | *11,517* |
| TOTAL Publicity Office, etc. ... Voted ... | | | 99,000 | 1,18,000 | 1,18,000 | 1,21,304 |

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| DETAILED ACCOUNT No. 22C (*a*). GENERAL ADMINISTRATION. Secretariat and Headquarters Establishments—*concld.* | Strength 1931-32. | Strength 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **I-9 SECRETARIAT RECORD OFFICE.** | | | | | | |
| **I-9 (1) Pay of Establishment—** | | | | | | |
| Record-keeper (*250—350*) ... ... ... | 1 | *1* | 3,555 | | 4,200 | |
| Clerks (*60—190*) ... ... ... | 7 | *7* | 9,524 | | 10,194 | |
| Servants (*20—35*) ... ... ... | 10 | *10* | 2,827 | | 2,807 | |
| Leave salary ... ... ... | | | 560 | | 860 | |
| TOTAL ... Voted ... | | | 16,466 | 17,000 | 18,061 | 17,273 |
| **I-9 (2) Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances ... ... | | | 792 | | 840 | |
| TOTAL ... Voted ... | | | 792 | 1,000 | 840 | 764 |
| **I-9 (3) Contingencies—** | | | | | | |
| Contract contingencies ... ... | | | 190 | | 190 | |
| Non-contract contingencies ... ... | | | 1,004 | | 1,054 | |
| TOTAL ... Voted ... | | | 1,194 | 1,000 | 1,244 | 1,515 |
| For rounding ... Voted ... | | | −452 | | −145 | |
| TOTAL, Secretariat Record Office. Voted ... | | | 18,000 | 19,000 | 20,000 | 19,572 |
| **I-10 REFORMS OFFICE.** | | | | | | |
| **I-10 (1) Pay of Officers—** | | | | | | |
| Reforms Secretary ... Voted ... | | | | | ..... | 1,845 |
| **I-10 (2) Pay of Establishment—** | | | | | | |
| Superintendent and Assistant Superintendents ... | | | | | | |
| Clerks ... ... ... | | | | | | |
| Servants ... ... ... | | | | | ..... | 1,068 |
| **I-10 (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance ... *Non-voted* ... | | | | | | *524* |
| House-rent and other allowances ... Voted ... | | | | | | 991 |
| **I-10 (4) Contingencies—** | | | | | | |
| Non-contract contingencies ... ... ... | | | | | | 2,724 |
| TOTAL ... *Non-voted* ... | | | ..... | *14,000* | ..... | *524* |
| TOTAL ... Voted ... | | | (*a*)1,00,000 | 48,000 | 4,00,000 | 6,623 |

(*a*) Distribution by primary units is not available.

| DETAILED ACCOUNT No. 22C (*b*). GENERAL ADMINISTRATION. Secretariat and Headquarters Establishments. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31 |
|---|---|---|---|---|---|---|
| DETAILS. | | | Rs. | Rs. | Rs. | Rs. |
| **J-Settlement Commissioner and Director of Land Records** | | | | | | |
| **J-(1) Pay of Officers—** | | | | | | |
| Settlement Commissioner (*1,000 – 2,250 + special Pay 250*) ... ... *Non-voted* ... | *1* | *1* | *26,114* | | *28,415* | |
| Superintendent (*275—350*) ... Voted ... | 1 | *1* | 3,780 | | 4,200 | |
| Leave salary ... ... *Non-voted* ... | | | *9,180* | | ..... | |
| Leave salary ... ... Voted ... | | | ..... | | 210 | |
| TOTAL ... *Non-voted* ... | | | *35,294* | *23,000* | *28,415* | *27,166* |
| TOTAL ... Voted ... | | | 3,780 | 6,000 | 4,410 | 3,984 |
| **J-(2) Pay of Establishment—** | | | | | | |
| Clerks and register writers (*45—140*)... ... | 7 | *7* | 6,822 | | 7,400 | |
| Servants (*11—23*) ... ... ... | 8 | *8* | 1,830 | | 1,820 | |
| Temporary establishment ... ... | | | ..... | | ..... | |
| Leave salary ... ... | | | 350 | | 450 | |
| TOTAL—Voted ... | | | 9,002 | 9,000 | 9,670 | 11,830 |
| **J-(3) Allowances, Honoraria, etc.—** | | | | | | |
| Cost of passages granted under the Superior Civil Services Rules, 1924... *Non-voted* ... | | | *1,489* | | ..... | |
| Travelling allowance (fixed) ... *Non-voted* ... | | | *360* | | *360* | |
| Travelling allowance (fixed) ... Voted ... | | | ..... | | ..... | |
| Travelling allowance (ordinary) ... *Non-voted* ... | | | *2,250* | | *2,250* | |
| Travelling allowance (ordinary) ... Voted ... | | | 750 | | 600 | |
| House-rent and other allowances ... *Non-voted* ... | | | *600* | | ..... | |
| House-rent and other allowances ... Voted ... | | | 780 | | 780 | |
| TOTAL ... *Non-voted* ... | | | *4,699* | *3,000* | *2,610* | *3,049* |
| TOTAL ... Voted ... | | | 1,530 | 1,000 | 1,380 | 3,197 |
| **J-(4) Contingencies—** | | | | | | |
| Contract contingencies ... ... | | | 500 | | 650 | |
| Non-contract contingencies ... ... | | | 820 | | 700 | |
| TOTAL—Voted ... | | | 1,320 | 1,000 | 1,350 | 1,179 |
| Lump Savings expected from retrenchments ... | | | –13,000 | | ..... | |
| For rounding ... *Non-voted* ... | | | *+7* | | *–25* | |
| For rounding ... Voted ... | | | +363 | | +190 | |
| TOTAL ... *Non-voted* ... | | | *40,000* | *26,000* | *31,000* | *30,215* |
| TOTAL ... Voted ... | | | 3,000 | 17,000 | 17,000 | 20,190 |
| **K-LOCAL FUND AUDIT ESTABLISHMENT.** | | | | | | |
| **K (1) Establishment and other charges payable to other Governments, Departments, etc.—** | | | | | | |
| Cost on account of L. F. Audit Establishment payable to the Central Government ... ... | | | 1,91,324 | | 2,09,378 | |
| Leave and pension contribution for gazetted officers and establishments ... ... ... | | | 42,359 | | 42,955 | |
| Probable savings ... ... ... | | | ..... | | – 5,000 | |
| For rounding ... Voted ... | | | 183 | | –333 | |
| TOTAL—Voted ... | | | 2,34,000 | 2,56,000 | 2,47,000 | 2,50,153 |

| DETAILED ACCOUNT No. 22D (a). GENERAL ADMINISTRATION. Commissioners. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| **L. Commissioner in Sind—** | | | Rs. | Rs. | Rs. | Rs. |
| **SUMMARY.** | | | | | | |
| L (1) Sindhi Translator's office ... Voted ... | | | 18,000 | 21,000 | 21,000 | 20,775 |
| L (2) Commissioner's office ... *Non-voted* ... | | | *71,000* | *76,000* | *81,000* | *82,906* |
| Voted ... | | | 1,65,000 | 1,78,000 | 1,87,000 | 1,85,063 |
| TOTAL, Commissioner in Sind ... *Non-voted* ... | | | *71,000* | *76,000* | *81,000* | *82,906* |
| Voted ... | | | 1,88,000 | 1,99,000 | 2,08,000 | 2,05,838 |
| **L. 1 SINDHI TRANSLATOR'S OFFICE.** | | | | | | |
| **L-1 (1) Pay of officers—** | | | | | | |
| First Assistant Translator (*350—25—450*) ... | 1 | 1 | 4,860 | | 5,400 | |
| Leave salary ... ... ... | | | ..... | | 270 | |
| TOTAL—Voted ... | | | 4,860 | 6,000 | 5,670 | 5,400 |
| **L-1 (2) Pay of Establishment—** | | | | | | |
| Assistant Translators and Clerks (*68—300*) ... | 7 | 6 | 10,596 | | 12,894 | |
| Servants (*17—19*) ... ... ... | 3 | 3 | 636 | | 636 | |
| Leave salary ... ... ... | | | 557 | | 677 | |
| TOTAL—Voted ... | | | 11,789 | 14,000 | 14,207 | 14,086 |
| **L-1 (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance ... ... ... | | | ..... | | ..... | |
| House rent and other allowances ... ... | | | 1,122 | | 972 | |
| TOTAL—Voted ... | | | 1,122 | 800 | 972 | 1,025 |
| **L-1 (4) Contingencies—** | | | | | | |
| Non-contract contingencies ... ... ... | | | 270 | | 285 | |
| TOTAL—Voted ... | | | 270 | 200 | 285 | 264 |
| For rounding—Voted ... | | | -41 | | -134 | ..... |
| TOTAL—Voted ... | | | 18,000 | 21,000 | 21,000 | 20,775 |
| **L. 2 COMMISSIONER'S OFFICE.** | | | | | | |
| **L-2 (1) Pay of officers—** | | | | | | |
| Commissioner (*3,000—3,500 + special pay 500*). *Non-voted* ... | *1* | *1* | *43,200* | | *48,000* | |
| Assistant Commissioner (*1,000—1,275*). *Non-voted* ... | *1* | *1* | *10,980* | | *13,440* | |
| Assistants to the Commissioner in Sind. (*300—650 + special pay 100 each*). Voted ... | 3 | 3 | 22,586 | | 27,703 | |
| Leave salary ... Voted ... | | | 800 | | 1,300 | |
| TOTAL ... *Non-voted* ... | | | *54,180* | *60,000* | *61,440* | *63,300* |
| Voted ... | | | 23,386 | 30,000 | 29,003 | 33,406 |

| DETAILED ACCOUNT No. 22D (*a*). GENERAL ADMINISTRATION. Commissioners. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **L. Commissioner in Sind**—contd. | | | | | | |
| **COMMISSIONER'S OFFICE**—contd. | | | | | | |
| **L-2 (2) Pay of Establishment—** | | | | | | |
| Head clerks and clerks (*68—350*) ... ... | 50 | *50* | 77,613 | | 84,442 | |
| Daftaries and servants (*10—45*) ... ... | 48 | *48* | 10,314 | | 10,329 | |
| Temporary establishment ... ... ... | | | 4,013 | | 3,528 | |
| Leave salary ... ... ... | | | 940 | | 940 | |
| Savings expected from retrenchments | | | – 7,000 | | ..... | |
| **TOTAL**—Voted ... | | | 85,880 | 95,000 | 99,239 | 95,566 |
| **L-2 (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (*Non-voted*) ... Fixed ... | | | *7,020* | | *7,140* | |
| Travelling allowance (*Non-voted*) ... Ordinary ... | | | *4,000* | | *4,000* | |
| Travelling allowance (Voted) ... Fixed ... | | | 1,560 | | 1,560 | |
| Travelling allowance (Voted) ... Ordinary ... | | | 4,985 | | 4,985 | |
| House-rent and other allowances ... *Non-voted* ... | | | *6,000* | | *6,450* | |
| House-rent and other allowances ... Voted ... | | | 3,618 | | 3,528 | |
| Cost of passages granted under the Superior Civil Services Rules, 1924 . *Non-voted* ... | | | ..... | | *1,960* | |
| **TOTAL** ... *Non-voted* ... | | | *17,020* | *16,000* | *19,550* | *19,606* |
| **TOTAL** ... Voted ... | | | 10,163 | 9,000 | 10,073 | 11,362 |
| **L-2 (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 10,340 | | 12,390 | |
| Other non-contract contingencies ... | | | 14,975 | | 15,482 | |
| Annual grant for the up-keep and renewal of furniture of Government House ... ... | | | 998 | | 613 | |
| Up-keep of Government House grounds and gardens ... | | | 4,292 | | 4,400 | |
| Maintenance of S. S. Jhelum and flat Multan ... | | | 14,510 | | 15,510 | |
| **TOTAL**—Voted ... | | | 45,110 | 44,000 | 48,395 | 44,574 |
| For Rounding ... *Non-voted* ... | | | *– 200* | | *+ 10* | |
| For Rounding ... Voted ... | | | + 461 | | + 290 | |
| **TOTAL, Commissioner's Office** ... *Non-voted* ... | | | *71,000* | *76,000* | *81,000* | *82,906* |
| **TOTAL, Commissioner's Office** ... Voted ... | | | 1,65,000 | 1,78,000 | 1,87,000 | 1,84,908 |
| **PASSPORT BRANCH OF THE COMMISSIONER IN SIND.** | | | | | | |
| **Pay of Establishment—** | | | | | | |
| Clerks (*68—160*) ... ... ... | 2 | *2* | 2,689 | | 3,058 | |
| Leave salary ... ... ... | | | ..... | | 204 | |
| **TOTAL** ... | | | 2,689 | 2,700 | 3,262 | *5* |
| Contingencies ... ... ... | | | 315 | 300 | 350 | 150 |
| *Deduct*—Contribution recoverable from the Central Government ... ... | | | – 2,954 | – 3,000 | – 3,158 | ..... |
| For Rounding ... ... ... | | | – 50 | | – 454 | ..... |
| **TOTAL**—Voted ... | | | ..... | ..... | ..... | 155 |

| DETAILED ACCOUNT No. 22D(b). GENERAL ADMINISTRATION. Commissioners. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| **DETAILS.** | | | Rs. | Rs. | Rs. | Rs. |
| **M-Commissioners.** | | | | | | |
| **M-(1) Pay of Officers—** | | | | | | |
| Commissioner, Northern Division (3,000) *Non-voted.* | | *1* | *32,187* | | | |
| Do. Central Division (3,500) ... „ ... | *3* | *1* | *37,800* | | *1,20,000* | |
| Do. Southern Division (3,500) „ ... | | *1* | *37,800* | | | |
| Assistant Commissioners— ... Voted. | | | | | | |
| Northern Division (300—1,200) ... ... | | 2 | 16,200 | | | |
| Central Division (300—1,200) ... ... | 6 | 2 | 13,777 | | 53,100 | |
| Southern Division (300—1,200) ... ... | | 2 | 16,061 | | | |
| Head clerks and chitnises— ... Voted. | | | | | | |
| Northern Division (200—400) ... ... | | 2 | 4,806 | | | |
| Central Division (200—400) ... ... | 6 | 2 | 5,826 | | 18,846 | |
| Southern Division (200—400) .. ... | | 2 | 5,278 | | | |
| Leave salary ... Voted ... | | | ..... | | 3,542 | |
| Total ... *Non-voted.* | | | *1,07,787* | *1,19,000* | *1,20,000* | *1,25,930* |
| Total ... Voted ... | | | 66,948 | 71,000 | 75,488 | 70,553 |
| **M-(2) Pay of Establishment—** | | | | | | |
| Clerks— | | | | | | |
| Northern Division (50—200) ... .. | | 14 | 15,246 | | | |
| Central Division (30—200) ... .. | 47 | 17 | 18,799 | | 53,006 | |
| Southern Division (30—140) ... ... | | 15 | 14,856 | | | |
| Servants, book-binders, etc. ... ... | | | | | | |
| Northern Division (15—35) ... ... | | 22 | 4,096 | | | |
| Central Division (18—30) ... ... | 60 | 14 | 3,168 | | 12,691 | |
| Southern Division (10—35) ... ... | | 22 | 4,440 | | | |
| Leave Salary— | | | | | | |
| Northern Division ... ... | | | 750 | | | |
| Central Division .... ... | ... | ... | ..... | | 8,130 | |
| Southern Division ... ... | | | 675 | | | |
| Probable savings ... ... | | | ..... | | -4,000 | |
| Savings expected from retrenchments— Southern Division ... ... ... | | | -2,000 | | ..... | |
| TOTAL ... Voted ... | | | 60,030 | 67,000 | 66,827 | 66,911 |
| **M-(3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance—fixed— ... Non-voted. | | | | | | |
| Northern Division ... .. | | | *2,640* | | | |
| Central Division ... ... | | | *2,640* | | *8,640* | |
| Southern Division ... ... | | | *2,640* | | | |
| Travelling allowance—ordinary— ... Non-voted. | | | | | | |
| Northern Division ... ... | | | *1,100* | | | |
| Central Division ... ... | | | *950* | | *3,185* | |
| Southern Division ... ... | | | *1,000* | | | |

| DETAILED ACCOUNT No. 22D (*b*). GENERAL ADMINISTRATION. Commissioners. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| **Commissioners—*contd.*** | | | Rs. | Rs. | Rs. | Rs. |
| Travelling allowance—fixed— ... Voted. | | | | | | |
| Northern Division ... ... | | | 6,012 | | 13,148 | |
| Central Division ... ... | | | 3,880 | | | |
| Southern Division ... ... | | | 3,936 | | | |
| Travelling allowance—ordinary— ... Voted. | | | | | | |
| Northern Division ... ... | | | 1,800 | | 4,975 | |
| Central Division ... ... | | | ..... | | | |
| Southern Division ... ... | | | 1,400 | | | |
| House rent and other allowances— ... Voted. | | | | | | |
| Northern Division ... ... | | | 244 | | 3,622 | |
| Central Division ... ... | | | 2,340 | | | |
| Southern Division ... ... | | | ..... | | | |
| TOTAL ... *Non-voted* | | | *10,970* | *12,000* | *11,825* | *13,539* |
| TOTAL ... Voted ... | | | 19,612 | 20,000 | 21,745 | 22,110 |
| **M-(4) Contingencies—** | | | | | | |
| Contract contingencies— | | | | | | |
| Northern Division ... ... | | | 2,320 | | 6,215 | |
| Central Division ... ... | | | 2,500 | | | |
| Southern Division ... ... | | | 1,567 | | | |
| Non-Contract contingencies— | | | | | | |
| Northern Division ... ... | | | 3,891 | | 10,119 | |
| Central Division ... ... | | | 4,802 | | | |
| Southern Division ... ... | | | 2,548 | | | |
| TOTAL ... Voted ... | | | 22,128 | 16,000 | 16,334 | 18,413 |
| **M-(5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—** | | | | | | |
| *Add*—Moiety of half the cost of the three Constables on telephone Exchange payable to the Police Department (*vide* page 160) ... ... | | | + 243 | | + 243 | + 243 |
| *Deduct*—Fixed amount transferred to "29-Political" for supervision work done by the Commissioner, Northern Division ... ... | | | - 3,500 | | - 3,500 | - 3,500 |
| TOTAL ... Voted ... | | | - 3,257 | - 3,000 | - 3,257 | - 3,257 |
| For rounding ... *Non-voted* | | | *+ 243* | | *+ 175* | |
| For rounding ... Voted ... | | | + 544 | | - 137 | |
| Total, Commissioners ... *Non-voted* | | | *1,19,000* | *1,31,000* | *1,32,000* | *1,39,469* |
| Total, Commissioners ... Voted ... | | | 1,66,000 | 1,71,000 | 1,77,000 | 1,74,730 |

| DETAILED ACCOUNT No. 22E (*a*). GENERAL ADMINISTRATION. Charges of District Administration. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| SUMMARY. | | | | | | |
| N. GENERAL ESTABLISHMENTS. | | | | | | |
| N 1 General establishment ... *Non-voted* ... | | | *7,80,000* | *7,55,000* | *8,73,000* | *8,65,933* |
| N 1 General establishment ... Voted ... | | | 21,18,000 | 22,98,000 | 23,20,000 | 23,85,089 |
| N 2 Treasury establishment ... *Non-voted* ... | | | ..... | ..... | ..... | ..... |
| N 2 Treasury establishment ... Voted ... | | | 7,38,000 | 8,26,000 | 8,47,000 | 8,44,067 |
| TOTAL ... *Non-voted* ... | | | *7,80,000* | *7,55,000* | *8,73,000* | *8,65,933* |
| TOTAL ... Voted ... | | | 28,56,000 | 31,24,000 | 31,67,000 | 32,29,156 |
| *Deduct*—Fixed amount transferred to 5, Land Revenue (*vide* page 55) ... ... ... ... | | | -18,78,000 | | -18,78,000 | |
| Fixed amount transferred to "6, Excise"—District Executive Establishment—District establishment on account of establishment charges (*vide* page 70) ... | | | -25,500 | | -25,500 | |
| Fixed amount transferred to "7, Stamps—Superintendence"—District establishment on account of establishment charges (*vide* page 74) ... | | | -18,400 | | -18,400 | |
| Fixed amount transferred to "24, Administration of Justice, Courts of Law—Civil and Sessions Courts—Process Serving Establishment" on account of establishment charges of Collectors (*vide* page 130) ... | | | -37,064 | | -37,064 | |
| Fixed amount transferred to "24, Administration of Justice, Courts of Law—Criminal Courts—General Establishment" on account of establishment charges of Collectors (*vide* page 132) ... ... | | | -1,86,130 | | -1,85,700 | |
| Fixed amount transferred to "24, Administration of Justice, Courts of Law, Criminal Courts, Judicial Establishment" on account of establishment charges of Collectors (*vide* page 134) ... ... | | | -47,160 | | -47,160 | |
| Fixed amount transferred to "29, Pol., Political Agents, Minor Agencies" on account of establishment charges of Collectors and supervision work done by Collectors ... ... ... ... | | | -61,500 | | -69,500 | |
| For Rounding ... | | | +754 | | +324 | |
| TOTAL ... Voted ... | | | -22,53,000 | -22,59,000 | -22,61,000 | -22,61,474 |
| TOTAL, General Establishments. *Non-voted* ... | | | *7,80,000* | *7,55,000* | *8,73,000* | *8,65,933* |
| TOTAL, General Establishments. Voted ... | | | 6,03,000 | 8,65,000 | 9,06,000 | 9,67,682 |

| DETAILED ACCOUNT No. 22-E-(a). GENERAL ADMINISTRATION. District Administration. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| N.—GENERAL ESTABLISHMENTS. | | | Rs. | Rs. | Rs. | Rs. |
| **N-1. GENERAL ESTABLISHMENT.** | | | | | | |
| **N-1. (1) Pay of Officers—** | | | | | | |
| Collectors and Magistrates (1,000—2,250) ... ... ... *Non-voted* ... | 23 | 22 | *5,18,960* | | *6,18,800* | |
| Voted ... | 4 | 5 | 1,18,516 | | 1,00,015 | |
| Deputy Commissioner (1,000—1,500 *plus* spl. pay 300) ... ... *Non-voted* ... | 1 | 1 | *14,760* | | *21,000* | |
| Assistant Collectors and Magistrates (450—1,350) ... ... *Non-voted* ... | 49 | 51 | *4,11,510* | | *4,32,800* | |
| Deputy Collectors and Magistrates (300—1,200) ... ... Voted ... | 70 | 58 | 3,81,410 | | 5,46,167 | |
| Head clerks and chitnises to Collectors (200—400) ... ... Voted ... | 48 | 54 | 1,64,787 | | 1,50,059 | |
| Temporary Deputy Collectors, Huzur Mamlatdars, etc. ... Voted ... | | | 12,555 | | 6,000 | |
| Leave salary ... ... Voted ... | | | 28,520 | | 30,058 | |
| Probable savings ... ... *Non-voted* ... | | | *—3,10,000* | | *—3,40,000* | |
| TOTAL ... *Non-voted* ... | | | *6,35,230* | *6,20,000* | *7,32,600* | *7,12,341* |
| TOTAL ... Voted ... | | | 7,05,738 | 8,25,000 | 8,32,299 | 8,40,228 |
| **N-1. (2) Pay of Establishment—** | | | | | | |
| Clerks— | | | | | | |
| Northern Division (30—300) ... ... | 867 | 193 | 1,60,483 | | 7,82,862 | |
| Central Division (30—150) ... ... | | 233 | 1,86,962 | | | |
| Southern Division (30—150) ... ... | | 157 | 1,28,481 | | | |
| Sind (30—150) ... ... ... | | 257 | 2,35,876 | | | |
| Bombay Suburban District (50—150) ... ... | | 17 | 19,329 | | | |
| Servants— | | | | | | |
| Northern Division (12—30) ... ... | 768 | 190 | 36,564 | | 1,52,513 | |
| Central Division (10—29) ... ... | | 201 | 39,972 | | | |
| Southern Division (10—30) ... ... | | 142 | 27,572 | | | |
| Sind (16—21) ... ... ... | | 221 | 49,575 | | | |
| Bombay Suburban District (20—25) ... ... | | 13 | 3,792 | | | |
| Temporary Establishment— | | | | | | |
| Northern Division ... ... ... | | | 60 | | 9,182 | |
| Central Division ... ... .. | | | 360 | | | |
| Southern Division ... ... ... | | | ..... | | | |
| Sind ... ... ... | | | ..... | | | |
| Bombay Suburban District ... ... | | | 240 | | | |
| Leave salary ... ... ... | | | ..... | | 31,575 | |
| Probable savings— | | | | | | |
| Northern Division ... ... ... | | | —4,000 | | —45,000 | |
| Central Division ... ... ... | | | —5,000 | | | |
| Southern Division ... ... ... | | | —3,000 | | | |
| Savings expected from retrenchments— | | | | | | |
| Northern Division ... ... | | | —15,030 | | ..... | |
| Central Division ... ... .. | | | —17,345 | | | |
| Southern Division ... ... ... | | | —11,945 | | | |
| Sind ... ... ... | | | —20,850 | | | |
| Bombay Suburban District... ... ... | | | —1,800 | | | |
| TOTAL—Voted ... | | | 8,10,266 | 9,15,000 | 9,31,192 | 9,28,271 |

| DETAILED ACCOUNT No. 22-E-(a). GENERAL ADMINISTRATION. District Administration—*contd.* | Strength. 1931-32 | Strength. 1932-33 | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| N.—GENERAL ESTABLISHMENTS—*contd.* | | | Rs. | Rs. | Rs. | Rs. |
| **N-1. (3) Allowances, Honoraria, etc.—** | | | | | | |
| Payment on account of medical treatment of British Officers of the Superior Civil Services ... *Non-voted* ... | | | ..... | | *1,000* | |
| Travelling allowance (*Non-voted*) ... Fixed ... | | | *94,564* | | *1,03,628* | |
| Travelling allowance (*Non-voted*) ... Ordinary ... | | | *14,870.* | | *16,690* | |
| Travelling allowance (Voted) Fixed— Northern Division ... ... ... | | | 23,554 | | | |
| Central Division ... ... .. | | | 24,600 | | 1,11,514 | |
| Southern Division ... ... ... | | | 21,887 | | | |
| Sind ... ... .. | | | 38,437 | | | |
| Bombay Suburban District ... ... | | | 8,120 | | | |
| Travelling allowance (Voted) Ordinary— Northern Division ... ... ... | | | 15,000 | | | |
| Central Division ... ... ... | | | 18,000 | | | |
| Southern Division ... ... ... | | | 16,500 | | 98,660 | |
| Sind ... ... ... | | | 41,600 | | | |
| Bombay Suburban District ... ... | | | 600 | | | |
| House-rent and other allowances ... *Non-voted* ... | | | *2,900* | | *3,970* | |
| House-rent and other allowances ... Voted ... | | | | | | |
| Northern Division ... ... ... | | | 6,333 | | | |
| Central Division ... ... ... | | | 5,610 | | | |
| Southern Division ... ... ... | | | 504 | | 88,193 | |
| Sind ... ... ... | | | 15,970 | | | |
| Bombay Suburban District ... ... | | | 2,160 | | | |
| Cost of passages granted under the Superior Civil Services Rules, 1924. *Non-voted* .. | | | *30,000* | | *12,460* | |
| TOTAL ... *Non-voted* ... | | | *1,42,354* | *1,32,000* | *1,37,748* | *1,53,592* |
| TOTAL ... Voted ... | | | 2,33,875 | 2,48,000 | 2,48,367 | 2,68,150 |
| **N-1. (4) Contingencies—** | | | | | | |
| Service Postage and Telegrams— Northern Division ... ... ... | | | 70,356 | | | |
| Central Division ... ... ... | | | 1,05,600 | | | |
| Southern Division ... ... ... | | | 86,940 | | 3,08,310 | |
| Sind ... ... ... | | | 96,600 | | | |
| Bombay Suburban District ... ... | | | 2,640 | | | |
| Non-Contract Contingencies— Northern Division ... ... ... | | | 2,559 | | | |
| Central Division ... ... .. | | | 1,572 | | 5,386 | |
| Southern Division ... ... ... | | | 120 | | | |
| Purchase of Tents and Raotis— Northern Division ... ... ... | | | 560 | | | |
| Central Division ... ... ... | | | 740 | | 800 | |
| Sind ... ... ... | | | 155 | | | |
| TOTAL—Voted ... | | | 3,67,842 | 3,10,000 | 3,14,446 | 3,48,197 |

DETAILED ACCOUNT No. 22-E.
GENERAL ADMINISTRATION.
District Administration—*contd.*

| | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| **N-1. GENERAL ESTABLISHMENT—contd.** | | | Rs. | Rs. | Rs. | Rs. |
| **N-1. (5) Establishment charges payable to or recoverable from other Governments and Departments—** | | | | | | |
| *Deduct*—Amount recoverable from the municipalities for the share of the cost of magisterial establishments ... ... ... | | | ..... | | - 6,631 | ..... |
| *Add*—Moiety of half the cost of the three Constables on the Telephone Exchange payable to the Police Department (*vide* page 160) ... ... | | | + 815 | | + 243 | + 243 |
| *Add*—Amount transferred from 32-Medical on account of special pay to the Superintendents of Matheran and Mahableshwar (*vide* pages 217). *Non-voted* ... | | | + *2,585* | | + *2,825* | ..... |
| Voted ... | | | ..... | | + 120 | ..... |
| *Deduct*—Contribution recoverable from Taluqdari Settlement Officer, Local Boards, etc. ... ... Voted ... | | | - 825 | | ..... | ..... |
| *Non-voted* ... | | | + *2,585* | + *3,000* | + *2,825* | ..... |
| Voted ... | | | - 10 | ..... | - 6,263 | + 243 |
| For rounding ... *Non-voted* ... | | | - *169* | | - *173* | |
| Voted ... | | | + 289 | | + 24 | |
| TOTAL ... *Non-voted* ... | | | *7,80,000* | *7,55,000* | *8,73,000* | *8,65,933* |
| Voted ... | | | 21,18,000 | 22,98,000 | 23,20,000 | 23,85,089 |
| **N-2. TREASURY ESTABLISHMENT.** | | | | | | |
| **N-2. (1) Pay of Officers—** | | | | | | |
| Deputy Collectors— | | | | | | |
| Northern Division, (300—1,200) ... ... | | 1 | 5,760 | | | |
| Central Division, (300—1,200) ... ... | | 1 | 6,388 | | | |
| Southern Division, (300—1,200) ... ... | 4 | 1 | 9,180 | | 28,134 | |
| Sind, (300—650) ... ... ... | | 1 | 7,020 | | | |
| Leave salary— | | | | | | |
| Northern Division ... ... ... | | | 250 | | | |
| Central Division ... ... ... | | | 250 | | 1,100 | |
| Southern Division ... ... ... | | | 250 | | | |
| Sind ... ... ... | | | 250 | | | |
| TOTAL—Voted ... | | | 29,348 | 23,000 | 29,234 | 29,333 |
| **N-2 (2) Pay of Establishment—** | | | | | | |
| Head Accountant and Clerks etc.— | | | | | | |
| Northern Division, (30—300) ... ... | | 171 | 1,40,205 | | | |
| Central Division, (30—300) ... ... | 776 | 271 | 2,26,481 | | 7,12,656 | |
| Southern Division, (30—300) ... ... | | 159 | 1,39,677 | | | |
| Sind, (30—300) ... ... ... | | 141 | 1,56,071 | | | |
| Servants and Book-Binders— | | | | | | |
| Northern Division, (11—26) ... ... | | 81 | 15,066 | | | |
| Central Division, (10—20) ... .. | 291 | 91 | 15,000 | | 55,016 | |
| Southern Division, (10—16) ... ... | | 71 | 12,204 | | | |
| Sind, (16—40) ... ... ... | | 53 | 13,154 | | | |
| Temporary Establishment— | | | | | | |
| Southern Division ... ... ... | | | 15 | | 15 | |
| Leave salary— | | | | | | |
| Northern Division ... ... ... | | | ..... | | | |
| Central Division ... ... .. | | | ..... | | 28,930 | |
| Southern Division ... ... .. | | | 3,275 | | | |
| Sind ... ... ... | | | ..... | | | |
| Probable savings— | | | | | | |
| Northern Division ... ... ... | | | - 4,000 | | | |
| Central Division ... ... ... | | | - 18,000 | | - 48,000 | |
| Sind ... ... .. | | | - 8,000 | | | |
| Savings expected from retrenchments— | | | | | | |
| Northern Division ... ... ... | | | —11,450 | | | |
| Central Division ... | | | —17,650 | | ..... | |
| Southern Division ... ... ... | | | —11,450 | | | |
| Sind ... ... ... | | | —12,450 | | | |
| TOTAL—Voted ... | | | 6,38,148 | 7,35,000 | 7,48,617 | 7,45,965 |

| DETAILED ACCOUNT No. 22-E (*a*). GENERAL ADMINISTRATION. District Administration—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **N-2. TREASURY ESTABLISHMENT—*contd.*** | | | | | | |
| **N-2. (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (ordinary)—Voted— | | | | | | |
| Northern Division ... ... ... | | | 480 | | | |
| Central Division ... ... ... | | | 1,505 | | 4,725 | |
| Southern Division ... ... ... | | | 1,000 | | | |
| Sind ... ... ... | | | 1,230 | | | |
| House rent and other allowances—Voted— | | | | | | |
| Northern Division ... ... ... | | | 3,164 | | | |
| Central Division ... ... ... | | | 8,884 | | 12,473 | |
| Southern Division ... ... ... | | | 48 | | | |
| Sind ... ... ... | | | 5,980 | | | |
| Total—Voted ... | | | 16,791 | 17,000 | 17,198 | 17,896 |
| **N-2. (4) Contingencies—** | | | | | | |
| Contract contingencies— | | | | | | |
| Northern Division ... ... ... | | | 2,300 | | | |
| Central Division ... ... ... | | | 3,815 | | 22,910 | |
| Southern Division ... ... ... | | | 4,188 | | | |
| Sind ... ... ... | | | 9,500 | | | |
| Non-contract contingencies— | | | | | | |
| Northern Division ... ... ... | | | 7,549 | | | |
| Central Division ... ... ... | | | 8,300 | | 28,573 | |
| Southern Division ... ... ... | | | 5,642 | | | |
| Sind ... ... ... | | | 12,870 | | | |
| Total—Voted ... | | | 54,114 | 51,000 | 51,483 | 50,873 |
| For rounding ... Voted ... | | | —401 | | +468 | |
| **TOTAL,** Treasury Establishment ... Voted ... | | | 7,38,000 | 8,26,000 | 8,47,000 | 8,44,067 |
| DETAILED ACCOUNT No. 22-E (*b*). | | | | | | |
| **O-SUB-DIVISIONAL ESTABLISHMENTS.** | | | | | | |
| **O-(1) Pay of Officers—** | | | | | | |
| Mamlatdars and Mukhtiarkars and Head Record Keeper— | | | | | | |
| Northern Division (200—400) ... ... | | 37 | 1,08,264 | | | |
| Central Division (200—400) ... ... | | 67 | 2,05,103 | | | |
| Southern Division (200—400) ... ... | 213 | 50 | 1,52,742 | | 7,37,000 | |
| Sind (200—400) ... ... | | 58 | 1,68,213 | | | |
| Bombay Suburban District (200—350) ... | | 2 | 5,292 | | | |
| Leave salary— | | | | | | |
| Northern Division ... ... ... | | | 1,700 | | | |
| Central Division ... ... ... | | | 3,300 | | 36,671 | |
| Southern Division ... ... ... | | | 2,500 | | | |
| Sind ... ... ... | | | 2,500 | | | |
| Probable savings ... ... ... | | | ..... | | —62,000 | |
| Total ... Voted ... | | | 6,49,614 | 7,00,000 | 7,11,671 | 7,19,458 |
| **O-(2) Pay of Establishment—** | | | | | | |
| Mahalkaris, Clerks etc.— | | | | | | |
| Northern Division (30—200) ... ... | | 332 | 2,81,861 | | | |
| Central Division (30—200) ... ... | | 568 | 4,63,389 | | | |
| Southern Division (30—200) ... ... | 1,824 | 500 | 4,00,221 | | 16,17,006 | |
| Sind (30—140) ... ... | | 385 | 3,01,072 | | | |
| Bombay Suburban District (60—225) ... ... | | 12 | 13,969 | | | |
| Servants— | | | | | | |
| Northern Division (11—20) ... ... | | 636 | 1,11,945 | | | |
| Central Division (9—20) ... ... | | 952 | 1,62,684 | | | |
| Southern Division (9—18) ... ... | 2,708 | 663 | 1,13,244 | | 4,75,049 | |
| Sind (15—22) ... ... | | 425 | 82,332 | | | |
| Bombay Suburban District (21—25) ... ... | | 11 | 2,820 | | | |
| Temporary Establishment— | | | | | | |
| Northern Division ... ... ... | | | ..... | | | |
| Central Division ... ... ... | | | 350 | | 28,636 | |
| Southern Division ... ... ... | | | 5,700 | | | |
| Sind ... ... ... | | | ..... | | | |
| Bombay Suburban District ... ... | | | 252 | | | |

| DETAILED ACCOUNT No. 22-E-(*b*). GENERAL ADMINISTRATION. District Administration—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **0. SUB-DIVISIONAL ESTABLISHMENTS—*contd.*** | | | | | | |
| **0-(2) Pay of Establishment—*contd.*** | | | | | | |
| Leave Salary— | | | | | | |
| Northern Division ... ... | | | ..... | | | |
| Central Division ... ... | | | 10,000 | | | |
| Southern Division ... ... | | | ..... | | 80,332 | |
| Sind ... ... | | | ..... | | | |
| Bombay Suburban District ... ... | | | 500 | | | |
| Probable savings— | | | | | | |
| Northern Division .. ... | | | −8,000 | | | |
| Central Division ... ... | | | ..... | | | |
| Southern Division ... ... | | | ..... | | −77,000 | |
| Sind ... ... | | | −8,000 | | | |
| Bombay Suburban District ... ... | | | ..... | | | |
| Savings expected from retrenchments— | | | | | | |
| Northern Division ... ... ... | | | −29,980 | | | |
| Central Division ... ... ... | | | −48,250 | | | |
| Southern Division ... ... ... | | | −39,380 | | ..... | |
| Sind ... ... ... | | | −29,090 | | | |
| Bombay Suburban District ... ... | | | −1,300 | | | |
| **TOTAL** ... Voted ... | | | 17,86,339 | 20,40,000 | 21,24,023 | 21,15,963 |
| **0-(3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (fixed)— | | | | | | |
| Northern Division ... ... | | | 24,384 | | | |
| Central Division ... ... | | | 40,728 | | | |
| Southern Division ... ... | | | 32,040 | | 1,08,840 | |
| Sind ... ... | | | 13,140 | | | |
| Bombay Suburban District ... ... | | | ..... | | | |
| Travelling allowance (ordinary)— | | | | | | |
| Northern Division ... ... | | | 20,500 | | | |
| Central Division ... .. | | | 37,200 | | | |
| Southern Division ... ... | | | 34,000 | | 1,73,770 | |
| Sind ... ... | | | 75,000 | | | |
| Bombay Suburban District ... ... | | | 1,650 | | | |
| House-rent and other allowances— | | | | | | |
| Northern Division ... ... | | | 1,967 | | | |
| Central Division ... ... | | | 4,360 | | | |
| Southern Division .. ... | | | ..... | | 9,414 | |
| Sind ... ... | | | 3,594 | | | |
| Bombay Suburban District ... ... | | | 396 | | | |
| **TOTAL** ... Voted ... | | | 2,88,959 | 2,80,000 | 2,92,024 | 3,09,336 |
| **0-(4) Contingencies—** | | | | | | |
| Non-Contract contingencies ... ... Voted ... | | | ..... | | ..... | ..... |
| For rounding ... Voted ... | | | +88 | | +282 | |
| **TOTAL**, Sub-Divisional Establishments ... Voted ... | | | 27,25,000 | 30,20,000 | 31,28,000 | 31,44,757 |

| DETAILED ACCOUNT No. 22-E (c). GENERAL ADMINISTRATION. District Administration. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **P. OTHER ESTABLISHMENTS.** | | | | | | |
| SUMMARY. | | | | | | |
| P. 1 Pay and Allowances to District and Village Officers ... Voted ... | | | 28,23,000 | 29,57,000 | 29,72,000 | 29,57,799 |
| P. 2 Pargana and Village Watandars and village expenses ... Voted ... | | | 6,75,000 | 6,70,000 | 6,74,000 | 6,60,516 |
| P. 3 Assessment of alienated lands less quit rents ... ... *Non-voted* | | | *96,90,000* | *96,90,000* | *97,59,000* | *89,29,922* |
| Total ... *Non-voted* | | | *96,90,000* | *96,90,000* | *97,59,000* | *89,29,922* |
| Total ... Voted ... | | | 34,98,000 | 36,27,000 | 36,46,000 | 36,18,315 |
| **P. 1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS.** | | | | | | |
| **P. 1 (1) Pay of Establishment—** | | | | | | |
| Talatis— | | | | | | |
| Northern Division (20—40) ... | 4,023 | 1,165 | 5,12,316 | | 17,21,379 | |
| Central Division ( „ ) ... | | 2,103 | 8,87,206 | | | |
| Southern Division ( „ ) ... | | 719 | 3,02,281 | | | |
| Bombay Suburban District ( „ ) ... | | 16 | 6,586 | | | |
| Servants— | | | | | | |
| Southern Division 12 (14), 110 (12) ... ... | ... | 122 | 7,692 | | 7,692 | |
| Leave Salary— | | | | | | |
| Northern Division ... ... ... | | | 7,000 | | 42,374 | |
| Central Division ... ... ... | | | ..... | | | |
| Southern Division ... ... ... | | | ..... | | | |
| Bombay Suburban District ... ... | | | ..... | | | |
| Probable Savings— | | | | | | |
| Northern Division ... ... ... | | | ..... | | -29,000 | |
| Central Divison ... ... ... | | | ..... | | | |
| Southern Division ... ... ... | | | -2,000 | | | |
| Bombay Suburban District ... ... | | | ..... | | | |
| Savings expected from retrenchments— | | | | | | |
| Northern Division ... ... ... | | | -39,470 | | ..... | |
| Central Division ... ... ... | | | -67,450 | | | |
| Southern Division ... ... ... | | | -23,580 | | | |
| Bombay Suburban District ... ... | | | -500 | | | |
| Total ... Voted ... | | | 15,90,031 | 17,27,000 | 17,42,445 | 17,14,701 |
| **P. 1 (2) Allowances, Hononaria, etc.—** | | | | | | |
| Allowances to Village Accountants— | | | | | | |
| Northern Division ... ... ... | | | 240 | | 3,02,425 | |
| Central Division ... ... ... | | | 76,000 | | | |
| Southern Division ... ... ... | | | 2,26,185 | | | |
| Bombay Suburban District ... ... | | | ..... | | | |
| Allowances to Village Servants useful to Government— | | | | | | |
| Northern Division ... ... ... | | | 1,10,400 | | 2,81,685 | |
| Central Division ... ... ... | | | 31,000 | | | |
| Southern Division ... ... ... | | | 1,40,000 | | | |
| Bombay Suburban District ... ... | | | 1,340 | | | |
| Allowances to Heads of Village Police and Watchmen— | | | | | | |
| Northern Division ... ... ... | | | 1,18,735 | | 5,34,090 | |
| Central Division ... ... ... | | | 1,99,000 | | | |
| Southern Division ... ... ... | | | 2,17,445 | | | |
| Bombay Suburban District ... ... | | | 1,690 | | | |
| Travelling allowance (fixed)— | | | | | | |
| Northern Division ... ... ... | | | 48 | | 288 | |
| Central Division ... ... ... | | | 240 | | | |
| Travelling allowance (ordinary)— | | | | | | |
| Northern Division ... ... ... | | | 3,403 | | 10,581 | |
| Central Division ... ... ... | | | 3,700 | | | |
| Southern Division ... ... ... | | | 2,500 | | | |
| Bombay Suburban District ... ... | | | 600 | | | |
| House-rent and other allowances— | | | | | | |
| Northern Division ... ... ... | | | 384 | | 1,993 | |
| Central Division ... ... ... | | | 216 | | | |
| Southern Division ... ... ... | | | ..... | | | |
| Bombay Suburban District ... ... | | | 852 | | | |
| Total ... Voted ... | | | 11,89,978 | 11,30,000 | 11,31,012 | 11,45,066 |

| DETAILED ACCOUNT No. 22-E (*c*). GENERAL ADMINISTRATION. District Administration. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **P. 1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS—*contd.*** | | | | | | |
| **P. 1 (3) Contingencies—** | | | | | | |
| Fixed contingencies to talatis— | | | | | | |
| Northern Division ... ... ... | | | 25,056 | | 73,643 | |
| Central Division ... ... ... | | | 35,716 | | | |
| Southern Division ... ... ... | | | 12,600 | | | |
| Other non-contract contingencies— | | | | | | |
| Central Division ... ... ... | | | 6,300 | | 25,340 | |
| Southern Division ... ... ... | | | 18,810 | | | |
| Bombay Suburban District ... ... | | | 170 | | | |
| Total ... Voted ... | | | 98,652 | 1,00,000 | 98,983 | 98,032 |
| For rounding ... Voted ... | | | +339 | | -440 | |
| **TOTAL**, Pay and Allowances to District and Village Officers ... ... Voted ... | | | 28,23,000 | 29,57,000 | 29,72,000 | 29,57,799 |
| DETAILS. | | | | | | |
| **P. 2. PARGANA AND VILLAGE WATANDARS AND VILLAGE EXPENSES.** | | | | | | |
| **P. 2 (1) Allowances, Honoraria, etc.—** | | | | | | |
| Village Executive Officers— | | | | | | |
| Northern Division ... ... ... | | | 1,21,000 | | 4,80,620 | |
| Central Division ... ... ... | | | 2,64,000 | | | |
| Southern Division ... ... ... | | | 93,500 | | | |
| Bombay Suburban District... ... ... | | | 2,230 | | | |
| Remuneration for the collection of Land Revenue— | | | | | | |
| Northern Division ... ... ... | | | 885 | | 70,050 | |
| Central Division ... ... ... | | | 23,558 | | | |
| Southern Division ... ... ... | | | 45,000 | | | |
| Rewards— | | | | | | |
| Central Division ... ... ... | | | 500 | | 710 | |
| Southern Division ... ... ... | | | 200 | | | |
| Total ... Voted ... | | | 5,50,878 | 5,50,000 | 5,51,380 | 5,44,385 |
| **P. 2 (2) Contingencies—** | | | | | | |
| Village Executive Officers— | | | | | | |
| Northern Division ... ... ... | | | 36,475 | | 1,20,970 | |
| Central Division ... ... ... | | | 61,400 | | | |
| Southern Division ... ... ... | | | 25,000 | | | |
| Bombay Suburban District... ... ... | | | 180 | | | |
| Non-contract contingencies— | | | | | | |
| Northern Division ... ... ... | | | 350 | | 1,504 | |
| Central Division ... ... ... | | | 20 | | | |
| Southern Division ... ... ... | | | 1,000 | | | |
| Total ... Voted ... | | | 1,24,425 | 1,20,000 | 1,22,474 | 1,16,181 |
| For rounding—Voted ... | | | -298 | | +146 | |
| **TOTAL**, Pargana and village watandars and village expenses—Voted ... | | | 6,75,000 | 6,70,000 | 6,74,000 | 6,60,516 |

| DETAILED ACCOUNT No. 22-E (c) GENERAL ADMINISTRATION. District Administration—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **P-3.—ASSESSMENT OF ALIENATED LANDS, LESS QUIT RENTS.** | | | | | | |
| **P-3. (1)—Non-Service Lands—** | | | | | | |
| Warshasans and Dewasthans (Charitable allowances and allowances to temples and mosques)— | | | | | | |
| Northern Division ... ... ... | | | *1,27,061* | | | |
| Central Division ... ... ... | | | *2,86,580* | | | |
| Southern Division ... ... ... | | | *2,06,079* | | *9,46,976* | |
| Sind ... ... ... | | | *3,07,200* | | | |
| Bombay Suburban District ... ... | | | *150* | | | |
| Inams— | | | | | | |
| Northern Division ... ... ... | | | *19,73,673* | | | |
| Central Division ... ... ... | | | *16,55,320* | | | |
| Southern Division ... ... ... | | | *7,94,185* | | *65,96,560* | |
| Sind ... ... ... | | | *20,61,800* | | | |
| Bombay Suburban District ... ... | | | *70,017* | | | |
| District and Village Officers— | | | | | | |
| Northern Division ... ... ... | | | *1,07,065* | | | |
| Central Division ... ... ... | | | *3,17,843* | | | |
| Southern Division ... ... ... | | | *3,99,060* | | *8,23,439* | |
| Sind ... ... ... | | | ..... | | | |
| Bombay Suburban District ... ... | | | ... .. | | | |
| TOTAL—*Non-voted* ... | | | *83,06,033* | *83,06,000* | *83,68,975* | *83,08,131* |
| **P-3 (2)—Service Lands—** | | | | | | |
| Village Servants useful to Communities— | | | | | | |
| Northern Division ... ... ... | | | *81,769* | | | |
| Central Division ... ... ... | | | *72,465* | | | |
| Southern Division ... ... ... | | | *64,282* | | *2,19,125* | |
| Sind ... ... ... | | | *500* | | | |
| Bombay Suburban District ... ... | | | *919* | | | |
| TOTAL—*Non-voted* ... | | | *2,19,935* | *2,20,000* | *2,19,125* | *2,19,734* |
| **P-3. (3)—Village servants useful to Government—** | | | | | | |
| Revenue— | | | | | | |
| Northern Division ... ... ... | | | *1,43,797* | | | |
| Central Division ... ... | | | *3,78,595* | | *7,84,770* | |
| Southern Division ... ... ... | | | *2,51,819* | | | |
| Sind ... ... ... ... | | | *5,730* | | | |
| Police— | | | | | | |
| Northern Division ... ... ... | | | *84,939* | | | |
| Central Division ... ... ... | | | *1,62,205* | | *3,86,514* | |
| Southern Division ... ... ... | | | *1,34,229* | | | |
| Sind ... ... ... ... | | | *2,510* | | | |
| | | | *11,63,824* | *11,64,000* | *11,71,284* | *4,02,057* |
| For rounding ... | | | *+208* | ..... | *—384* | ..... |
| **TOTAL,** Assessment of Alienated Lands less Quit Rents ... *Non-voted* ... | | | *96,90,000* | *96,90,000* | *97,59,000* | *89,29,922* |

| DETAILED ACCOUNT No. 22-F (*a*) GENERAL ADMINISTRATION. Miscellaneous. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| **Q. Discretionary grants by Heads of Provinces.** | | | Rs. | Rs. | Rs. | Rs. |
| Q. (1)—Contingencies— | | | | | | |
| Discretionary grants of the Governor ... ... | | | 25,000 | | 25,000 | |
| Discretionary grants of the Commissioners— | | | | | | |
| Northern Division ... ... ... | | | 100 | | 900 | |
| Central Division ... ... ... | | | 100 | | | |
| Southern Division ... ... ... | | | 300 | | | |
| Sind ... ... ... | | | 130 | | | |
| | | | 25,630 | | 25,900 | 25,130 |
| For rounding ... | | | +370 | | +100 | |
| TOTAL, Discretionary grants by Heads of Provinces ... Voted ... | | | 26,000 | 26,000 | 26,000 | 25,130 |
| **R. Miscellaneous.** | | | | | | |
| **R.—(1) Allowances, Honoraria, etc.—** | | | | | | |
| Passages to England for Candidates of the I.C.S. ... | | | 750 | | 2,240 | 1,461 |
| For rounding ... | | | +250 | | −240 | |
| TOTAL, Miscellaneous ... Voted ... | | | 1,000 | 2,000 | 2,000 | 1,461 |

| 22—GENERAL ADMINISTRATION—Transferred. A.—Heads of Provinces. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **A.—MINISTERS.** | | | | | | |
| **A-(1) Pay of Officers—** | | | | | | |
| Ministers (4,000) ... ... Voted ... | 3 | 3 | 1,29,600 | 1,36,000 | 1,44,000 | 1,36,916 |
| **A-(2) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance ... ... Voted ... | | | 14,000 | 10,000 | 13,500 | 23,133 |
| For Rounding ... | | | +400 | | +500 | |
| TOTAL, Ministers ... Voted ... | | | 1,44,000 | 1,46,000 | 1,58,000 | 1,60,049 |

| 24.—ADMINISTRATION OF JUSTICE (Reserved). | | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| A. High court ... | Non-voted ... ... | *4,66,000* | *5,23,000* | *5,67,000* | *5,19,004* |
| | Voted ... ... | 7,05,000 | 7,18,000 | 7,42,000 | 7,25,191 |
| B. Law officers ... | Non-voted ... ... | *26,000* | *28,000* | *29,000* | *28,800* |
| | Voted ... ... | 5,11,000 | 5,33,000 | 5,28,000 | 5,57,936 |
| C. Administrator general and official trustee ... | Voted ... ... | 36,000 | 37,000 | 38,000 | 38,548 |
| D. Coroner's court ... | Voted ... ... | 14,000 | 14,000 | 14,000 | 15,127 |
| E. Presidency magistrates' courts ... | Voted ... ... | 2,18,000 | 2,44,000 | 2,38,000 | 2,43,003 |
| F. Judicial commissioners. | Non-voted ... ... | *72,000* | *87,000* | *1,13,000* | *86,866* |
| | Voted ... ... | 1,86,000 | 2,05,000 | 1,93,000 | 2,13,690 |
| G. Civil and sessions courts. | Non-voted ... ... | *1,83,000* | *1,94,000* | *2,53,000* | *2,66,938* |
| | Voted ... ... | 32,42,000 | 35,68,000 | 37,01,000 | 36,82,426 |
| H. Courts of small causes ... | Voted ... ... | 3,86,000 | 4,25,000 | 4,45,000 | 4,34,360 |
| I. Criminal courts ... | Non-voted ... ... | ..... | *1,000* | ..... | *12,715* |
| | Voted ... ... | 5,38,000 | 5,94,000 | 6,15,000 | 6,34,133 |
| J. Pleadership examination charges ... | Voted ... ... | (*b*) 6,000 | 6,000 | (*a*) 4,000 | 3,320 |
| K. Exchange ... | Non-voted ... ... | ..... | ..... | ..... | *1,617* |
| | Voted ... ... | ..... | ..... | ..... | 301 |
| | TOTAL ... | 65,89,000 | 71,77,000 | 74,80,000 | 74,68,970 |
| | *Non-voted* ... | *7,47,000* | *8,33,000* | *9,62,000* | *9,15,940* |
| | Voted ... | 58,42,000 | 63,44,000 | 65,18,000 | 65,48,030 |

## ADMINISTRATION OF JUSTICE.
### A. High Court.

### SUMMARY.

| | | | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| A—1. | *Judges* ... ... | *Non-voted* ... | *4,47,604* | *4,98,000* | *5,33,000* | *4,85,069* |
| A—2. | Original side:— | | | | | |
| | (*a*) Prothonotary and Senior Master ... ... | Voted ... | 2,11,543 | 2,19,800 | 2,18,000 | 2,29,878 |
| | (*b*) Translator ... ... | Voted ... | 78,458 | 87,900 | 91,000 | 88,804 |
| A—3. | Appellate side:— | | | | | |
| | (*a*) Registrar ... ... | Non-voted ... | *18,038* | *25,000* | *34,000* | *33,935* |
| | | Voted ... | 1,34,906 | 1,48,800 | 1,61,000 | 1,52,794 |
| | (*b*) Reporter ... ... | Voted ... | 13,151 | 14,500 | 15,000 | 14,713 |
| | (*c*) Translator ... ... | Voted ... | 30,714 | 33,000 | 34,000 | 33,197 |
| A—4. | Commissioner for taking accounts ... ... | Voted ... | 26,786 | 30,300 | 33,000 | 30,383 |
| A—5. | Taxing Master ... ... | Voted ... | 28,899 | 30,200 | 31,000 | 31,347 |
| A—6. | Insolvency Registrar ... | Voted ... | 24,539 | 26,400 | 28,000 | 14,902 |
| A—7. | Clerk of the crown ... | Voted ... | 15,107 | 16,800 | 18,000 | 15,942 |
| A—8. | Sheriff ... ... | Voted ... | 36,066 | 42,300 | 45,000 | 45,909 |
| A—9. | Court receiver and Liquidator ... ... | Voted ... | 1,04,924 | 68,000 | 68,000 | 67,822 |
| | | For rounding ... | *+358* | ..... | ..... | ..... |
| | | | *−93* | ..... | ..... | ..... |
| | | TOTAL ... | 11,71,000 | 12,41,000 | 13,09,000 | 12,44,195 |
| | | *Non-voted* ... | *4,66,000* | *5,23,000* | *5,67,000* | *5,19,004* |
| | | Voted ... | 7,05,000 | 7,18,000 | 7,42,000 | 7,25,191 |

(*a*) Rs. 2,800 are controlled by the Prothonotary and Senior Master, High Court, and Rs. 500 by the Judicial Commissioner in Sind.

(*b*) Rs. 5,500 Do. do. do. Rs. 500 do.

| ADMINISTRATION OF JUSTICE. A.—High Court—*continued.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| DETAILS. | | | Rs. | Rs. | Rs. | Rs. |
| **A-1—JUDGES.** | | | | | | |
| **A-1—(1) Pay of Officers—** | | | | | | |
| *Chief Justice and Puisne Judges, (4,000—5,000)* ... | *10* | *10* | *4,42,800* | | *4,92,000* | |
| *Temporary Judge (4,000)* ... ... ... | *1* | *1* | *26,710* | | *48,000* | |
| *Lump reduction for probable savings* ... ... | | | *-23,000* | | *- 7,000* | |
| Total—*Non-voted* ... | | | *4,46,510* | | *5,33,000* | *4,82,319* |
| **A-1—(2) Allowances, Honoraria, etc.—** | | | | | | |
| *Travelling allowance ... ... Non-voted* ... | | | ..... | | ..... | *2,750* |
| *Cost of passages granted under the Superior Civil Service Rules, 1924. Non-voted* ... | | | *1,094* | | ..... | |
| Total—*Non-voted* ... | | | *1,094* | | ..... | *2,750* |
| TOTAL—*Non-voted* ... | | | *4,47,604* | *4,96,000* | *5,33,000* | *4,85,069* |
| **A-2.—ORIGINAL SIDE.** | | | | | | |
| (*a*) PROTHONOTARY AND SENIOR MASTER. | | | | | | |
| **A-2—(a) (1) Pay of Officers—** | | | | | | |
| Prothonotary and Senior Master and other Officers, (325—2,000) ... ... ... | 10 | 10 | 67,438 | | 76,380 | |
| Leave salary ... ... ... | | | ..... | | 3,819 | |
| Lump reduction for probable savings ... ... | | | -1,800 | | - 6,000 | |
| Total—Voted ... | | | 65,638 | 72,000 | 74,199 | 87,023 |
| **A-2—(a) (2) Pay of Establishment—** | | | | | | |
| Superior Establishment, (50—400) ... ... | 58 | 58 | 82,381 | | 89,259 | |
| Inferior Establishment (20—28) ... ... | 55 | 55 | 14,772 | | 14,772 | |
| Temporary Establishment ... ... ... | | | 3,513 | | 120 | |
| Leave salary ... ... ... | | | 1,000 | | 5,202 | |
| Lump reduction for probable savings ... ... | | | -2,000 | | -2,000 | |
| Total—Voted ... | | | 99,666 | 1,06,500 | 1,07,353 | 1,06,373 |
| **A-2—(a) (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (ordinary) ... ... | | | ..... | | 100 | |
| House-rent and other allowances ... ... | | | 4,452 | | 4,620 | |
| Total—Voted ... | | | 4,452 | 5,000 | 4,720 | 4,753 |
| **A-2—(a) (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 5,000 | | 5,550 | |
| Non-contract contingencies ... ... ... | | | 25,250 | | 26,490 | |
| Total—voted ... | | | 30,250 | 30,000 | 32,040 | 31,729 |
| **A-2—(a) (5) Establishment—Charges payable to other Governments etc.—** | | | | | | |
| Cost of Accountant General's establishment doing work for the High Court ... ... | | | 11,537 | 6,000 | ..... | ..... |
| For Rounding ... Voted ... | | | ..... | ..... | -312 | ..... |
| TOTAL—voted ... | | | 2,11,543 | 2,19,800 | 2,18,000 | 2,29,875 |

| ADMINISTRATION OF JUSTICE—. A. High Court—*continued.* | Strength. 1931-32. | Strength. 1932-33. | Budget estimate, 1932-33. | Revised estimate, 1931-32. | Budget estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| **A—2 ORIGINAL SIDE—*contd.*** | | | Rs. | Rs. | Rs. | Rs. |
| **(b) TRANSLATORS.** | | | | | | |
| **A-2—(b) (1) Pay of Establishment—** | | | | | | |
| Superior Establishment (60—775) ... ... | 38 | 36 | 74,761 | | 86,155 | |
| Inferior Establishment (20—24) ... ... | 6 | 6 | 1,500 | | 1,500 | |
| Leave salary ... ... ... | | | 1,500 | | 4,382 | |
| Lump reduction for probable savings ... ... | | | ..... | | —2,000 | |
| Total—Voted ... | | | 77,761 | 86,900 | 90,037 | 87,976 |
| **A-2—(b) (2) Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances ... ... | | | 528 | 1,000 | 516 | 548 |
| **A-2—(b) (3) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 162 | | 280 | |
| Non-contract contingencies ... ... | | | 7 | | 7 | |
| TOTAL—Voted ... | | | 169 | ..... | 287 | 280 |
| For rounding ... | | | ..... | | +160 | |
| Total—Voted ... | | | 78,458 | 87,900 | 91,000 | 88,804 |
| **A-3 APPELLATE SIDE.** | | | | | | |
| **(a) REGISTRARS.** | | | | | | |
| **A-3—(a) (1) Pay of Officers—** | | | | | | |
| Registrar (1,000—2,150) ... *Non-voted* ... | 1 | 1 | *16,378* | | *29,400* | |
| Deputy and Assistant Registrars (550—900). Voted ... | 2 | 2 | 15,660 | | 16,200 | |
| Leave salary ... ... *Non-voted* ... | | | ..... | | *2,580* | |
| Voted ... | | | 800 | | 1,620 | |
| Lump reduction for probable savings ... ... | | | ..... | | *—3,000* | |
| Total ... *Non-voted* ... | | | *16,378* | *20,000* | *28,980* | *28,639* |
| Voted ... | | | 16,460 | 16,500 | 17,820 | 22,893 |
| **A-3—(a) (2) Pay of Establishment—** | | | | | | |
| Superior Establishment (30—400) ... ... | 57 | 57 | 94,643 | | 1,04,492 | |
| Inferior Establishment (20—25) ... ... | 49 | 49 | 13,150 | | 13,160 | |
| Temporary Establishment ... ... ... | | | 120 | | 6,482 | |
| Leave salary ... ... ... | | | ..... | | 5,820 | |
| Lump reduction for probable savings ... ... | | | —2,000 | | —2,000 | |
| Total—Voted ... | | | 1,05,913 | 1,19,300 | 1,27,904 | 1,16,393 |
| **A-3—(a) (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (ordinary) ... *Non-voted* ... | | | ..... | | *400* | |
| Voted ... | | | 50 | | 50 | |
| House-rent and other allowances ... *Non-voted* ... | | | *1,660* | | *4,590* | |
| Voted ... | | | 4,158 | | 4,662 | |
| Total ... *Non-voted* ... | | | *1,660* | *5,000* | *4,990* | *5,296* |
| Voted ... | | | 4,208 | 4,000 | 4,712 | 3,943 |
| **A-3—(a) (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 4,900 | | 5,910 | |
| Non-contract contingencies ... ... ... | | | 3,400 | | 5,025 | |
| Other services and supplies ... ... ... | | | 25 | | ..... | |
| Total—Voted ... | | | 8,325 | 9,000 | 10,935 | 10,065 |
| For rounding ... *Non-voted* ... | | | ..... | | *+30* | |
| Voted ... | | | ..... | | —371 | |
| **TOTAL** ... | | | 1,52,944 | 1,73,300 | 1,95,000 | 1,86,729 |
| *Non-voted* ... | | | *18,038* | *25,000* | *34,000* | *33,935* |
| Voted ... | | | 1,34,906 | 1,48,300 | 1,61,000 | 1,52,794 |
| **A—3 (b) REPORTER.** | | | | | | |
| **A-3—(b) (1) Pay of Officers—** | | | | | | |
| Reporter (1,000) ... ... Voted ... | 1 | 1 | 10,836 | 11,900 | 12,000 | 12,000 |
| **A-3—(b) (2) Pay of Establishment—** | | | | | | |
| Superior Establishment (200)... ... ... | 1 | 1 | 2,160 | | 2,400 | |
| Leave salary ... ... ... | | | ..... | | 120 | |
| Total—Voted ... | | | 2,160 | 2,600 | 2,520 | 2,561 |
| **A-3—(b) (3) Contingencies—** | | | | | | |
| Contract contingencies ... ... | | | 150 | | 150 | |
| Non-contract contingencies ... ... | | | 5 | | ..... | |
| Total—Voted ... | | | 155 | ..... | 150 | 152 |
| For rounding ... | | | ..... | | +330 | |
| **TOTAL**—Voted ... | | | 13,151 | 14,500 | 15,000 | 14,713 |

| ADMINISTRATION OF JUSTICE— A. High Court—*continued.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| **A.-3—APPELLATE SIDE—*contd.*** | | | Rs. | Rs. | Rs. | Rs. |
| **A.—3 (c) TRANSLATORS.** | | | | | | |
| **A-3(c) (1) Pay of Establishment—** | | | | | | |
| Superior Establishment (60—300) ... ... ... | 19 | 19 | 31,390 | | 33,306 | |
| Inferior Establishment (20) ... ... ... | 1 | 1 | 240 | | 240 | |
| Leave salary ... ... ... | | | ..... | | 1,677 | |
| Lump reduction for probable savings ... ... | | | -1,000 | | -2,000 | |
| Total—Voted ... | | | 30,630 | 32,000 | 33,223 | 33,118 |
| **A-3(c) (2) Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances ... Voted ... | | | 84 | | 84 | 84 |
| **A-3(c) (3) Contingencies—** | | | | | | |
| Non-contract contingencies ... ... ... | | | ..... | 1,000 | 830 | |
| For rounding ... | | | ..... | | -137 | |
| TOTAL—Voted ... | | | 30,714 | 33,000 | 34,000 | 33,197 |
| **A-4. COMMISSIONER FOR TAKING ACCOUNTS.** | | | | | | |
| **A-4 (1) Pay of Officers—** | | | | | | |
| Master and Registrar in Equity (1,700) ... ... | 1 | 1 | 18,360 | | 20,400 | |
| Leave salary ... ... ... | | | ..... | | 1,020 | |
| Total—Voted ... | | | 18,360 | 20,500 | 21,420 | 20,400 |
| **A-4 (2) Pay of Establishment—** | | | | | | |
| Superior Establishment (60—300) ... ... | 6 | 6 | 6,735 | | 9,896 | |
| Inferior Establishment (20—24) ... ... ... | 8 | 8 | 780 | | 780 | |
| Leave salary ... ... ... | | | ..... | | 534 | |
| Lump reduction ... ... ... | | | ..... | | -500 | |
| Total—Voted ... | | | 7,515 | 8,800 | 10,710 | 9,071 |
| **A-4 (3) Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances ... Voted ... | | | 264 | | 204 | 230 |
| **A-4 (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 287 | | 400 | |
| Non-contract contingencies ... ... ... | | | 360 | | 290 | |
| Total—Voted ... | | | 647 | 1,000 | 690 | 682 |
| For rounding ... | | | ..... | | -24 | |
| TOTAL, Voted ... | | | 26,786 | 30,300 | 33,000 | 30,383 |
| **A.—5 TAXING MASTER.** | | | | | | |
| **A-5 (1) Pay of Officers—** | | | | | | |
| Taxing Master (1,000) ... ... ... | 1 | 1 | 10,800 | | 12,000 | |
| Assistant Taxing Master (700) ... ... | 1 | 1 | 7,560 | | 8,400 | |
| Leave salary ... ... ... | | | ..... | | 1,020 | |
| Lump reduction for probable savings ... | | | ..... | | -1,000 | |
| Total—Voted ... | | | 18,360 | 19,500 | 20,420 | 20,400 |
| **A-5 (2) Pay of Establishment—** | | | | | | |
| Superior Establishment (60—200) ... ... | 7 | 7 | 9,479 | | 10,208 | |
| Inferior Establishment (20) each ... ... | 2 | 2 | 480 | | 480 | |
| Leave salary ... ... ... | | | ..... | | 534 | |
| Lump reduction for probable savings ... ... | | | ..... | | -500 | |
| Total—Voted ... | | | 9,959 | 10,700 | 10,722 | 10,359 |
| **A-5 (3) Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances ... Voted ... | | | 120 | ..... | 120 | 180 |
| **A-5 (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 100 | | 145 | |
| Non-contract contingencies ... ... ... | | | 360 | | 290 | |
| Total—Voted ... | | | 460 | ..... | 435 | 408 |
| For rounding ... | | | ..... | | -697 | |
| TOTAL—Voted ... | | | 28,899 | 30,200 | 31,000 | 31,347 |

| ADMINISTRATION OF JUSTICE— A. High Court—*continued.* | Strength. 1931-32. | Strength. 1932-33. | Budget estimate, 1932-33. | Revised estimate, 1931-32. | Budget estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| **A-6. INSOLVENCY REGISTRAR.** | | | Rs. | Rs. | Rs. | Rs. |
| **A-6 (1) Pay of Officers—** | | | | | | |
| Insolvency Registrar, (950) ... ... | 1 | 1 | 10,260 | | 11,400 | |
| Leave salary ... ... | | | ..... | | 570 | (a) |
| Total—Voted ... | | | 10,260 | 10,700 | 11,970 | ..... |
| **A-6 (2) Pay of Establishment—** | | | | | | |
| Superior Establishment, (60—250) ... ... | 9 | 8 | 10,881 | | 11,814 | |
| Inferior Establishment, (20—24) ... ... | 4 | 4 | 1,020 | | 1,020 | |
| Leave salary ... ... | | | ..... | | 642 | |
| Total—Voted ... | | | 11,901 | 12,700 | 13,476 | 12,814 |
| **A-6 (3) Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances ...Voted ... | | | 240 | 1,000 | 336 | 332 |
| **A-6 (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... | | | 42 | | 50 | |
| Non-contract contingencies ... ... | | | 2,096 | | 1,706 | |
| Total—Voted ... | | | 2,138 | 2,000 | 1,756 | 1,756 |
| For rounding ... | | | ..... | | +462 | |
| **TOTAL**—Voted ... | | | 24,589 | 26,400 | 28,000 | 14,902 |
| **A-7. CLERK OF THE CROWN.** | | | | | | |
| **A-7 (1) Pay of Officers—** | | | | | | |
| Clerk of the Crown, (500) ... ... | 1 | 1 | 5,400 | | 6,000 | |
| Total—Voted ... | | | 5,400 | 5,900 | 6,000 | 6,000 |
| **A-7 (2) Pay of Establishment—** | | | | | | |
| Superior Establishment, (75—300) ... ... | 3 | 3 | 6,203 | | 6,592 | |
| Inferior Establishment, (20 to 21) ... ... | 2 | 2 | 492 | | 492 | |
| Leave salary ... ... | | | ..... | | 283 | |
| Total—Voted ... | | | 6,695 | 6,900 | 7,367 | 6,962 |
| **A-7 (3) Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances ...Voted ... | | | 192 | ..... | 192 | 201 |
| **A-7 (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... | | | 95 | | 100 | |
| Non-contract contingencies ... ... | | | 275 | | 300 | |
| Other supplies and services ... ... | | | 2,450 | | 4,000 | |
| Total—Voted ... | | | 2,820 | 4,000 | 4,400 | 2,779 |
| For rounding ... | | | ..... | | +41 | |
| **TOTAL**—Voted ... | | | 15,107 | 16,800 | 18,000 | 15,942 |
| **A-8. SHERIFF.** | | | | | | |
| **A-8 (1) Pay of Establishment—** | | | | | | |
| Superior Establishment, (60—800) ... ... | 10 | 10 | 24,417 | | 27,869 | |
| Inferior Establishment, (20 25) ... ... | 11 | 10 | 2,605 | | 2,880 | |
| Leave salary ... ... | | | ..... | | 1,500 | |
| Total—Voted ... | | | 27,022 | 30,300 | 32,249 | 31,582 |
| **A-8 (2) Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances ...Voted ... | | | 924 | 1,000 | 924 | 916 |
| **A-8 (3) Contingencies—** | | | | | | |
| Contract contingencies ... ... | | | 3,460 | | 3,500 | |
| Non-contract contingencies ... ... | | | 110 | | 330 | |
| Other supplies and services ... ... | | | 4,550 | | 9,100 | |
| Lump reduction for probable savings ... ... | | | | | −1,000 | |
| Total—Voted ... | | | 8,120 | 11,000 | 11,930 | 13,411 |
| For rounding ... | | | ..... | | −103 | |
| **TOTAL**—Voted ... | | | 36,066 | 42,300 | 45,000 | 45,909 |

(a) Actuals stand included under "Prothonotary and Senior Master".

| ADMINISTRATION OF JUSTICE. A—High Court—*continued* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **A.—9. COURT RECEIVER AND LIQUIDATOR.** | | | | | | |
| **A-9 (1) Pay of Officers—** | | | | | | |
| Court Receiver and Liquidator (2,500—50—2,750) ... | 1 | 1 | 28,554 | | 31,127 | |
| Other Officers (250—1,000) ... ... ... | 2 | 3 | 17,280 | | 15,000 | |
| Total—Voted ... | | | 45,834 | 46,000 | 46,127 | 45,527 |
| **A-9 (2) Pay of Establishment—** | | | | | | |
| Superior Establishment (50—400) ... ... | 4 | 34 | 38,589 | | 6,752 | |
| Inferior Establishment (20—26) ... ... | 4 | 9 | 2,364 | | 1,008 | |
| Total—Voted ... | | | 40,953 | 8,000 | 7,760 | 7,604 |
| **A-9 (3) Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other Allowances ... ... | | | 336 | ..... | 240 | 210 |
| **A-9 (4) Contingencies—** | | | | | | |
| Contract Contingencies - ... ... | | | 1,886 | | 1,895 | |
| Non-contract Contingencies ... ... | | | 15,915 | | 12,315 | |
| Total—Voted ... | | | 17,801 | 14,000 | 14,210 | 13,981 |
| For rounding ... | | | ..... | | −337 | |
| **TOTAL**—Voted ... | | | 1,04,924 | 68,000 | 68,000 | 67,322 |
| **ADMINISTRATION OF JUSTICE. B—Law Officers.** | | | | | | |
| SUMMARY. | | | | | | |
| B. 1. **Presidency Law Officers** ... *Non-voted* ... | | | *26,400* | *28,000* | *29,000* | *28,800* |
| Voted ... | | | 85,889 | 88,000 | 90,000 | 83,983 |
| B. 2. **High Court Pleader** ... Voted ... | | | 62,194 | 81,000 | 68,000 | 67,686 |
| B. 3. **Mofussil Establishment** ... Voted ... | | | 3,63,381 | 3,64,000 | 3,70,000 | 4,06,317 |
| For rounding ... *Non-voted* ... | | | *−400* | | | |
| Voted ... | | | −464 | | | |
| **TOTAL** ... | | | 5,37,000 | 5,61,000 | 5,57,000 | 5,86,786 |
| *Non-voted* ... | | | *26,000* | *28,000* | *29,000* | *28,800* |
| Voted ... | | | 5,11,000 | 5,33,000 | 5,28,000 | 5,57,986 |
| DETAILS. | | | | | | |
| **B.—1. PRESIDENCY LAW OFFICERS.** | | | | | | |
| **B-1 (1) Pay of Officers—** | | | | | | |
| Advocate General (*2,000*) ... ... ... | 1 | *1* | *21,600* | | *24,000* | |
| Government Solicitor (3,000)... ... ... | 1 | 1 | 32,400 | | 36,000 | |
| Total. ... *Non-voted* ... | | | *21,600* | *23,000* | *24,000* | *24,000* |
| Voted ... | | | 32,400 | 35,000 | 36,000 | 36,000 |
| **B-1 (2) Allowances, Honoraria, etc.—** | | | | | | |
| Allowances to Advocate General for Establishment and other Charges ... ... | | | *4,800* | | *4,800* | |
| Allowances to Government Solicitor for Establishment and other Charges ... ... | | | 12,000 | | 12,000 | |
| House Rent and Other Allowances ... ... | | | 1,000 | | 1,700 | |
| Total ... *Non-voted* ... | | | *4,800* | *5,000* | *4,800* | *4,800* |
| Voted ... | | | 13,000 | 14,000 | 13,700 | 12,955 |
| **B-1 (3) Contingencies—** | | | | | | |
| Contract Contingencies ... ... | | | (*a*)392 | | 392 | |
| Non-contract Contingencies ... ... | | | 97 | | 97 | |
| Other Supplies and Services ... ... | | | 40,000 | | 40,000 | |
| Total—Voted ... | | | 40,489 | 39,000 | 40,489 | 35,128 |
| For rounding ... *Non-voted* ... | | | ..... | | *+200* | |
| Voted ... | | | ..... | | −189 | |
| **TOTAL**—Voted ... | | | 1,12,289 | 1,16,000 | 1,19,000 | 1,12,783 |
| *Non-voted* ... | | | *26,400* | *28,000* | *29,000* | *28,800* |
| Voted ... | | | 85,889 | 88,000 | 90,000 | 83,983 |

(*a*) Rs. 97 for Advocate General and Rs. 295 for Solicitor to Government.

| ADMINISTRATION OF JUSTICE— B-Law Officers—*continued.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **B-2. HIGH COURT PLEADER.** (*a*) | | | | | | |
| **B-2 (1) Pay of Officers—** | | | | | | |
| Government Pleader (500) ... ... ... | 1 | 1 | 5,400 | 6,000 | 6,000 | 6,000 |
| **B-2 (2) Pay of Establishment—** | | | | | | |
| Superior Establishment (50—200) ... ... | 7 | 7 | 7,848 | | 9,045 | |
| Inferior Establishment (20—22) ... ... | 3 | 3 | 744 | | 744 | |
| Leave salary ... ... ... | | | 311 | | 477 | |
| Total, Voted ... | | | 8,903 | 10,000 | 10,266 | 9,854 |
| **B-2 (3) Allowances, Honoraria, etc.—** | | | | | | |
| Fees in Government Civil and Criminal cases ... ... ... | | | 34,000 | | 35,000 | |
| House-rent and other allowances ... ... | | | 216 | | 216 | |
| Total, Voted ... | | | 34,216 | 52,000 | 35,216 | 39,053 |
| **B-2 (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 175 | | 175 | |
| Non-contract contingencies ... ... ... | | | 250 | | 220 | |
| Other supplies and services ... ... ... | | | (*c*) 13,250 | | 16,450 | |
| Total, Voted ... | | | 13,675 | 13,000 | 16,845 | 12,729 |
| For rounding ... | | | ..... | | -327 | |
| **TOTAL,** Voted ... | | | 62,194 | 81,000 | 68,000 | 67,636 |
| **B-3. MOFUSSIL ESTABLISHMENT.** (*b*) | | | | | | |
| **B-3 (1) Pay of Officers—** | | | | | | |
| Government Pleaders (100—200) ... Voted ... | 26 | 26 | 42,120 | 45,000 | 46,800 | 45,955 |
| **B-3 (2) Pay of Establishment—**(*d*) | | | | | | |
| Superior Establishment (30—80) ... ... | 36 | 35 | 23,322 | | 24,211 | |
| Inferior Establishment (18) each ... ... | 3 | 3 | 648 | | 648 | |
| Leave salary ... ... ... | | | ..... | | 1,210 | |
| Total, Voted ... | | | (*d*) 23,970 | (*d*) 25,000 | (*d*) 26,069 | (*d*) 23,628 |
| **B-3 (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (ordinary) ... ... | | | 200 | | 1,000 | |
| House-rent and other allowances ... ... | | | 291 | | 300 | |
| Allowance to Public Prosecutor, Sind, for— | | | | | | |
| Establishment and other charges ... ... | | | 1,800 | | 1,800 | |
| Fees in Government Civil and Criminal cases ... | | | 2,70,000 | | 2,64,000 | |
| Total, Voted ... | | | 2,72,291 | 2,72,000 | 2,67,100 | 3,14,492 |
| **B-3 (4) Contingencies—** | | | | | | |
| Other supplies and services ... ... ... | | | (*e*) 40,000 | 37,000 | 45,500 | 37,242 |
| **B-3 (5) Establishment charges recoverable *from other Governments and Departments.*** | | | | | | |
| *Deduct—Contribution on account of work done by Provincial Law Officers on behalf of the Central Government...* ... ... ... | | | -15,000 | -15,000 | -15,000 | -15,000 |
| For rounding ... | | | ..... | | -469 | |
| **TOTAL,** Voted ... | | | 3,63,381 | 3,64,000 | 3,70,000 | 4,06,317 |

(*a*) Expenditure controlled by the Remembrancer of Legal Affairs.

(*b*) Expenditure is controlled by the Remembrancer of Legal Affairs except Government Pleaders' clerks.

(*c*) Includes the following provisions :—

| | Rs. |
|---|---|
| *Fees to pleaders in murder cases.* | |
| (1) Clerk of the Crown ... | 2,950 |
| (2) Registrar, Appellate Side ... | 2,500 |
| (3) Government Pleader ... | 7,750 |
| *Allowance to special interpreter.* | |
| (3) Clerk of the Crown ... | 50 |

(*d*) The expenditure is controlled by the Home Department.

(*e*) Includes Rs. 1,000 for the Judicial Commissioner.

| ADMINISTRATION OF JUSTICE. C. Administrator General and Official Trustee. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **C. (1) Pay of Officers—** | | | | | | |
| Administrator General and Official Trustee (950.) Voted. | 1 | 1 | 10,260 | | 11,400 | 11,968 |
| Leave salary ... ... ... | | | 720 | | ..... | |
| Total, Voted ... | | | 10,980 | 11,000 | 11,400 | 11,968 |
| **C. (2) Pay of Establishment—** | | | | | | |
| Superior Establishment (150—350) ... ... | 8 | 8 | 12,769 | | 13,770 | |
| Inferior Establishment (20—25) ... ... | 6 | 6 | 1,536 | | 1,536 | |
| Leave salary ... ... .. | | | 500 | | 500 | |
| Total—Voted ... | | | 14,805 | 16,000 | 15,806 | 15,706 |
| **C. (3) Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances ... Voted ... | | | 500 | ..... | 500 | 435 |
| **C. (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 840 | | 920 | |
| Non-contract contingencies ... ... ... | | | 9,000 | | 9,000 | |
| Total—Voted ... | | | 9,840 | 10,000 | 9,920 | 10,434 |
| For rounding .. | | | −125 | | +374 | |
| TOTAL, Voted ... | | | 36,000 | 37,000 | 38,000 | 38,543 |
| **ADMINISTRATION OF JUSTICE. D. Coroner's Court.** | | | | | | |
| **D. (1) Pay of Officers—** | | | | | | |
| Coroner and other Officers (400—500) ... ... | 2 | 2 | 9,720 | | 10,800 | |
| Lump reduction for probable savings ... ... | | | ..... | | −1,300 | |
| Total—Voted ... | | | 9,720 | 10,000 | 9,500 | 10,800 |
| **D. (2) Pay of Establishment—** | | | | | | |
| Special pay to Sub-Assistant Surgeon (30) ... | | | 324 | | 360 | |
| Inferior Establishment (20 to 22) ... ... | 4 | 4 | 996 | | 996 | |
| Leave salary ... ... ... | | | 20 | | 50 | |
| Total—Voted ... | | | 1,340 | 1,000 | 1,406 | 1,396 |
| **D. (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (Fixed) ... Voted ... | | | 1,680 | 2,000 | 1,680 | 1,640 |
| **D. (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... | | | 1,272 | | 1,280 | |
| Non-contract contingencies ... ... | | | 25 | | 25 | |
| Total—Voted ... | | | 1,297 | 1,000 | 1,305 | 1,251 |
| For rounding ... | | | −87 | | +109 | |
| TOTAL Voted ... | | | 14,000 | 14,000 | 14,000 | 15,127 |

| ADMINISTRATION OF JUSTICE. E.—Presidency Magistrates' Courts. | Strength. 1931-32. | Strength. 1932-33. | Budget estimate, 1932-33. | Revised estimate, 1931-32. | Budget estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **E.—(1) Pay of Officers—** | | | | | | |
| Chief Presidency Magistrate and other Officers (650—2,000) ... ... ... | 8 | 7 | 1,08,595 | | 1,24,008 | |
| Leave salary ... ... ... | | | ..... | | 3,973 | |
| Lump reduction for probable savings ... ... | | | −4,000 | | −3,800 | |
| Total—Voted ... | | | 99,595 | 1,21,000 | 1,24,181 | 1,21,645 |
| **E.—(2) Pay of Establishment—** | | | | | | |
| Superior Establishment (50—300) ... ... | 49 | 47 | 75,366 | | 85,943 | |
| Inferior Establishment (20—27) ... ... | 45 | 45 | 11,592 | | 11,592 | |
| Temporary Establishment ... ... ... | | | ..... | | 8,850 | |
| Leave salary ... ... ... | | | 3,158 | | 4,823 | |
| Lump reduction for probable savings ... ... | | | ..... | | −5,000 | |
| Total—Voted ... | | | 90,116 | 1,03,000 | 1,06,208 | 1,04,383 |
| **E.—(3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (Fixed) ... ... ... | | | 1,560 | | 1,560 | |
| House-rent and other allowances ... ... | | | 3,132 | | 3,612 | |
| Total—Voted ... | | | 4,692 | 5,000 | 5,172 | 5,038 |
| **E.—(4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 11,115 | | 11,580 | |
| Non-contract contingencies ... ... ... | | | 13,765 | | 13,890 | |
| Other services and supplies ... ... ... | | | 1,800 | | 1,800 | |
| Total—Voted ... | | | 26,680 | 25,000 | 27,270 | 30,241 |
| **E.—(5) Establishment charges recoverable from other Governments and Departments—** | | | | | | |
| *Deduct*—Contribution from— | | | | | | |
| (1) Society for the prevention of cruelty to animals ... ... ... | | | −2,758 | | −3,020 | |
| (2) Bombay Municipality on account of the appointment of an Additional Presidency Magistrate for municipal cases and his establishment ... ... | | | ..... | | −22,239 | |
| Total—Voted ... | | | −2,758 | −10,000 | −25,259 | −18,299 |
| For rounding ... | | | −325 | | +428 | |
| **TOTAL—Voted** ... | | | 2,18,000 | 2,44,000 | 2,38,000 | 2,43,008 |

| ADMINISTRATION OF JUSTICE. F.—Judicial Commissioners. | | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|---|
| | | | | Rs. | Rs. | Rs. | Rs. |
| **F-1. JUDICIAL COMMISSIONERS** | | | | | | | |
| **F.-1 (1) Pay of Officers—** | | | | | | | |
| Judicial and Additional Judicial Commissioners ... (3,000—3,500) | *Non-voted* ... | 3 | 2 | *69,987* | | *1,14,000* | |
| Judicial and Additional Judicial Commissioners ... (3,000) | Voted ... | 1 | 2 | 54,800 | | 86,000 | |
| Registrars, (300—1,000) + 100 Special pay ... ... | Voted ... | 2 | 2 | 13,113 | | 15,175 | |
| Leave salary ... ... | Voted ... | | | ..... | | 4,200 | |
| Lump reduction for probable savings. | *Non-voted* ... | | | —2,000 | | *—2,500* | |
| Total ... | *Non-voted* ... | | | *69,987* | *86,000* | *1,11,500* | *85,552* |
| Total ... | Voted ... | | | 65,413 | 78,000 | 55,375 | 82,840 |
| **F.-1 (2) Pay of Establishment—** | | | | | | | |
| Superior Establishment (30—350) ... ... | | 51 | 46 | 61,184 | | 76,157 | |
| Inferior Establishment (10—24) ... ... | | 47 | 48 | 10,212 | | 11,544 | |
| Leave salary ... ... | | | | 2,551 | | 4,360 | |
| Lump reduction for probable savings ... | | | | —1,500 | | —3,000 | |
| Total ... | Voted ... | | | 72,447 | 83,000 | 89,061 | 88,541 |
| **F.-1 (3) Allowances, Honoraria, etc.—** | | | | | | | |
| Travelling allowance (ordinary) ... | *Non-voted* ... | | | *1,500* | | *1,500* | |
| Travelling allowance (ordinary) ... | Voted ... | | | 500 | | 500 | |
| House-rent and other allowances ... | Voted ... | | | 11,704 | | 11,698 | |
| Cost of passages granted under the Superior Civil Services Rules, 1924 ... | Voted ... | | | *598* | | ..... | |
| Total ... | *Non-voted* ... | | | *2,098* | *1,000* | *1,500* | *1,314* |
| Total ... | Voted ... | | | 12,204 | 15,000 | 12,198 | 14,587 |
| **F.-1 (4) Contingencies—** | | | | | | | |
| *Contract contingencies* ... ... ... | | | | 7,846 | | 6,700 | |
| *Non-contract contingencies* ... ... ... | | | | 27,594 | | 27,621 | |
| *Other supplies and services* ... ... ... | | | | 3,800 | | 5,000 | |
| Lump reduction for probable savings ... ... | | | | —7,000 | | —8,000 | |
| Total ... | Voted ... | | | 32,240 | 24,000 | 31,321 | 22,811 |
| **F.-2. PROCESS-SERVING ESTABLISHMENT** | | | | | | | |
| **F.-2 (1) Pay of Establishment—** | | | | | | | |
| Superior Establishment (30—75) ... ... | | 7 | 6 | 2,643 | | 4,020 | |
| Leave salary ... ... ... | | | | 112 | | 156 | |
| Total ... | Voted ... | | | 2,755 | 4,000 | 4,176 | 4,133 |
| **F.-2 (2) Allowances, Honoraria, etc.—** | | | | | | | |
| Travelling allowance (ordinary) ... ... | | | | 50 | | 60 | |
| House-rent and other allowances ... ... | | | | 668 | | 770 | |
| Total ... | Voted ... | | | 718 | 1,000 | 830 | 778 |
| For rounding ... | *Non-voted* ... | | | *—85* | | ..... | |
| For rounding ... | Voted ... | | | +223 | | +44 | |
| **TOTAL** ... | | | | 2,58,000 | 2,92,000 | 3,06,000 | 3,00,556 |
| | *Non-voted* ... | | | *72,000* | *87,000* | *1,13,000* | *86,866* |
| | Voted ... | | | 1,86,000 | 2,05,000 | 1,93,000 | 2,13,690 |

| ADMINISTRATION OF JUSTICE. G—Civil and Sessions Courts. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| SUMMARY. | | | Rs. | Rs. | Rs. | Rs. |
| G-1 District and Sessions Judges ... *Non-voted* ... | | | *1,82,614* | *1,94,000* | *2,53,000* | *2,66,938* |
| G-1 District and Sessions Judges ... Voted ... | | | 10,08,031 | 11,02,000 | 11,26,000 | 11,02,109 |
| G-2 Subordinate Judges ... ... ... | | | 17,61,672 | 19,66,000 | 20,66,000 | 20,71,922 |
| G-3 Process-serving Establishment ... ... | | | 4,72,017 | 5,00,000 | 5,09,000 | 5,08,395 |
| For rounding... *Non-voted* ... | | | *+386* | | | |
| For rounding... Voted ... | | | +280 | | | |
| TOTAL ... | | | 34,25,000 | 37,62,000 | 39,54,000 | 39,49,364 |
| *Non-voted* ... | | | *1,83,000* | *1,94,000* | *2,53,000* | *2,66,938* |
| Voted ... | | | 32,42,000 | 35,68,000 | 37,01,000 | 36,82,426 |
| DETAILS. | | | | | | |
| G-1 DISTRICT AND SESSIONS JUDGES (*a*). ... | | | | | | |
| G-1 (1) Pay of Officers— | | | | | | |
| Civil and Sessions Judges and other Officers (*650—3,000*) *Non-voted* ... | *16* | *11* | *1,68,221* | | *3,00,096* | |
| Civil and Sessions Judges and other Officers (750—2,250) Voted ... | 23 | 26 | 3,72,968 | | 3,71,080 | |
| Leave salary ... ... ... Voted ... | | | 13,055 | | 18,550 | |
| Lump reduction for probable savings . *Non-voted* .. | | | *—7,000* | | *—71,386* | |
| Lump reduction for probable savings . Voted ... | | | —10,000 | | —8,400 | |
| Total ... *Non-voted* ... | | | *1,61,221* | *1,70,000* | *2,28,810* | *2,48,394* |
| Total ... Voted ... | | | 3,76,088 | 3,95,000 | 3,31,180 | 3,64,532 |
| G-1 (2) Pay of Establishment— | | | | | | |
| Superior Establishment (30—200) ... ... | 397 | 371 | 3,41,998 | | 4,07,524 | |
| Inferior Establishment (15—21) ... ... | 265 | 257 | 50,427 | | 50,880 | |
| Temporary Establishment ... ... ... | | | 22,000 | | 26,000 | |
| Leave salary ... ... ... | | | ..... | | 23,868 | |
| Lump reduction for probable savings ... ... | | | —7,000 | | —10,000 | |
| Total...Voted ... | | | 4,07,420 | 4,67,000 | 4,98,272 | 4,81,602 |
| G-1 (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (ordinary) ... *Non-voted* ... | | | *4,000* | | *6,400* | |
| Travelling allowance (ordinary) ... Voted ... | | | 17,000 | | 17,000 | |
| House-rent and other allowances ... *Non-voted* ... | | | *1,980* | | *1,200* | |
| House-rent and other allowances ... Voted ... | | | 8,481 | | 9,613 | |
| Cost of passages granted under the Superior Civil Services Rules, 1924 ... *Non-voted* ... | | | *17,413* | | *17,449* | |
| *Medical Treatment of British Officers in Superior Civil Services* ... *Non-voted* ... | | | ..... | | *1,000* | |
| Lump reduction for probable savings . *Non-voted* ... | | | *—2,000* | | *—2,000* | |
| Total ... *Non-voted* ... | | | *21,393* | *24,000* | *24,049* | *18,644* |
| Total ... Voted ... | | | 25,481 | 27,000 | 26,613 | 31,593 |
| G-1 (4) Contingencies— | | | | | | |
| Contract contingencies ... ... ... | | | 54,219 | | 56,200 | |
| Non-contract contingencies ... ... ... | | | 80,873 | | 74,137 | |
| Other supplies and services ... ... ... | | | 64,000 | | 84,500 | |
| Contribution under town planning scheme ... | | | | | (*c*) 5,521 | |
| Total ... Voted ... | | | 1,99,092 | 2,13,000 | 2,20,358 | 2,24,382 |
| For rounding ... *Non-voted* ... | | | ..... | | *+141* | |
| For rounding ... Voted ... | | | ..... | | —428 | |
| TOTAL ... | | | 11,90,645 | 12,96,000 | 13,79,000 | 13,69,047 |
| *Non-voted* ... | | | *1,83,614* | *1,94,000* | *2,53,000* | *2,66,938* |
| Voted ... | | | 10,08,031 | 11,02,000 | 11,26,000 | 11,02,109 |

(*a*) Expenditure is controlled by the District Judges.

(*c*) In Sholapur City.

| ADMINISTRATION OF JUSTICE. G—Civil and Sessions Courts—*contd.* | Strength 1931-32. | Strength 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **G-2 SUBORDINATE JUDGES.** | | | | | | |
| **G-2 (1) Pay of Officers—** | | | | | | |
| Sub-Judges (200—1,200) ... ... ... | 152 | 148 | 7,69,792 | | 10,07,972 | |
| Leave salary ... ... ... | | | ..... | | 13,325 | |
| Lump reduction for probable savings ... ... | | | —7,000 | | —1,31,600 | |
| Total—Voted ... | | | 7,62,792 | 8,48,000 | 8,89,697 | 6,82,906 |
| **G-2 (2) Pay of Establishment—** | | | | | | |
| Superior Establishment (90—140) ... ... | 1,197 | 1,100 | 8,28,549 | | 9,74,091 | |
| Inferior Establishment (14—18) ... ... | 659 | 550 | 1,00,093 | | 1,18,478 | |
| Temporary Establishment ... ... ... | | | 28,088 | | 38,500 | |
| Leave salary ... ... ... | | | 10,000 | | 53,926 | |
| Lump reduction for probable savings ... ... | | | —5,000 | | —50,000 | |
| Total—Voted ... | | | 9,61,730 | 10,83,000 | 11,34,995 | 11,43,953 |
| **G-2 (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (ordinary) ... ... | | | 27,680 | | 31,060 | |
| House-rent and other allowances ... ... | | | 9,470 | | 10,591 | |
| Lump reduction for probable savings ... ... | | | ..... | | —500 | |
| Total—Voted ... | | | 37,150 | 40,000 | 41,091 | 45,063 |
| For rounding ... | | | ... .. | | +217 | |
| TOTAL—Voted ... | | | 17,61,672 | 19,66,000 | 20,66,000 | 20,71,922 |
| **G-3 PROCESS-SERVING ESTABLISHMENTS (*a*)** | | | | | | |
| **DISTRICT COURTS.** | | | | | | |
| **G-3 (1) Pay of Establishment—** | | | | | | |
| Superior Establishment (20—50) ... ... ... | 20 | 19 | 7,049 | | 7,919 | |
| Leave salary ... ... ... | | | 378 | | 893 | |
| Total—Voted ... | | | 7,427 | 12,000 | 8,812 | 8,856 |
| **SUBORDINATE COURTS.** | | | | | | |
| Superior Establishment (20 to 50) ... ... | 1,802 | 1,199 | 4,16,120 | | 4,58,763 | |
| Leave salary ... ... ... | | | 7,000 | | 22,680 | |
| Lump reduction for probable savings ... ... | | | —6,000 | | —24,000 | |
| Total—Voted ... | | | 4,17,120 | 4,42,000 | 4,52,443 | 4,50,704 |
| *Add*—Fixed amount transferred from "22, General Administration" (page 108) ... ... ... | | | +37,064 | +37,000 | +37,064 | +37,064 |
| **G-3 (2) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (ordinary) ... ... | | | 8,600 | | 9,660 | |
| House-rent and other allowances ... ... | | | 1,806 | | 2,081 | |
| Total—Voted ... | | | 10,406 | 9,000 | 11,631 | 11,771 |
| For rounding ... | | | ..... | | —450 | |
| TOTAL—Voted ... | | | 4,72,017 | 5,00,000 | 5,09,000 | 5,08,395 |

(*a*) Expenditure is controlled by the District Judges and Collectors.

| ADMINISTRATION OF JUSTICE. H—Courts of Small Causes—*contd.* | Strength 1931-32. | Strength 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| **SUMMARY.** | | | Rs. | Rs. | Rs. | Rs. |
| H-1 Presidency courts ... ... ... | | | 2,70,669 | 3,03,000 | 3,15,000 | 3,07,582 |
| H-2 Mofussil courts ... ... ... | | | 1,15,682 | 1,22,000 | 1,30,000 | 1,26,778 |
| For rounding ... | | | -351 | | | |
| **TOTAL**—Voted ... | | | 3,86,000 | 4,25,000 | 4,45,000 | 4,34,360 |
| **DETAILS.** | | | | | | |
| **H-1 PRESIDENCY COURTS.** | | | | | | |
| **H-1 (1) Pay of Officers—** | | | | | | |
| Chief Judge and other Officers (650—2,000) ... | 7 | 7 | 95,625 | | 1,02,850 | |
| Leave salary ... .... ... | | | 4,770 | | 4,480 | |
| Lump reduction for probable savings .. ... | | | -4,000 | | -1,000 | |
| Total—Voted ... | | | 96,395 | 1,02,000 | 1,06,330 | 1,02,249 |
| **H-1 (2) Pay of Establishment—** | | | | | | |
| Superior Establishment (50—400) ... .. | 133 | 133 | 1,56,344 | | 1,79,481 | |
| Inferior Establishment (20—90) ... ... | 43 | 40 | 10,200 | | 10,920 | |
| Leave salary ... ... ... | | | ..... | | 5,794 | |
| Lump reduction for probable savings ... ... | | | -5,000 | | -1,000 | |
| Total—Voted ... | | | 1,61,544 | 1,88,000 | 1,95,195 | 1,91,762 |
| **H-1 (3) Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances Voted ... | | | 2,868 | 3,000 | 3,120 | 3,139 |
| **H-1 (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 6,778 | | 7,050 | |
| Non-contract contingencies ... ... ... | | | 3,084 | | 2,869 | |
| Total—Voted ... | | | 9,862 | 10,000 | 9,919 | 10,432 |
| For rounding ... | | | ..... | | +436 | |
| **TOTAL**—Voted ... | | | 2,70,669 | 3,03,000 | 3,15,000 | 3,07,582 |
| **H-2 MOFUSSIL COURTS.** | | | | | | |
| **H-2 (1) Pay of Officers—** | | | | | | |
| Judges and other Officers (300—1,500) ... ... | 4 | 4 | 43,240 | | 47,145 | |
| Leave salary ... ... ... | | | ..... | | 2,357 | |
| Total—Voted ... | | | 43,240 | 46,000 | 49,502 | 47,449 |
| **H-2 (2) Pay of Establishment—** | | | | | | |
| Superior Establishment (20—200) ... ... | 92 | 81 | 56,580 | | 62,683 | |
| Inferior Establishment (15—20) ... ... | 21 | 18 | 3,696 | | 4,296 | |
| Leave salary ... ... ... | | | ..... | | 3,070 | |
| Lump reduction for probable savings ... ... | | | -4,000 | | -5,000 | |
| Total—Voted ... | | | 56,276 | 60,000 | 64,999 | 63,878 |
| **H-2 (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (ordinary) ... ... | | | 400 | | 20 | |
| House-rent and other allowances ... ... | | | 5,754 | | 5,740 | |
| Total—Voted ... | | | 6,154 | 6,000 | 5,760 | 5,667 |
| **H-2 (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 3,032 | | 3,050 | |
| Non-contract contingencies ... ... ... | | | 6,980 | | 6,750 | |
| Total—Voted ... | | | 10,012 | 10,000 | 9,800 | 9,789 |
| For rounding ... | | | ..... | | -61 | |
| **TOTAL**—Voted ... | | | 1,15,682 | 1,22,000 | 1,30,000 | 1,26,778 |

| ADMINISTRATION OF JUSTICE. I.—Criminal Courts. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| SUMMARY. | | | | | | |
| I-1. General establishment ... ... *Non-voted* | | | ..... | *1,000* | ..... | *12,715* |
| I-1. General establishment ... ... Voted ... | | | 4,88,351 | 5,41,000 | 5,58,000 | 5,80,507 |
| I-2. Judicial establishment ... ... Voted ... | | | 55,022 | 53,000 | 57,000 | 53,626 |
| For rounding ... Voted ... | | | - 373 | | ..... | |
| TOTAL ... *Non-voted* | | | ..... | *1,000* | ..... | *12,715* |
| TOTAL ... Voted ... | | | 5,38,000 | 5,94,000 | 6,15,000 | 6,34,133 |
| DETAILS. | | | | | | |
| I-1. GENERAL ESTABLISHMENT. | | | | | | |
| I-1. (1) Pay of Officers— | | | | | | |
| Resident and City Magistrates— | | | | | | |
| Northern Division ... ... | 29 | 27 | 32,276 | | 1,46,285 | |
| Central Division (200—850) ... ... | | | 13,585 | | | |
| Southern Division (370—400) ... ... | | | 4,320 | | | |
| Sind (200—1,500) ... ... | | | 63,983 | | | |
| Bombay Suburban District (200—650) ... | | | 10,923 | | | |
| Leave salary— | | | | | | |
| Northern Division ... ... | | | 189 | | 5,492 | |
| Central Division ... ... | | | 166 | | | |
| Southern Division ... ... | | | 216 | | | |
| Sind ... ... | | | 486 | | | |
| Total ... *Non-voted* | | | ..... | *1,000* | ..... | *12,550* |
| Total ... Voted ... | | | 1,26,144 | 1,47,000 | 1,51,777 | 1,65,530 |
| I-1. (2) Pay of Establishment— | | | | | | |
| Temporary Establishment— | | | | | | |
| Northern Division ... ... | | | 1,962 | | 9,341 | 10,533 |
| Central Division ... ... | | | ..... | | | |
| Southern Division ... ... | | | 1,734 | | | |
| Sind ... ... | | | 2,280 | | | |
| Bombay Suburban District ... ... | | | 2,552 | | | |
| *Add*—Fixed amount transferred from "22-General Administration—charges for Administration" (Page 108). | | | 1,86,130 | | 1,85,700 | 1,85,850 |
| Lump reduction for probable savings ... ... | | | - 3,000 | | ..... | |
| Total—Voted .. | | | 1,91,658 | 1,95,000 | 1,95,041 | 1,96,383 |
| Carried over ... | | | 3,17,802 | 3,43,000 | 3,46,818 | 3,74,463 |

| ADMINISTRATION OF JUSTICE. I.—Criminal Courts—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| I-1. GENERAL ESTABLISHMENT—*contd.* | | | | | | |
| Brought forward ... | | | ..... | *1,000* | ..... | *12,550* |
| | | | 8,17,802 | 3,42,000 | 3,46,818 | 3,61,913 |
| I-1. (3) Allowances, Honoraria etc.— | | | | | | |
| Travelling Allowance (fixed)— | | | | | | |
| Northern Division ... ... | | | ..... | | | |
| Central Division ... ... | | | 3,000 | | | |
| Southern Division ... ... | | | ..... | | 3,300 | |
| Sind ... ... | | | 1,920 | | | |
| Bombay Suburban District ... | | | ..... | | | |
| Travelling Allowance (ordinary)— | | | | | | |
| Northern Division ... ... | | | 340 | | | |
| Central Division ... ... | | | ..... | | | |
| Southern Division ... ... | | | 430 | | 2,805 | |
| Sind ... ... | | | 885 | | | |
| Bombay Suburban District ... ... | | | 150 | | | |
| House rent and other allowances— | | | | | | |
| Northern Division ... ... | | | ..... | | | |
| Central Division ... ... | | | 840 | | | |
| Southern Division ... ... | | | 300 | | 6,220 | |
| Sind ... ... | | | 780 | | | |
| Bombay Suburban District ... ... | | | 2,100 | | | |
| Fees for serving Summons in Criminal Cases— | | | | | | |
| Northern Division ... ... | | | 300 | | | |
| Central Division ... ... | | | 2,500 | | | |
| Southern Division ... ... | | | 430 | | 3,360 | |
| Sind ... .. | | | ..... | | | |
| Bombay Suburban District ... ... | | | ..... | | | |
| Lump reduction for probable savings ... ... | | | ..... | | -1,000 | |
| Total ... *Non-voted* | | | ..... | ..... | ..... | *165* |
| Total ... Voted ... | | | 13,325 | 14,000 | 14,685 | 15,698 |
| I-1. (4) Contingencies— | | | | | | |
| Contract contingencies— | | | | | | |
| Northern Division ... ... | | | 1,395 | | | |
| Central Division ... ... | | | 1,455 | | | |
| Southern Division ... ... | | | 578 | | 11,940 | |
| Sind ... ... | | | 8,290 | | | |
| Bombay Suburban District ... ... | | | 240 | | | |
| Non-contract contingencies— | | | | | | |
| Northern Division ... ... | | | 3,868 | | | |
| Central Division ... ... | | | 1,296 | | | |
| Southern Division ... ... | | | 830 | | 12,212 | |
| Sind ... ... | | | 3,857 | | | |
| Bombay Suburban District ... ... | | | 1,490 | | | |
| Other supplies and services— | | | | | | |
| Northern Division ... ... | | | 28,585 | | | |
| Central Division ... ... | | | 53,180 | | | |
| Southern Division ... ... | | | 26,300 | | 1,79,100 | |
| Sind ... ... | | | 20,300 | | | |
| Bombay Suburban District ... ... | | | 3,500 | | | |
| Lump reduction for probable savings ... ... | | | ..... | | -5,000 | |
| Total—Voted ... | | | 1,55,164 | 1,88,000 | 1,98,252 | 2,07,495 |
| Carried over ... | | | 4,86,291 | 5,45,000 | 5,59,755 | 5,97,816 |

| ADMINISTRATION OF JUSTICE. I.—Criminal Courts—*concld.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| I-1. GENERAL ESTABLISHMENT—*contd.* | | | | | | |
| Brought forward ... | | | ..... | *1,000* | ..... | *12,715* |
| | | | 4,86,291 | 5,44,000 | 5,59,755 | 5,85,101 |
| I-1. (5) Establishment charges recoverable from other Governments, Departments, and private bodies— | | | | | | |
| *Deduct*—Cost recoverable from the Ahmedabad Municipality on account of the Stipendary Magistrate. | | | -2,940 | -3,000 | -2,000 | —4,594 |
| For rounding ... Voted ... | | | ..... | | +245 | |
| TOTAL ... | | | 4,83,351 | 5,42,000 | 5,58,000 | 5,98,222 |
| *Non-voted* ... | | | ..... | *1,000* | ..... | *12,715* |
| Voted ... | | | 4,83,351 | 5,41,000 | 5,58,000 | 5,80,507 |
| I-2. JUDICIAL ESTABLISHMENT. | | | | | | |
| I-2. (1) Establishment charges payable to other Governments, Departments, etc.— | | | | | | |
| *Add*—Fixed amount transferred from 22-General Administration—charges of Administration " on account of Establishment charges of Collectors (page 108). | | | 47,160 | 47,000 | 47,160 | 47,160 |
| I-2. (2) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (ordinary), Northern Division. | | | 80 | ..... | 85 | 50 |
| I-2. (3) Contingencies— | | | | | | |
| Contract contingencies— | | | | | | |
| Northern Division ... ... | | | 255 | | 735 | |
| Central Division ... ... | | | 480 | | | |
| Non-contract contingencies— | | | | | | |
| Northern Division ... ... | | | 100 | | 1,312 | |
| Central Division ... ... | | | 467 | | | |
| Sind ... ... | | | 770 | | | |
| Other supplies and services— | | | | | | |
| Northern Division ... ... | | | 1,210 | | 7,585 | |
| Central Division ... ... | | | 1,500 | | | |
| Sind ... ... | | | 3,000 | | | |
| Total—Voted ... | | | 7,782 | 6,000 | 9,632 | 6,416 |
| For rounding ... | | | ..... | | +123 | |
| TOTAL—Voted ... | | | 55,022 | 53,000 | 57,000 | 53,626 |

| 25.—JAILS AND CONVICT SETTLEMENTS—Reserved (a). | | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| A. Jails ... ... | *Non-voted* ... | *90,000* | *1,02,000* | *1,25,000* | *1,07,830* |
| | Voted ... | 20,83,000 | 21,48,000 | 22,07,000 | 24,75,322 |
| B. Jail Manufactures ... | Voted ... | 2,00,000 | 1,50,000 | 1,67,000 | 1,63,081 |
| D. Expenditure in England—Stores ... ... | Voted ... | ..... | ..... | 2,000 | ..... |
| E. Loss or Gain by Exchange. | *Non-voted* ... | ..... | ..... | ..... | *361* |
| | Voted ... | ..... | ..... | ..... | 48 |
| | TOTAL ... | 23,73,000 | 24,00,000 | 25,01,000 | 27,46,642 |
| | *Non-voted* ... | *90,000* | *1,02,000* | *1,25,000* | *1,08,191* |
| | Voted ... | 22,83,000 | 22,98,000 | 23,76,000 | 26,38,451 |

(a) Expenditure controlled by the Inspector General of Prisons, except charges in connection with the Criminal Tribes which are under the control of the Criminal Tribes Settlement Officer.

| 25.—JAILS AND CONVICT SETTLEMENTS. A.—Jails (a). | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| **SUMMARY.** | | | | |
| SUPERINTENDENCE ... ... *Non-voted* ... | *34,000* | *29,000* | *31,000* | *33,415* |
| Voted ... | 23,000 | 24,000 | 26,000 | 23,265 |
| PAY OF OFFICERS ... ... *Non-voted* ... | *32,000* | *38,000* | *61,000* | *59,675* |
| Voted ... | 75,000 | 81,000 | 92,500 | 93,504 |
| PAY OF ESTABLISHMENT ... ... Voted ... | 4,83,000 | 5,04,000 | 5,09,000 | 5,38,904 |
| ALLOWANCES, HONORARIA, ETC. ... *Non-voted* ... | *2,000* | *2,000* | *1,000* | *4,999* |
| Voted ... | 64,000 | 68,000 | 58,000 | 72,471 |
| DIETARY CHARGES ... ... Voted ... | 7,08,610 | 8,18,000 | 8,12,600 | 8,52,675 |
| HOSPITAL CHARGES ... ... Voted ... | 33,720 | 30,000 | 31,330 | 43,851 |
| CLOTHING AND BEDDING OF PRISONERS. Voted ... | 4,140 | 4,000 | 4,950 | 1,25,385 |
| SANITATION CHARGES ... ... Voted ... | 59,870 | 75,000 | 56,900 | 79,786 |
| CHARGES FOR MOVING PRISONERS ... Voted ... | 63,800 | 64,000 | 64,185 | 1,67,001 |
| MISCELLANEOUS SERVICES AND SUPPLIES ... ... Voted ... | 58,760 | 60,000 | 45,850 | 86,784 |
| CONTINGENT CHARGES ... ... Voted ... | 45,278 | 50,000 | 50,947 | 49,496 |
| EXTRAORDINARY CHARGES FOR LIVE STOCK, TOOLS AND PLANT ... Voted ... | 10,400 | 7,000 | 8,476 | 28,320 |
| CUSTOMS DUTY ON IMPORTED STORES... Voted ... | ..... | ..... | 322 | ..... |
| BORSTAL SCHOOL ... ... *Non-voted* ... | *540* | *1,000* | ..... | ..... |
| Voted ... | 49,014 | 44,000 | ..... | ..... |
| CHARGES IN CONNECTION WITH SETTLEMENT OF CRIMINAL TRIBES (b). *Non-voted* ... | *21,000* | *32,000* | *32,000* | *9,741* |
| Voted ... | 2,88,000 | 3,12,000 | 3,29,000 | 3,09,162 |
| Grants-in-aid, Contributions, Donations, etc. ... | 6,800 | 7,000 | 6,800 | 4,738 |
| *Add*—Transfers from *Jail Manufactures* (Page 145) | 20,62,932 +1,10,000 | | 22,21,860 +1,10,000 | |
| For rounding... *Non-voted* ... | *+460* | | +140 | |
| Voted ... | −392 | | | |
| **TOTAL JAILS** ... | 21,73,000 | 22,50,000 | 23,32,000 | 25,83,152 |
| *Non-voted* ... | *90,000* | *1,02,000* | *1,25,000* | *1,07,830* |
| Voted ... | 20,83,000 | 21,48,000 | 22,07,000 | 24,75,322 |
| **25. JAILS AND CONVICT SETTLEMENTS. A.—Jails.** | | | | |
| REDISTRIBUTION OF THE ABOVE— | | | | |
| SUPERINTENDENCE ... ... ... | 57,000 | | 57,000 | 56,680 |
| PRESIDENCY JAILS ... ... ... | 1,13,489 | | 1,11,698 | 1,59,343 |
| CENTRAL JAILS ... ... ... | 7,08,742 | | 8,28,826 | 9,07,525 |
| DISTRICT JAILS ... ... ... | 6,43,959 | | 7,15,809 | 8,98,763 |
| LOCK-UPS ... ... ... | 67,725 | | 63,725 | 1,05,414 |
| CONVICT CAMPS ... ... ... | 1,02,925 | | 1,00,731 | 1,12,089 |
| LUMP DEDUCTIONS FOR PROBABLE SAVINGS ... | ..... | | −54,000 | ..... |
| ROUNDING ... ... ... | −219 | | +5 | ..... |
| LEAVE SALARY ... ... ... | 4,025 | | 30,406 | 19,747 |
| *Add*—TRANSFERS FROM JAIL MANUFACTURES— | | | | |
| PRESIDENCY JAILS... ... ... | +1,10,000 | | 1,10,000 | |
| CENTRAL JAILS ... ... ... | | | | |
| DISTRICT JAILS ... ... ... | | | | |
| OTHER ITEMS ... Criminal Tribes Settlement Office ... | 3,09,000 | | 3,61,000 | 3,18,903 |
| Borstal School ... | 49,554 | | ..... | ..... |
| Grants-in-aid ... | 6,800 | | 6,800 | 4,738 |
| TOTAL ... | 21,73,000 | 22,50,000 | 23,32,000 | 25,83,152 |
| *Non-voted* ... | *90,000* | *1,02,000* | *1,25,000* | *1,07,830* |
| Voted ... | 20,83,000 | 21,48,000 | 22,07,000 | 24,75,322 |

(a) Under the control of the Inspector General of Prisons except charges in connection with the Criminal Tribes which are under the control of the Criminal Tribes Settlement Officer, Bombay Presidency.

(b) Under the control of the Criminal Tribes Settlement Officer, Bombay Presidency, *vide* footnote (a) above.

| 25.—JAILS AND CONVICT SETTLEMENTS. A.—Jails—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget estimate, 1932-33. | Revised estimate, 1931-32. | Budget estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| DETAILS. | | | Rs. | Rs. | Rs. | Rs. |
| **A-1. SUPERINTENDENCE.** | | | | | | |
| **A-1 (1) Pay of Officers—** | | | | | | |
| Inspector General (*2,500—2,500*) ... *Non-voted* ... | *1* | *1* | *26,292* | | *27,700* | |
| Personal Assistant (420) ... Voted ... | 1 | 1 | 4,536 | | 5,040 | |
| Leave salary ... ... Voted ... | | | ..... | | 252 | |
| Total ... *Non-voted* ... | | | *26,292* | *27,000* | *27,700* | *28,378* |
| Total ... Voted ... | | | 4,536 | 5,000 | 5,292 | 5,040 |
| **A-1 (2) Pay of Establishment—** | | | | | | |
| Clerks and other Superior Establishment (80—250). | 12 | 12 | 14,927 | | 16,220 | |
| Servants (18—22) ... ... ... | 5 | 5 | 1,140 | | 1,140 | |
| Temporary Establishment ... ... ... | | | 480 | | 480 | |
| Leave salary ... ... ... | | | ..... | | 868 | |
| Total ... Voted ... | | | 16,547 | 18,000 | 18,708 | 16,904 |
| **A-1 (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (ordinary) ... *Non-voted* ... | | | *2,800* | | *2,800* | |
| Travelling allowance (ordinary) ... Voted ... | | | 1,800 | | 1,800 | |
| House-rent and other allowances... Voted ... | | | 420 | | 420 | |
| Cost of passages granted under the Superior Civil Service Rules 1924. *Non-voted* . | | | *5,107* | | ..... | |
| Total ... *Non-voted* ... | | | *7,907* | *2,000* | *2,800* | *5,037* |
| Total ... Voted ... | | | 2,220 | 1,000 | 2,220 | 697 |
| **A-1 (4) Contingencies—** | | | | | | |
| Non-contract contingencies ... ... | | | 3,000 | 3,000 | 3,000 | 3,624 |
| **A-1 (5) Establishment charges recoverable from other Governments and Departments—** | | | | | | |
| *Deduct*—Charges for Supervision by the Inspector General of Prisons in Mahikantha and Rewakantha Agencies ... ... | | | −3,000 | −3,000 | −3,000 | −3,000 |
| For rounding ... *Non-voted* ... | | | *−199* | | *+500* | |
| For rounding ... Voted ... | | | −308 | | −220 | |
| TOTAL ... | | | 57,000 | 53,000 | 57,000 | 56,680 |
| TOTAL A-1 Superintendence ... *Non-voted* ... | | | *34,000* | *29,000* | *31,000* | *33,415* |
| TOTAL A-1 Superintendence ... Voted ... | | | 23,000 | 24,000 | 26,000 | 23,265 |
| **A-2. SUPERINTENDENTS AND ASSTT. SURGEONS.** | | | | | | |
| **1. PAY OF OFFICERS.** | | | | | | |
| **A-2. (*a*) Presidency Jails** ... *Non-voted* ... | | | *1,080* | | *1,200* | *1,100* |
| (500—750) +50 Special Pay ... Voted ... | 1 | 1 | 6,570 | | 7,200 | 3,955 |
| **A-2. (*b*) Central Jails,** (*950—1,250*) + *150 Special Pay.* *Non-voted* ... | *4* | *2* | *28,838* | | *63,520* | *56,347* |
| (200—1,100) + 100 Special Pay ... Voted ... | 3 | 4 | 33,075 | | 25,780 | 27,925 |
| **A-2. (*c*) District Jails,** (200—750) + 50 Special Pay; Medical Officers' allowances. *Non-voted* ... | ... | ... | *2,700* | | ..... | *2,225* |
| (100—150) ... ... Voted ... | 4 | 3 | 23,180 | | 42,635 | 40,573 |
| **A-2. (*d*) Convict Camps** ... Voted ... | 2 | 2 | 9,320 | | 10,080 | 9,842 |
| (200—750) +100 Special Pay. | | | | | | |
| Leave salary ... ... Voted ... | | | 2,925 | | 6,842 | 6,209 |
| Lump reduction for probable savings ... ... *Non-voted* ... | | | ..... | | *−4,000* | |
| Lump reduction for probable savings ... ... Voted ... | | | ..... | | ..... | |
| For rounding ... *Non-voted* ... | | | *−618* | | *+280* | |
| For rounding ... Voted ... | | | −70 | | +18 | |
| TOTAL A-2 Superintendents and Assistant Surgeons ... *Non-voted* ... | | | *32,000* | *38,000* | *61,000* | *59,675* |
| TOTAL A-2 Superintendents and Assistant Surgeons ... Voted ... | | | 75,000 | 81,000 | 92,500 | 93,504 |
| TOTAL ... | | | 1,07,000 | 1,19,000 | 1,53,500 | 1,53,179 |

| 25.—JAILS AND CONVICT SETTLEMENTS. A.—Jails—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **1. PAY OF ESTABLISHMENT.** | | | | | | |
| A-3. JAILORS, DEPUTY AND ASSISTANT JAILORS. | | | | | | |
| A-3 (*a*) Presidency Jails, (100—290) ... ... | 3 | 3 | 6,868 | | 4,020 | |
| A-3 (*b*) Central Jails, (90—350) ... ... | 13 | 13 | 33,522 | | 39,536 | |
| A-3 (*c*) District Jails, (55—290) ... ... | 19 | 18 | 26,558 | | 30,240 | |
| A-3 (*d*) Convict Camps, (100—290) ... ... | 2 | 2 | 4,081 | | 4,595 | |
| Leave salary ... .. | | | 1,000 | | 3,694 | |
| TOTAL, A-3—JAILORS, ETC. Voted ... | | | 71,529 | 76,000 | 82,085 | 78,630 |
| A-4-CLERICAL, EDUCATIONAL AND MECHANICAL ESTABLISHMENT—Voted. | | | | | | |
| A-4 (*a*) Presidency Jail— | | | | | | |
| Clerks (60—160) ... ... ... | 5 | 5 | 5,346 | | 5,726 | |
| A-4 (*b*) Central Jails—(30—200) | | | | | | |
| Clerks, teachers and Mechanical Engineer ... | 31 | 31 | 24,954 | | 26,750 | |
| Temporary Establishment ... ... | | | ..... | | 530 | |
| A-4 (*c*) District Jails—(30—125) | | | | | | |
| Clerks, teachers and carpenters ... ... | 20 | 21 | 15,257 | | 24,490 | |
| Temporary Establishment ... ... | | | 1,968 | | 3,228 | |
| A-4 (*d*) Convict Camps—(30—100) | | | | | | |
| Clerks and teachers ... ... ... | 3 | 3 | 1,895 | | 2,105 | |
| Temporary Establishment ... ... | | | 710 | | ... .. | |
| Leave salary ... ... ... | | | ... | | 2,903 | |
| TOTAL, A-4—CLERICAL, ETC., ESTABLISHMENT—Voted ... | | | 50,130 | 57,000 | 65,732 | 63,953 |
| A-5—WARDER ESTABLISHMENT—Voted. | | | | | | |
| A-5 (*a*) **Presidency Jails—** | | | | | | |
| Warders and Matrons (30—75) ... ... | 59 | 59 | 24,396 | | 24,118 | |
| Temporary Establishment ... ... | | | .. ... | | 720 | |
| A-5 (*b*) **Central Jails—** | | | | | | |
| Warders and Matrons (20—65) ... ... | 519 | 519 | 1,45,978 | | 1,45,031 | |
| Temporary Establishment ... ... | | | 4,428 | | 15,035 | |
| A-5 (*c*) **District Jails—** | | | | | | |
| Warders and Matrons, etc. (20—65) ... | 354 | 361 | 98,124 | | 1,08,296 | |
| Temporary Establishment ... ... | | | 7,454 | | 17,838 | |
| A-5 (*d*) **Convict Camps—** | | | | | | |
| Warders, etc. (21—55) ... ... | 99 | 99 | 27,332 | | 27,308 | |
| Temporary Establishment ... ... | | | 4,158 | | 720 | |
| Leave salary ... ... ... | | | 100 | | 14,662 | |
| TOTAL, A-5—WARDER ESTABLISHMENT—Voted ... | | | 3,11,965 | 3,21,000 | 3,53,728 | 3,43,670 |
| Carried over ... | | | 4,33,624 | 4,54,000 | 5,01,545 | 4,86,253 |

| 25.—JAILS AND CONVICT SETTLEMENTS. A. Jails—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| Brought forward ... | | | 4,33,624 | 4,54,000 | 5,01,545 | 4,86,253 |
| A-6—Menial and other Establishments—Voted. | | | | | | |
| **A-6 (*b*) Central Jails—** | | | | | | |
| Servants (17—22) ... ... ... | 2 | 2 | 468 | | 468 | |
| **A-6 (*c*) District Jails—** | | | | | | |
| Servants (14½—16) ... ... ... | 2 | 2 | 366 | | 366 | |
| Temporary Establishment ... ... | | | 600 | | 850 | |
| **A-6 (*d*) Convict Camps—** | | | | | | |
| Leave salary ... ... ... | | | ..... | | 23 | |
| Total, A-6—Menial and other Establishments ... Voted ... | | | 1,434 | 1,000 | 1,707 | 287 |
| A-7—Medical Establishment. | | | | | | |
| **A-7 (*a*) Presidency Jails—** | | | | | | |
| Sub-Assistant Surgeons and Compounders (30—200). | 4 | 4 | 6,179 | | 6,164 | |
| **A-7 (*b*) Central Jails—** | | | | | | |
| Sub-Assistant Surgeons and Compounders (25—200) + 5 Special pay). | 16 | 16 | 20,271 | | 20,685 | |
| Temporary establishment ... ... | | | ..... | | 395 | |
| **A-7 (*c*) District Jails—** | | | | | | |
| Sub-Assistant Surgeons and Compounders (25—200). | 12 | 12 | 16,867 | | 20,899 | |
| Temporary establishment ... ... | | | ..... | | 1,716 | |
| **A-7 (*d*) Convict Camps—** | | | | | | |
| Sub-Assistant Surgeons and Compounder (25—200). | 3 | 3 | 4,189 | | 3,663 | |
| Leave salary ... ... ... | | | ..... | | 2,282 | |
| Total, A-7—Medical Establishment—Voted ... | | | 47,506 | 49,000 | 55,804 | 52,364 |
| TOTAL ... | | | 4,82,564 | 5,04,000 | 5,59,056 | 5,38,904 |
| Lump reduction for probable savings ... | | | ..... | | −50,000 | |
| For rounding ... | | | +436 | | −56 | |
| **TOTAL, 1—Pay of Establishment—Voted ...** | | | 4,83,000 | 5,04,000 | 5,09,000 | 5,38,904 |
| **1—Allowances, Honoraria, etc.** | | | | | | |
| A-8—Allowances. | | | | | | |
| **Travelling Allowance—** Voted | | | | | | |
| **A-8 (*a*) Presidency Jails** { Fixed ... ... / Ordinary ... ... | | | 600<br>950 | | 600<br>750 | |
| **A-8 (*b*) Central Jails** ... { Fixed ... ... / Ordinary ... ... | | | 420<br>3,150 | | 210<br>4,310 | |
| **A-8 (*c*) District Jails** ... { Fixed ... ... / Ordinary ... ... | | | 840<br>2,900 | | 540<br>2,800 | |
| **A-8 (*d*) Convict Camps** { Fixed ... ... / Ordinary ... .. | | | 1,260<br>1,600 | | 1,020<br>1,300 | |
| Total—Travelling Allowance ... { *Non-voted* ... / Voted ... | | | .....<br>11,720 | .....<br>12,000 | .....<br>12,080 | *2,314*<br>13,415 |
| Carried over ... | | | 11,720 | 12,000 | 12,080 | 15,729 |

| 25.—JAILS AND CONVICT SETTLEMENTS. A. Jails—*contd.* | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| Brought forward ... | ..... | ..... | ..... | *2,314* |
| | 11,720 | 12,000 | 12,030 | 13,415 |
| A-8—Allowances—*contd.* | | | | |
| **House-rent and other Allowances—** *Non-voted* | | | | |
| A-8 (*b*) Central Jails ... ... | *2,100* | | *1,020* | |
| **House-rent and other Allowances—** Voted | | | | |
| A-8 (*a*) Presidency Jails ... ... | 4,330 | | 3,680 | |
| A-8 (*b*) Central Jails ... ... | 16,993 | | 17,596 | |
| A-8 (*c*) District Jails ... ... | 26,332 | | 20,516 | |
| A-8 (*d*) Convict Camps ... ... | 4,560 | | 4,530 | |
| Total, House-rent and other Allowances, *Non-Voted* ... | *2,100* | *2,000* | *1,020* | *2,685* |
| Total, House-rent and other Allowances, Voted ... | 52,215 | 56,000 | 46,322 | 59,056 |
| TOTAL, A-8-Allowances, Honoraria, etc., *Non-voted* ... | *2,100* | *2,000* | *1,020* | *4,999* |
| TOTAL, A-8-Allowances, Honoraria, etc., Voted ... | 63,935 | 68,000 | 58,352 | 72,471 |
| For Rounding ... *Non-voted* ... | *– 100* | | *—20* | |
| For Rounding ... Voted ... | + 65 | | —352 | |
| TOTAL, A-8-Allowances, Honoraria, etc., *Non-voted* ... | *2,000* | *2,000* | *1,000* | *4,999* |
| TOTAL, A-8-Allowances, Honoraria, etc., Voted ... | 64,000 | 68,000 | 58,000 | 72,471 |
| TOTAL ... | 66,000 | 70,000 | 59,000 | 77,470 |
| 1. Contingencies. | | | | |
| A-9. Dietary Charges. | | | | |
| A-9 (*a*) Presidency Jails ... ... | 36,350 | | 39,000 | |
| A-9 (*b*) Central Jails ... ... | 2,82,590 | | 3,52,000 | |
| A-9 (*c*) District Jails ... ... | 3,09,980 | | 3,39,600 | |
| A-9 (*d*) Lock-ups ... ... | 56,090 | | 51,000 | |
| A-9 (*e*) Convict Camps ... ... | 29,650 | | 31,000 | |
| Total, A-9.—Dietary Charges—Voted ... | 7,08,610 | 8,18,000 | 8,12,600 | 8,52,675 |

| 25—JAILS AND CONVICT SETTLEMENTS. A. Jails—*contd.* | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| **1. Contingencies—*contd.*** | | | | |
| A-10. Hospital Charges. | | | | |
| A-10 (*a*) Presidency Jails... ... | 2,720 | | 3,000 | |
| A-10 (*b*) Central Jails ... ... ... | 16,350 | | 15,180 | |
| A-10 (*c*) District Jails ... .. ... | 12,700 | | 11,000 | |
| A-10 (*d*) Lock-ups ... ... ... | ..... | | ..... | |
| A-10 (*e*) Convict Camps ... ... ... | 1,950 | | 2,200 | |
| TOTAL, A-10. HOSPITAL CHARGES—Voted ... | 33,720 | 30,000 | 31,380 | 43,831 |
| A-11. Clothing and Bedding of Prisoners. | | | | |
| A-11 (*a*) Presidency Jails ... ... | 70 | | 70 | |
| A-11 (*b*) Central Jails ... ... ... | 370 | | 680 | |
| A-11 (*c*) District Jails ... ... ... | 3,070 | | 3,550 | |
| A-11 (*d*) Lock-ups ... ... ... | 580 | | 600 | |
| A-11 (*e*) Convict Camps ... ... ... | 50 | | 50 | |
| TOTAL, A-11. CLOTHING, ETC.—Voted ... | 4,140 | 4,000 | 4,950 | 1,25,335 |
| A-12. Sanitation Charges. | | | | |
| A-12 (*a*) Presidency Jails ... ... ... | 6,540 | | 6,100 | |
| A-12 (*b*) Central Jails ... ... ... | 36,460 | | 34,200 | |
| A-12 (*c*) District Jails ... ... ... | 16,270 | | 16,000 | |
| A-12 (*d*) Lock-ups ... ... ... | 300 | | 300 | |
| A-12 (*e*) Convict Camps ... ... ... | 300 | | 300 | |
| TOTAL, A-12. SANITATION CHARGES—Voted ... | 59,870 | 75,000 | 56,900 | 79,786 |
| A-13. Charges for Moving Prisoners. | | | | |
| A-13 (*a*) Presidency Jails ... ... | 3,300 | | 3,300 | |
| A-13 (*b*) Central Jails ... ... ... | 18,000 | | 16,600 | |
| A-13 (*c*) District Jails ... ... ... | 32,500 | | 34,090 | |
| A-13 (*d*) Lock-ups ... ... ... | 9,200 | | 9,635 | |
| A-13 (*e*) Convict Camps ... ... ... | 800 | | 650 | |
| TOTAL, A-13. CHARGES FOR MOVING PRISONERS—Voted ... | 63,800 | 64,000 | 64,185 | 1,67,001 |
| A-14. Miscellaneous Services and Supplies. | | | | |
| A-14 (*a*) Presidency Jails ... ... | 3,560 | | 2,650 | |
| A-14 (*b*) Central Jails .. ... ... | 22,780 | | 22,096 | |
| A-14 (*c*) District Jails ... ... ... | 26,800 | | 15,204 | |
| A-14 (*d*) Lock-ups ... ... ... | 1,300 | | 1,810 | |
| A-14 (*e*) Convict Camps ... ... ... | 4,370 | | 4,090 | |
| TOTAL, A-14. MISCELLANEOUS SERVICES AND SUPPLIES—Voted ... | 58,760 | 60,000 | 45,850 | 86,784 |

| 25—JAILS AND CONVICT SETTLEMENTS. A. Jails—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **1. Contingencies—*contd.*** | | | | | | |
| A-15. Contingent Charges. | | | | | | |
| A-15 (*a*) Presidency Jails ... ... ... | | | 4,680 | | 8,000 | |
| A-15 (*b*) Central Jails ... ... ... | | | 14,050 | | 22,290 | |
| A-15 (*c*) District Jails ... ... ... | | | 22,848 | | 18,807 | |
| A-15 (*d*) Lock-ups ... ... ... | | | 55 | | 60 | |
| A-15 (*e*) Convict Camps ... ... ... | | | 3,700 | | 6,570 | |
| Contribution under the town planning scheme Sholapur No. 1 ... ... ... | | | ..... | | 220 | |
| Total, A-15. Contingent Charges—Voted ... | | | 45,278 | 50,000 | 50,947 | 49,496 |
| A-16. Extraordinary Charges for Live Stock, and Tools and Plant. | | | | | | |
| A-16 (*a*) Presidency Jails ... ... ... | | | 500 | | 400 | |
| A-16 (*b*) Central Jails ... ... ... | | | 4,000 | | 4,300 | |
| A 16 (*c*) District Jails ... ... ... | | | 2,700 | | 2,876 | |
| A-16 (*d*) Lock-ups ... ... ... | | | 200 | | 350 | |
| A-16 (*e*) Convict Camps ... ... ... | | | 3,000 | | 550 | |
| Total, A-16. Extraordinary Charges for Live Stock and Tools and Plant—Voted ... | | | 10,400 | 7,000 | 8,476 | 28,320 |
| A-17. Customs Duty on Imported Stores. | | | | | | |
| A-17 (*a*) Presidency Jails ... ... ... | | | | | ..... | |
| A-17 (*b*) Central do. ... ... ... | | | | | 214 | |
| A-17 (*c*) District do. ... ... ... | | | | | 108 | |
| Total, A-17. Customs Duty on Imported Stores—Voted ... | | | ..... | ..... | 322 | ..... |
| **A-18—BORSTAL SCHOOL, DHARWAR.** | | | | | | |
| **A-18. (1) Pay of Officers—** | | | | | | |
| Governor, (500—750) ... ... Voted ... | | 1 | 7,830 | | ..... | |
| Medical Officer, (*50*) ... ... *Non-voted* ... | | | *540* | | ..... | |
| Total ... *Non-voted* ... | | | *540* | *1,000* | ..... | ..... |
| Total ... Voted ... | | | 7,830 | 8,000 | ..... | ..... |
| **A-18. (2) Pay of Establishment—** | | | | | | |
| Deputy Governor (100—200) ... ... | | 1 | 1,470 | | | |
| Clerks, teachers, carpenters, etc. (30—100) ... | | 10 | 7,344 | | | |
| Supervisors, (21—45) ... ... ... | | 36 | 10,408 | | | |
| Sub-Assistant Surgeons and compounders (25—200) | | 2 | 2,140 | | | |
| Temporary Establishment ... ... ... | | | 252 | | | |
| Total ... Voted ... | | | 21,614 | 21,000 | ..... | ..... |
| Carried over ... | | | 29,984 | 30,000 | ..... | ..... |

| 25—JAILS AND CONVICT SETTLEMENTS. A. Jails—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| Brought forward ... *Non-voted* | | | *540* | *1,000* | ..... | ..... |
| Brought forward ... Voted | | | 29,444 | 29,000 | ..... | ..... |
| **A-18—Borstal School, Dharwar—*contd.*** | | | | | | |
| **A-18. (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance ... ... ... | | | 450 | | ..... | |
| House rent and other allowance ... ... | | | 255 | | ..... | |
| Total ... Voted ... | | | 705 | 1,000 | ..... | ..... |
| **A-18. (4) Contingencies—** | | | | | | |
| Dietary charges ... ... ... | | | 13,890 | | ..... | |
| Hospital charges ... ... ... | | | 780 | | ..... | |
| Sanitation charges ... ... ... | | | 130 | | ..... | |
| Moving charges ... ... ... | | | 1,200 | | ..... | |
| Miscellaneous services and supplies ... ... | | | 1,240 | | ..... | |
| Contingent charges ... ... ... | | | 1,500 | | ..... | |
| Clothing and Bedding of prisoners ... ... | | | 25 | | ..... | |
| Extraordinary charges ... ... ... | | | 600 | | ..... | |
| Total ... Voted ... | | | 18,865 | 14,000 | ..... | ..... |
| **TOTAL, Borstal School** ... *Non-voted* | | | *540* | *1,000* | ..... | ..... |
| **TOTAL, Borstal School** ... Voted | | | 49,014 | 44,000 | ..... | ..... |
| **TOTAL** ... | | | 49,554 | 45,000 | ..... | ..... |
| **A-19. SETTLEMENT OF CRIMINAL TRIBES.** | | | | | | |
| **A-19. (1) Pay of Officers—** | | | | | | |
| *Backward Class Officer (1,000—2,250)* ... ... *Non-voted* ... | *1* | *1* | *17,942* | | *28,800* | |
| Lady Superintendent and Assistants (300—650) ... Voted ... | 8 | 8 | 13,740 | | 14,047 | |
| Leave salary ... ... Voted ... | | | 700 | | 650 | |
| Total ... *Non-voted* .. | | | *17,942* | *29,000* | *28,800* | *8,840* |
| Total ... Voted ... | | | 14,440 | 15,000 | 14,697 | 22,526 |
| **A-19. (2) Pay of Establishment—** | | | | | | |
| Permanent Establishment (5—300) ... ... | 262 | 262 | 98,115 | | 1,07,198 | |
| Temporary Establishment ... ... | | | 9,000 | | 12,668 | |
| Leave salary ... ... ... | | | ..... | | 5,130 | |
| Lump reduction for Probable savings ... | | | —5,450 | | —9,200 | |
| TOTAL, PAY OF ESTABLISHMENT—Voted ... | | | 1,01,665 | 1,15,000 | 1,15,791 | 1,10,496 |
| Carried over ... | | | 1,34,047 | 1,59,000 | 1,59,288 | 1,41,862 |

| 25—JAILS AND CONVICT SETTLEMENTS. A. Jails—*contd.* | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| Brought forward ... | *17,942* | *29,000* | *28,800* | *9,840* |
| | 1,16,105 | 1,30,000 | 1,30,488 | 1,33,022 |
| A-19—Settlement of Criminal Tribes—*contd.* | | | | |
| **A-19. (3) Allowances, Honoraria, etc.—** | | | | |
| Travelling allowance (*Non-voted*) Fixed ... | *2,160* | | *2,160* | |
| Travelling allowance (*Non-voted*) Ordinary ... | *700* | | *840* | |
| Travelling allowance (Voted) ... Fixed ... | 2,448 | | 2,448 | |
| Travelling allowance (Voted) ... Ordinary ... | 20,000 | | 20,500 | |
| House-rent and other allowances ... ... Voted ... | 7,892 | | 7,580 | |
| Total, Allowances, Honoraria, etc. ... ... *Non-voted* ... | *2,860* | *3,000* | *3,000* | *901* |
| Total, Allowances, Honoraria, etc. ... ... Voted ... | 30,340 | 30,000 | 30,528 | 31,317 |
| **A-19. (4) Contingencies—** | | | | |
| Contract contingencies ... ... | 7,880 | | 7,950 | |
| Non-contract contingencies ... ... | 24,000 | | 24,650 | |
| Supplies and services ... ... ... | 13,400 | | 14,900 | |
| Special charges ... ... ... | 96,075 | | 97,140 | |
| Temporary building for schools and quarters for teachers in the Umedpur Settlement ... | ..... | | 23,358 | |
| Total, Contingencies—Voted .... | 1,41,355 | 1,52,000 | 1,67,998 | 1,44,823 |
| For rounding ... *Non-voted* ... | *+198* | | *+200* | |
| For rounding ... Voted ... | +200 | | -9 | |
| TOTAL Settlement of Criminal Tribes. *Non-voted* ... | *21,000* | *32,000* | *32,000* | *9,741* |
| TOTAL Settlement of Criminal Tribes. Voted ... | 2,88,000 | 3,12,000 | 3,29,000 | 3,09,162 |
| **A-20.—Grants-in-aid, Contributions and Donations—** | | | | |
| Grants to Societies and Other institutions ... ...Voted ... | 6,800 | 7,000 | 6,800 | 4,738 |

| 25—JAILS AND CONVICT SETTLEMENTS. B. Jail Manufactures. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| **B-JAIL MANUFACTURES.** | | | | |
| SUMMARY. | | | | |
| B. 1. CONTINGENCIES ... | 3,10,000 | | 2,77,000 | 3,07,697 |
| *Deduct*—Amount transferred to Jails (Page 136) ... ... ... | -1,10,000 | | -1,10,000 | -1,44,616 |
| TOTAL—Voted ... | 2,00,000 | 1,50,000 | 1,67,000 | 1,63,081 |
| DETAILS. | | | | |
| **B. 1. CONTINGENCIES.** | | | | |
| SUPPLIES AND SERVICES. | | | | |
| B-1 (a) Presidency Jails ... ... ... | 21,000 | | 3,150 | |
| B-1 (b) Central Jails ... ... ... | 2,07,800 | | 1,88,170 | |
| B-1 (c) District Jails ... ... ... | 77,000 | | 85,080 | |
| B-1 (d) Convict Camps ... ... ... | 800 | | 500 | |
| B-1 (e) Borstal School, Dharwar ... ... | 3,200 | | ..... | |
| Total—Supplies and Services—Voted ... | 3,09,800 | | 2,76,900 | 3,05,945 |
| NON-CONTRACT CONTINGENCIES. | | | | |
| B-1 (d) Convict Camps ... ... Voted ... | 200 | | 100 | 1,752 |
| TOTAL—B-1. Contingencies—Voted ... | 3,10,000 | | 2,77,000 | 3,07,697 |

| 26—POLICE—(Reserved). | Detailed Account No. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| A.—Presidency Police— ... { *Non-voted* ... / Voted ... } | 26A. | *62,000* / 35,09,000 | *68,000* / 35,55,000 | *70,000* / 35,69,000 | *69,063* / 38,60,332 |
| B.—Superintendence— | | | | | |
| Presidency proper ... { *Non-voted* ... / Voted ... } | 26B. | *96,000* / 1,08,000 | *1,04,000* / 1,15,000 | *1,08,000* / 1,19,000 | *1,09,522* / 1,18,836 |
| Sind ... { *Non-voted* ... / Voted ... } | 26B. | *24,000* / 24,000 | *26,000* / 26,000 | *28,000* / 28,000 | *27,313* / 27,199 |
| C.—District Executive Force— | | | | | |
| Presidency proper ... { *Non-voted* ... / Voted ... } | 26C. | *2,95,000* / 80,44,000 | *3,33,000* / 80,09,000 | *3,81,000* / 81,84,000 | *3,63,353* / 91,40,698 |
| Sind ... { *Non-voted* ... / Voted ... } | 26C. | *1,27,000* / 32,01,000 | *1,27,000* / 30,85,000 | *1,58,000* / 32,62,000 | *1,48,690* / 30,94,495 |
| Aden ... { *Non-voted* ... / Voted ... } | 26C. | *19,000* / 1,81,000 | *16,000* / 1,68,000 | *15,000* / 1,83,000 | *18,412* / 2,46,852 |
| D.—Police Training School— | | | | | |
| Presidency proper ... { *Non-voted* ... / Voted ... } | 26D. | *35,000* / 96,000 | *40,000* / 1,04,000 | *39,000* / 1,06,000 | *39,769* / 94,905 |
| E.—Village Police— | | | | | |
| Sind ... Voted ... | 26E. | 62,000 | 63,000 | 60,000 | 63,666 |
| F.—Special Police— | | | | | |
| Presidency proper ... Voted ... | 26F. | 16,000 | 15,000 | 16,000 | 15,495 |
| G.—Railway Police— | | | | | |
| Presidency proper ... { *Non-voted* ... / Voted ... } | 26G. | *31,000* / 8,35,000 | *34,000* / 8,38,000 | *47,000* / 8,64,000 | *41,958* / 8,52,760 |
| Sind ... { *Non-voted* ... / Voted ... } | 26G. | *16,000* / 1,70,000 | *16,000* / 1,63,000 | *15,000* / 1,69,000 | *17,034* / 1,61,226 |
| H.—Criminal Investigation Department— | | | | | |
| Bombay City ... { *Non-voted* ... / Voted ... } | 26H. | *30,000* / 2,01,000 | *40,000* / 2,23,000 | *36,000* / 2,22,000 | *37,397* / 2,19,229 |
| Presidency proper ... { *Non-voted* ... / Voted ... } | 26H. | *41,000* / 2,19,000 | *46,000* / 2,28,000 | *44,000* / 2,26,000 | *54,584* / 2,07,148 |
| Sind ... { *Non-voted* ... / Voted ... } | 26H. | *18,000* / 1,11,000 | *17,000* / 1,23,000 | *18,000* / 1,24,000 | *15,023* / 1,23,066 |
| I.—Special Emergency Expenditure— | | | | | |
| Bombay City ... Voted ... | | 48,000 | 1,22,000 | 1,53,000 | ..... |
| Presidency proper ... Voted ... | | 5,63,000 | 6,05,000 | 6,20,000 | ..... |
| Sind ... Voted ... | | 3,000 | 3,000 | 20,000 | ..... |
| J.—Expenditure in England ... Voted ... | | 7,880 | 14,080 | 14,000 | ..... |
| K.—Loss or Gain by Exchange. { *Non-voted* ... / Voted ... } | | ..... / ..... | ..... / 99 | ..... / ..... | *4,667* / 494 |
| For rounding—Voted ... | | +120 | −179 | ..... | ..... |
| TOTAL ... | | 1,81,93,000 | 1,83,26,000 | 1,88,98,000 | 1,91,63,381 |
| *Non-voted* ... | | *7,94,000* | *8,67,000* | *9,59,000* | *9,36,985* |
| Voted ... | | 1,73,99,000 | 1,74,59,000 | 1,79,39,000 | 1,82,26,396 |

*Note 1.*—Provision for Inspectors and Deputy Inspectors in the case of Bombay City only and Sub-Inspectors, Sergeants and Prosecutors has been made under the detailed head "Non-Gazetted Executive Officers" and that for Jemadars, Head Constables, and Constables under "Constabulary".

*Note 2.*—*Non-contract contingencies* include all ordinary contingent expenditure of the Department such as postage, rents, rates and taxes, petty construction, pay of menials, medicines, water supply, prison-van contingencies, kit carts, telephone charges, conservancy charges, purchase of land and office expenses and miscellaneous. Contingent items which are peculiar to the Department are booked under *Supplies and Services*.

| DETAILED ACCOUNT No. 26A. POLICE. A—Presidency Police (Bombay City). | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| **SUMMARY.** | | | | |
| A. 1 SUPERINTENDENCE ... *Non-voted* ... | *47,000* | *50,000* | *52,000* | *50,622* |
| A. 1 SUPERINTENDENCE ... Voted ... | 92,000 | 1,08,000 | 1,01,000 | 98,075 |
| A. 2 CITY POLICE ... ... ... | 29,88,000 | 30,20,000 | 30,21,000 | 32,40,444 |
| A. 3 MUSIC LICENSING DEPARTMENT ... ... | ..... | ..... | ..... | 275 |
| A. 4 MOTOR, ETC., LICENSING DEPARTMENT ... ... | ..... | ..... | ..... | 51,126 |
| A. 5 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT. | ..... | 4,000 | 6,000 | 128 |
| A. 6 RIVER, HARBOUR OR MARINE POLICE *Non-voted*. | *15,000* | *18,000* | *18,000* | *18,441* |
| A. 6 RIVER, HARBOUR OR MARINE POLICE Voted ... | 3,20,000 | 3,21,000 | 3,22,000 | 3,54,990 |
| A. 7 GUARDS FOR PUBLIC BUILDINGS ... ... | 12,000 | 12,000 | 14,000 | 19,469 |
| A. 8 HOSPITAL CHARGES ... ... ... | 71,000 | 69,000 | 75,000 | 68,561 |
| A. 9 CATTLE POUNDS ... ... ... | 26,000 | 26,000 | 30,000 | 27,264 |
| TOTAL ... | 35,71,000 | 36,23,000 | 36,39,000 | 39,29,395 |
| *Non-voted* ... | *62,000* | *68,000* | *70,000* | *69,063* |
| Voted ... | 35,09,000 | 35,55,000 | 35,69,000 | 38,60,332 |

| DETAILED ACCOUNT No. 26A. POLICE. A—Presidency Police (Bombay City)—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| DETAILS. | | | | | | |
| **A-1—SUPERINTENDENCE.** | | | | | | |
| **A-1 (1)—Pay of Officers—** | | | | | | |
| *Commissioner (Rs. 2,150 plus Special Pay Rs. 250)* ... ... *Non-voted* ... | *1* | *1* | *25,707* | | *30,000* | |
| *Deputy Commissioner (Rs. 350—1,350 plus Spl. Pay Rs. 200)* ... *Non-voted* ... | *1* | *1* | *14,789* | | *16,365* | |
| *Probable savings* ... | | | *-1,500* | | *-2,000* | |
| Total ... *Non-voted* ... | | | *38,996* | *42,000* | *44,365* | *42,931* |
| Total ... Voted ... | | | ..... | 2,000 | ..... | ..... |
| **A-1—(2) Pay of Establishment—** | | | | | | |
| Clerks (60—400) ... ... | 55 | 55 | 78,208 | | 78,869 | |
| Temporary establishment ... ... | | | 7,128 | | 9,226 | |
| Probable savings ... | | | -2,000 | | -1,000 | |
| Total—Voted ... | | | 78,331 | 86,000 | 87,095 | 81,283 |
| **A-1—(3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (*Non-voted*) ... Fixed ... | | | *4,800* | | *6,000* | |
| Travelling allowance (*Non-voted*) ... Ordinary ... | | | *800* | | *1,200* | |
| Travelling allowance (Voted) ... Fixed ... | | | ..... | | ..... | |
| Travelling allowance (Voted) ... Ordinary ... | | | 100 | | 150 | |
| House-rent and other allowances ... *Non-voted* ... | | | *1,800* | | *314* | |
| House-rent and other allowances ... Voted ... | | | 1,020 | | 1,020 | |
| Total ... *Non-voted* ... | | | *7,400* | *8,000* | *7,514* | *7,691* |
| Total ... Voted ... | | | 1,120 | 2,000 | 1,170 | 1,225 |
| **A-1—(4) Contingencies—** | | | | | | |
| Customs duty on imported stores ... ... | | | 500 | | 300 | |
| Contract contingencies ... ... | | | 6,600 | | 6,500 | |
| Non-contract contingencies ... ... | | | 6,350 | | 6,400 | |
| Probable savings ... | | | -1,000 | | | |
| Total—Voted ... | | | 12,450 | 13,000 | 13,200 | 15,567 |
| | | | 1,38,297 | | 1,53,344 | |
| For rounding ... *Non-voted* ... | | | *+604* | | *+121* | |
| For rounding ... Voted ... | | | +99 | | -465 | |
| TOTAL ... | | | 1,39,000 | 1,53,000 | 1,53,000 | 1,48,697 |
| *Non-voted* ... | | | *47,000* | *50,000* | *52,000* | *50,622* |
| Voted ... | | | 92,000 | 1,03,000 | 1,01,000 | 98,075 |

| DETAILED ACCOUNT No. 26A. POLICE. A—Presidency Police—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **A—2 CITY POLICE.** | | | | | | |
| **A-2—(1) Pay of Officers—** | | | | | | |
| Superintendents (500—50—800) ... ... | 7 | 7 | 48,316 | | 53,492 | |
| Leave salary ... ... ... | | | ..... | | 2,700 | |
| Probable savings ... | | | -3,000 | | -2,954 | |
| Total—Voted ... | | | 45,316 | 51,000 | 53,238 | 53,334 |
| **A-2—(2) Pay of Establishment—** | | | | | | |
| Non-gazetted executive officers (125—400) ... | 218 | 216 | 5,47,490 | | 5,61,523 | |
| Motor fitter ... (100—125) ... | 1 | 1 | 1,350 | | 1,500 | |
| Constabulary ... (30—75) ... | 3,075 | 3,078 | 12,86,599 | | 12,74,202 | |
| Temporary establishment ... ... ... | | | 5,609 | | 5,520 | |
| **MOUNTED POLICE.** | | | | | | |
| Non-gazetted executive officers (125—200) ... | 1 | 1 | 1,900 | | 1,840 | |
| Constabulary ... (30—50) ... | 44 | 44 | 18,216 | | 18,196 | |
| | | | 18,61,164 | | 18,62,781 | |
| Probable savings ... | | | -91,000 | | -75,000 | |
| TOTAL—Voted ... | | | 17,70,164 | 17,77,000 | 17,87,781 | 18,12,508 |
| **A-2—(3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (Fixed) ... ... | | | 42,540 | | 52,260 | |
| Travelling allowance (Ordinary) ... ... | | | 34,000 | | 34,000 | |
| House-rent and other allowances ... *Non-voted* ... | | | *240* | | *240* | |
| House-rent and other allowances ... Voted ... | | | 30,820 | | 40,992 | |
| | | | 1,07,600 | | 1,27,492 | |
| Probable savings ... | | | -5,000 | | -10,000 | |
| Total *Non-voted* ... | | | *240* | | *240* | |
| Total Voted ... | | | 1,02,360 | 1,09,000 | 1,17,252 | 2,61,470 |
| Carried over ... | | | 19,18,080 | 19,37,000 | 19,58,511 | 21,27,807 |

| DETAILED ACCOUNT No. 26A. POLICE. A—Presidency Police—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **A—2 CITY POLICE—contd.** | | | | | | |
| Brought forward ... | | | 19,18,080 | 19,97,000 | 19,58,511 | 21,27,807 |
| **A—2 (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... | | | 65,525 | | 66,050 | |
| Non-contract contingencies— | | | | | | |
| Rents, rates and taxes ... ... | | | 8,30,000 | | 8,34,000 | |
| Water-supply ... ... | | | 88,000 | | 73,000 | |
| Office expenses and miscellaneous ... ... | | | 26,000 | | 31,000 | |
| Other items ... ... | | | 1,000 | | 1,450 | |
| Supplies and services— | | | | | | |
| Purchase and upkeep of horses ... ... | | | 19,000 | | 20,000 | |
| Clothing charges ... ... | | | 52,120 | | 45,853 | |
| Ordnance stores ... ... | | | 6,500 | | 4,000 | |
| Free supply of outfit for Sergeants and Sub-Inspectors on enlistment ... ... | | | 6,000 | | 5,000 | |
| Other items ... ... | | | 700 | | 1,000 | |
| | | | 10,89,845 | | 10,81,353 | |
| Probable savings ... ... | | | −10,000 | | −5,000 | |
| Total—Voted ... | | | 10,79,845 | 10,97,000 | 10,76,353 | 11,23,333 |
| **GRAND TOTAL ...** | | | 29,97,925 | 30,34,000 | 30,34,864 | 32,51,140 |
| **A—2 (5) Establishment charges recoverable from other Governments, Departments, etc.—** | | | | | | |
| *Deduct*—Amount recoverable from the Central Government for the cost of establishment supplied to the Currency Office, Bombay ... | | | −5,385 | | −5,641 | |
| Amount recoverable from Central Government for the cost of police for the Pilgrim Department, Bombay. | | | −4,170 | | −4,170 | |
| Amount recoverable from the Bombay Municipality for the cost of police for the Additional Presidency Magistrate's Court for the trial of Municipal cases . | | | ..... | | −3,823 | |
| | | | −9,555 | −14,000 | −13,634 | −10,696 |
| For rounding ... *Non-voted* ... | | | *−240* | | *−240* | |
| For rounding ... Voted ... | | | −180 | | +10 | |
| NET TOTAL *Non-voted* . | | | ..... | | ..... | ..... |
| NET TOTAL Voted ... | | | 29,88,000 | 30,20,000 | 30,21,000 | 32,40,444 |
| **A—3 MUSIC LICENSING DEPARTMENT.** | | | | | | |
| **A—3 (1) Pay of Establishment—** | | | | | | |
| Clerks (*60—160*) ... ... | 2 | *2* | 2,662 | | 2,893 | |
| **A—3 (2) Contingencies—** | | | | | | |
| Contract contingencies ... ... | | | 25 | | 75 | |
| For rounding ... | | | 2,687 | 3,000 | 2,968 +32 | 2,815 |
| | | | | | 3,000 | 2,815 |
| **A—3 (3) Establishment charges recoverable from other Governments, Departments, etc.—** | | | | | | |
| *Deduct*—Receipts retained to meet charges ... | | | −2,687 | −3,000 | −3,000 | −2,540 |
| **TOTAL—Voted ...** | | | ..... | ..... | ..... | 275 |

| DETAILED ACCOUNT No. 26A. POLICE. A—Presidency Police—*contd.* | Strength. 1931-33. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **A-4 MOTOR, etc., LICENSING DEPARTMENT.** | | | | | | |
| **A-4 (1) Pay of Officers—** | | | | | | |
| Superintendent (500—50—800) and D.A. 150 ... | 1 | | | | | |
| Leave salary ... ... ... | | | | | | |
| Total—Voted ... | | | | | | 11,279 |
| **A-4 (2) Pay of Establishment—** | | | | | | |
| Non-gazetted executive officers and clerks ... | 19 | | | | | |
| Temporary establishment ... ... ... | | | | | | |
| Leave salary ... ... ... | | | | | | |
| Probable savings ... ... ... | | | | | | |
| Total—Voted ... | | | | | | 38,354 |
| **A-4 (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance ... ... ... | | | | | | |
| House-rent and other allowances ... ... | | | | | | |
| Total—Voted ... | | | | | | 6,662 |
| **A-4 (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | | | | |
| Non-contract contingencies ... ... ... | | | | | | |
| Probable savings ... ... ... | | | | | | |
| Total—Voted ... | | | | | | 10,639 |
| **GRAND TOTAL—Voted** ... | | | | | | 66,934 |
| For rounding ... | | | | | | |
| **A-4 (5) Establishment charges recoverable from other Governments, Departments, etc.—** | | | | | | |
| *Deduct*—Receipts retained to meet charges ... | | | | | | −15,808 |
| **NET TOTAL—Voted** ... | | | | | ..... | 51,126 |
| **A-5 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT.** | | | | | | |
| **A-5 (1) Pay of Establishment—** | | | | | | |
| Non-gazetted executive officers and clerks (*60—400*) ... | 15 | *15* | 24,255 | | 26,964 | |
| Constabulary (*30—36*) ... ... ... | 6 | *6* | 2,376 | | 2,412 | |
| Probable savings ... ... ... | | | −5,500 | | −5,500 | |
| Total—Voted ... | | | 21,131 | 23,000 | 23,876 | 23,864 |
| **A-5 (2) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (Fixed)... ... ... | | | 2,760 | | 2,760 | |
| Travelling allowance (Ordinary) ... ... | | | 20 | | 20 | |
| House-rent and other allowances ... ... | | | 840 | | 840 | |
| Probable savings ... ... ... | | | −1,500 | | −1,000 | |
| Total—Voted ... | | | 2,120 | 2,000 | 2,620 | 2,433 |
| **A-5 (3) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 3,500 | | 10,000 | |
| Non-contract contingencies ... ... ... | | | 2,554 | | 3,280 | |
| Supplies and services ... ... ... | | | 2,400 | | 2,626 | |
| Probable savings ... ... ... | | | ..... | | −2,500 | |
| Total—Voted ... | | | 8,454 | 13,000 | 13,406 | 6,517 |
| **GRAND TOTAL—Voted** ... | | | 31,705 | 38,000 | 39,902 | 32,814 |
| For rounding ... | | | +295 | | +98 | |
| | | | 32,000 | | 40,000 | 32,814 |
| **A-5 (4) Establishment charges recoverable from other Governments, Departments, etc.—** | | | | | | |
| *Deduct*—Receipts retained to meet charges ... | | | −32,000 | −34,000 | −34,000 | −32,686 |
| **NET TOTAL—Voted** ... | | | ..... | 4,000 | 6,000 | 128 |

Provided under "87—Miscellaneous Departments (Provincial)".

| DETAILED ACCOUNT No. 26A. POLICE. A-Presidency Police—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| **A-6 RIVER, HARBOUR OR MARINE POLICE.** | | | Rs. | Rs. | Rs. | Rs. |
| **A-6 (1) Pay of Officers—** | | | | | | |
| *Deputy Commissioner (350—1,350 plus Spl. Pay Rs. 200)* ... *Non-voted* ... | *1* | *1* | *13,181* | | *14,730* | |
| Superintendent (500—50—800) ... ... | 1 | *1* | 5,889 | | 9,600 | |
| Leave salary ... ... ... | | | ..... | | 500 | |
| Probable savings ... { *Non-voted* ... | | | *-1,000* | | ..... | |
| Probable savings ... { Voted ... | | | -1,000 | | -2,700 | |
| Total ... { *Non-voted* ... | | | *12,181* | *15,000* | *14,730* | *14,735* |
| Total ... { Voted ... | | | 4,889 | 7,000 | 7,400 | 9,600 |
| **A-6 (2) Pay of Establishment—** | | | | | | |
| Non-gazetted executive officers and engine drivers *(94—400)* ... ... ... | 15 | *15* | 34,393 | | 35,522 | |
| Constabulary *(30—75)* ... ... ... | 522 | *525* | 2,09,196 | | 2,08,316 | |
| Temporary establishment ... ... ... | | | 960 | | ..... | |
| Probable savings ... ... ... | | | -8,000 | | -7,000 | |
| Total—Voted ... | | | 2,86,549 | 2,86,000 | 2,86,838 | 2,89,679 |
| **A-6 (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (*Non-voted*) ... { Fixed .. | | | *2,400* | | *3,000* | |
| Travelling allowance (*Non-voted*) ... { Ordinary ... | | | *100* | | *100* | |
| Travelling allowance (Voted) ... { Fixed ... | | | 3,660 | | 3,660 | |
| Travelling allowance (Voted) ... { Ordinary ... | | | 1,000 | | 1,000 | |
| House-rent and other allowances ... { *Non-voted* ... | | | ..... | | *257* | |
| House-rent and other allowances ... { Voted ... | | | 1,694 | | 1,470 | |
| Probable savings ... ... ... | | | -600 | | -1,000 | |
| Total ... { *Non-voted* ... | | | *2,500* | *3,000* | *3,357* | *3,706* |
| Total ... { Voted ... | | | 5,754 | 6,000 | 5,130 | 30,402 |
| **A-6 (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... | | | 6,575 | | 6,700 | |
| Non-contract contingencies— | | | | | | |
| Rents, rates and taxes ... ... | | | 43,900 | | 42,400 | |
| Other non-contract contingencies ... ... | | | 10,500 | | 10,200 | |
| Supplies and services— | | | | | | |
| Rewards ... ... ... | | | 20 | | 50 | |
| Purchase and repairs of boats ... ... | | | 3,000 | | 3,000 | |
| Clothing charges ... ... ... | | | 10,000 | | 10,000 | |
| Probable savings ... ... ... | | | -1,000 | | ..... | |
| Total—Voted ... | | | 72,995 | 72,000 | 72,350 | 75,809 |
| | | | 3,34,868 | | 3,39,805 | 3,78,481 |
| For rounding ... { *Non-voted* ... | | | *+319* | | *-87* | |
| For rounding ... { Voted ... | | | -187 | | +282 | |
| TOTAL ... | | | 3,35,000 | 3,39,000 | 3,40,000 | 3,78,481 |
| *Non-voted* ... | | | *15,000* | *18,000* | *18,000* | *18,441* |
| Voted ... | | | 3,20,000 | 3,21,000 | 3,22,000 | 3,54,990 |

| DETAILED ACCOUNT No. 26A. POLICE. A.—Presidency Police—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **A—7 GUARDS FOR PUBLIC BUILDINGS.** | | | | | | |
| **A-7 (1) Pay of Establishment—** | | | | | | |
| Non-gazetted executive officers (*125—200*) ... | 2 | 2 | 3,143 | | 4,548 | |
| Constabulary (*30—100*) ... ... | 143 | 133 | 52,402 | | 58,672 | |
| Total—Voted ... | | | 55,545 | 61,000 | 63,220 | 62,119 |
| **A-7 (2) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (Fixed) ... ... | | | 180 | | 180 | |
| Travelling allowance (Ordinary) ... ... | | | 100 | | 100 | |
| House-rent and other allowances ... ... | | | 240 | | 240 | |
| Total—Voted ... | | | 520 | 1,000 | 520 | 7,331 |
| **A-7 (3) Contingencies—** | | | | | | |
| Non-contract contingencies ... ... | | | 250 | | 250 | |
| Supplies and services ... ... | | | 3,018 | | 3,018 | |
| Total—Voted ... | | | 3,268 | 3,000 | 3,268 | 3,114 |
| **GRAND TOTAL**—Voted ... | | | 59,333 | 65,000 | 67,008 | 72,564 |
| **A-7 (4) Establishment charges recoverable from other Governments, Departments, etc.—** | | | | | | |
| *Deduct*—Contribution from Central Government ... | | | -33,980 | | -40,086 | -40,088 |
| Contribution from Imperial Bank of India, Bombay... | | | -13,105 | -53,000 | -13,105 | -13,007 |
| For rounding ... | | | -47,085<br>-248 | | -53,191<br>+183 | -53,095 |
| **NET TOTAL**—Voted ... | | | 12,000 | 12,000 | 14,000 | 19,469 |
| **A—8 HOSPITAL CHARGES.** | | | | | | |
| **A-8 (1) Pay of Officers—** | | | | | | |
| Surgeon (*Rs. 1,000*) ... ... | 1 | 1 | 10,800 | | 12,000 | |
| *Deduct*—Portion debitable to "24, Administration of Justice—Coroner's Court" (*vide* page 126) ... | | | -4,320 | | -4,800 | |
| Total—Voted ... | | | 6,480 | 5,000 | 7,200 | 7,200 |
| **A-8 (2) Pay of Establishment—** | | | | | | |
| Sub-Assistant Surgeons (*60—200*) ... ... | 2 | 2 | 3,592 | | 4,208 | |
| Compounders, Dressers and Nurses (*18—175*) ... | 14 | 14 | 12,088 | | 12,921 | |
| Clerk (*60—160*) ... ... | 1 | 1 | 1,111 | | 1,197 | |
| Servants (*22—28*) ... ... | 24 | 24 | 6,816 | | 6,794 | |
| Leave salary ... ... | | | 700 | | 868 | |
| Total ... | | | 24,307 | 23,000 | 25,988 | 21,716 |
| Carried over ... | | | 30,787 | 28,000 | 33,188 | 28,916 |

| DETAILED ACCOUNT No. 26A. POLICE. A.—Presidency Police—*contd.* | Strength: 1931-32. | Strength: 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| Brought forward ... | | | 30,787 | 28,000 | 33,183 | 28,916 |
| **A.—8 HOSPITAL CHARGES—*continued.*** | | | | | | |
| **A-8 (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (Fixed) ... ... | | | 1,080 | | 1,080 | |
| House-rent and other allowances ... ... | | | 5,462 | | 5,262 | |
| Total—Voted ... | | | 6,542 | 6,000 | 6,342 | 4,889 |
| **A-8 (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... | | | 6,825 | | 6,825 | |
| Non-contract contingencies— | | | | | | |
| Office expenses and miscellaneous ... ... | | | 17,800 | | 18,500 | |
| Other items ... ... | | | 8,953 | | 8,953 | |
| Supplies and services ... ... ... | | | 425 | | 977 | |
| Total—Voted ... | | | 34,003 | 35,000 | 35,255 | 34,756 |
| | | | 71,332 | | 74,780 | 68,561 |
| For rounding ... | | | −332 | | +220 | |
| TOTAL—Voted .. | | | 71,000 | 69,000 | 75,000 | 68,561 |
| **A.—9 CATTLE POUNDS.** | | | | | | |
| **A-9 (1) Pay of Establishment—** | | | | | | |
| Constabulary (30—50) ... ... | 20 | 20 | 8,412 | | 8,384 | |
| Pound-Keeper (200—250) ... ... | 1 | 1 | 2,399 | | 2,826 | |
| Clerks (60—160) ... ... | 3 | 3 | 3,350 | | 3,602 | |
| Leave salary ... ... | | | ..... | | ..... | |
| Total—Voted ... | | | 14,161 | 14,000 | 14,812 | 14,297 |
| **A-9 (2) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (Fixed) ... ... | | | 480 | | 480 | |
| Travelling allowance (Ordinary) ... ... | | | 30 | | 30 | |
| House-rent and other allowances ... ... | | | 670 | | 670 | |
| Total—Voted ... | | | 1,180 | 1,000 | 1,180 | 2,199 |
| **A-9 (3) Contingencies—** | | | | | | |
| Contract contingencies ... ... | | | 800 | | 800 | |
| Non-contract contingencies ... .. | | | 9,500 | | 12,400 | |
| Supplies and services ... ... | | | 420 | | 420 | |
| Total—Voted ... | | | 10,720 | 11,000 | 13,620 | 10,768 |
| | | | 26,061 | | 29,612 | 27,264 |
| For rounding ... | | | −61 | | +388 | |
| TOTAL—Voted ... | | | 26,000 | 26,000 | 30,000 | 27,264 |

| DETAILED ACCOUNT No. 26H. POLICE. H.—Criminal Investigation Department. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **H.—CRIMINAL INVESTIGATION DEPARTMENT—(BOMBAY).** | | | | | | |
| **H. (1) Pay of Officers—** | | | | | | |
| Deputy Commissioners (*350—1350 plus* Spl. Pay Rs. 200 each) ... *Non-voted* ... | *2* | *2* | *25,264* | | *28,254* | |
| Superintendent (*500—50—800*) ... ... | 1 | *1* | 6,991 | | 10,080 | |
| Leave salary ... ... ... | | | ..... | | 500 | |
| Total ... *Non-voted* ... | | | *25,264* | *33,000* | *28,254* | *29,433* |
| Total ... Voted ... | | | 6,991 | 10,000 | 10,580 | 10,611 |
| **H. (2) Pay of Establishment—** | | | | | | |
| Non-gazetted executive officers (125—400) ... | 20 | *20* | 64,879 | | 67,286 | |
| Constabulary (80—75) ... | 67 | *67* | 84,359 | | 84,504 | |
| Temporary establishment ... ... | | | 29,565 | | 30,920 | |
| Leave salary ... ... | | | 2,270 | | 4,300 | |
| Probable savings ... ... | | | ..... | | ..... | |
| Total—Voted ... | | | 1,81,073 | 1,85,000 | 1,87,010 | 1,29,021 |
| **H. (3) Allowances—** | | | | | | |
| Travelling allowance (*Non-voted*) ... Fixed ... | | | *4,800* | | *6,000* | |
| Travelling allowance (*Non-voted*) ... Ordinary ... | | | *250* | | *250* | |
| Travelling allowance (Voted) ... Fixed ... | | | 8,160 | | 11,140 | |
| Travelling allowance (Voted) ... Ordinary ... | | | 12,000 | | 12,000 | |
| House-rent and other allowances ... *Non-voted* ... | | | ..... | | *1,199* | |
| House-rent and other allowances ... Voted ... | | | 4,600 | | 4,370 | |
| Total ... *Non-voted* ... | | | *5,050* | *7,000* | *7,449* | *7,964* |
| Total ... Voted ... | | | 24,760 | 35,000 | 27,510 | 37,111 |
| **H. (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... | | | 9,500 | | 9,400 | |
| Non-contract contingencies ... ... | | | 25,518 | | 34,270 | |
| Supplies and services ... ... | | | 3,500 | | 3,865 | |
| Total—Voted ... | | | 38,518 | 43,000 | 47,535 | 42,486 |
| | | | 2,31,656 | | 2,58,388 | 2,56,626 |
| For rounding ... *Non-voted* ... | | | *-314* | | *+297* | |
| For rounding ... Voted ... | | | -342 | | —635 | |
| **TOTAL** ... | | | 2,31,000 | 2,63,000 | 2,58,000 | 2,56,626 |
| *Non-voted* ... | | | *30,000* | *40,000* | *36,000* | *37,397* |
| Voted ... | | | 2,01,000 | 2,23,000 | 2,22,000 | 2,19,229 |

| DETAILED ACCOUNT No. 26. POLICE. I—Special Emergency Expenditure. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **I—SPECIAL EMERGENCY EXPENDITURE (BOMBAY CITY).** | | | | | | |
| **I. (1) Pay of Officers** ... ... ... | | | | | | |
| **I. (2) Pay of Establishment—** | | | | | | |
| Constabulary (30—50) ... ... ... | | 100 | 36,864 | | 36,864 | |
| Total ... | | | 36,864 | 47,000 | 36,864 | |
| **I. (3) Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances ... Voted ... | | | 8,724 | | 1,06,000 | |
| Total—Voted ... | | | 8,724 | 66,000 | 1,06,000 | |
| **I. (4) Contingencies—** | | | | | | |
| Non-contract contingencies ... ... ... | | | ..... | | 8,520 | |
| Supplies and services ... ... ... | | | 2,100 | | 2,100 | |
| Total ... | | | 2,100 | 9,000 | 10,620 | |
| | | | 47,688 | | 1,53,484 | |
| For rounding—Voted ... | | | +312 | | -484 | |
| TOTAL ... | | | 48,000 | 1,22,000 | 1,53,000 | |
| Voted ... | | | 48,000 | 1,22,000 | 1,53,000 | |

DETAILED ACCOUNT No. 26B.
**POLICE.**
**B.—Superintendence (Presidency proper.)**

| | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| **PRESIDENCY PROPER.** | | | Rs. | Rs. | Rs. | Rs. |
| DETAILS. | | | | | | |
| **B.—OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL.** | | | | | | |
| **B. (1) Pay of Officers—** | | | | | | |
| *Inspector-General (2,500—125—3,000).* *Non-voted* ... | *1* | *1* | *29,937* | | *36,000* | |
| *Deputy Inspector's-General (1,750—100—2,150)* ... ... *Non-voted* ... | *2* | *2* | *43,854* | | *48,900* | |
| *Personal Assistant (650—1,350)* ... *Non-voted* ... | *1* | *1* | *13,560* | | *15,177* | |
| Superintendent, Office of the Inspector-General (300—500). ... ... Voted ... | 1 | *1* | 4,941 | | 5,510 | |
| *Probable savings* ... ... *Non-voted* ... | | | *-2,500* | | *-2,500* | |
| Total ... *Non-voted* ... | | | *84,851* | *95,000* | *97,577* | *97,797* |
| Total ... Voted ... | | | 4,941 | 5,000 | 5,510 | 5,009 |
| **B. (2) Pay of Establishment—** | | | | | | |
| Clerks (30—450) ... ... ... | 63 | *63* | 85,599 | | 93,577 | |
| Servants (11—23) ... ... ... | 11 | *11* | 2,224 | | 2,224 | |
| Temporary establishment ... ... ... | | | 1,980 | | 2,140 | |
| Leave salary ... ... ... ... | | | 3,074 | | 4,773 | |
| Probable savings ... ... ... | | | -2,000 | | -2,500 | |
| Total ... | | | 90,877 | 93,000 | 1,00,214 | 1,00,882 |
| **B. (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (*Non-voted*) ... Fixed ... | | | ..... | | ..... | |
| Travelling allowance (*Non-voted*) ... Ordinary ... | | | *8,400* | | *8,700* | |
| Travelling allowance (Voted) ... Fixed ... | | | 1,296 | | 1,296 | |
| Travelling allowance (Voted) ... Ordinary ... | | | 4,930 | | 5,000 | |
| House-rent and other allowances ... *Non-voted* ... | | | *1,200* | | *1,200* | |
| House-rent and other allowances ... Voted ... | | | 1,776 | | 1,776 | |
| *Cost of passages granted under the Superior Civil Services Rules, 1924.* *Non-voted* ... | | | *3,679* | | ..... | |
| *Payment on account of medical treatment of British Officers of Superior Civil Services* ... ... *Non-voted* ... | | | *150* | | *300* | |
| *Probable savings* ... ... *Non-voted* ... | | | *-2,000* | | ..... | |
| *Probable savings* ... ... Voted ... | | | -1,000 | | ..... | |
| Total ... *Non-voted* ... | | | *11,429* | *9,000* | *10,200* | *11,725* |
| Total ... Voted ... | | | 7,002 | 7,000 | 8,072 | 7,078 |
| **B—(4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 3,458 | | 3,520 | |
| Non-contract contingencies— | | | | | | |
| Service postage and telegrams ... ... | | | 4,050 | | 3,850 | |
| Other items ... ... ... | | | 1,999 | | 1,789 | |
| Probable Savings ... ... ... | | | - 500 | | | |
| Total ... | | | 9,007 | 9,000 | 9,159 | 9,867 |
| **B—(5) Establishment charges recoverable from other Governments, etc.—** | | | 2,08,107 | 2,28,000 | 2,30,782 | 2,32,358 |
| Contribution from Central Government for Police supervision in Mahikantha ... ... | | | -4,000 | -4,000 | -4,000 | -4,000 |
| For rounding ... *Non-voted* ... | | | *-280* | | *+223* | |
| For rounding ... Voted ... | | | +173 | | +45 | |
| **TOTAL** ... | | | 2,04,000 | 2,19,000 | 2,27,000 | 2,28,358 |
| *Non-voted* ... | | | *96,000* | *1,04,000* | *1,08,000* | *1,09,522* |
| Voted ... | | | 1,08,000 | 1,15,000 | 1,19,000 | 1,18,836 |

| DETAILED ACCOUNT No. 26C. POLICE. C.—District Executive Force (Presidency proper.) | | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| **SUMMARY.** | | | | | |
| **C. 1.—DISTRICT POLICE.** | | | | | |
| C. 1—(a) POLICE PROPER— | | | | | |
| C. 1—(a) 1 Pay of Officers... | *Non-voted* | *1,95,000* | *2,50,000* | *2,77,000* | *2,60,463* |
| | Voted | 3,21,000 | 3,65,000 | 3,56,000 | 3,85,086 |
| C. 1—(a) 2 Pay of Establishment | Voted | 57,14,000 | 57,65,000 | 57,55,000 | 59,23,622 |
| C. 1—(a) 3 Allowances, Honoraria, etc. | *Non-voted* | *1,00,000* | *83,000* | *1,04,000* | *90,353* |
| | Voted | 12,20,000 | 12,25,000 | 12,33,000 | 16,23,792 |
| C. 1—(a) 4 Contingencies | Voted | 7,98,000 | 7,24,000 | 8,10,000 | 9,54,407 |
| C. 1—(b) Hospital charges | Voted | 9,000 | 9,000 | 9,000 | 8,838 |
| C. 1—(c) Primary schools in Police lines | Voted | 10,000 | 11,000 | 11,000 | 10,229 |
| C. 1—(d) Land Conveyance Licensing Department | Voted | ..... | ..... | ..... | ..... |
| Total | *Non-voted* | *2,95,000* | *3,33,000* | *3,81,000* | *3,50,816* |
| | Voted | 80,72,000 | 80,99,000 | 81,74,000 | 89,05,974 |
| **C. 2.—OTHER POLICE.** | | | | | |
| C. 2—(a) Police supplied to private companies and persons | Voted | -299 | ..... | -171 | -2,609 |
| C. 2—(b) Additional police establishment (not fixed). | *Non-voted* | ..... | ..... | ..... | *12,537* |
| | Voted | 77,000 | 25,000 | 1,26,000 | 4,07,316 |
| C. 2—(c) Village police (Shetsanadi Police) | Voted | 12,000 | 12,000 | 12,000 | 11,618 |
| Total | *Non-voted* | ..... | ..... | ..... | *12,537* |
| | Voted | 88,701 | 37,000 | 1,37,829 | 4,16,325 |
| | | 84,55,701 | 84,60,000 | 86,92,829 | 96,85,652 |
| **Establishment Charges recoverable from Other Governments, Departments, etc.—** | | | | | |
| *Deduct*—Amount recoverable from Central Government for Police supplied to Security Printing Press, Nasik | Voted | -7,744 | -8,000 | -7,744 | -7,744 |
| *Deduct*—Contribution from Imperial Bank, etc. | Voted | -20,000 | -32,000 | -32,741 | -38,130 |
| *Deduct*—1/4th Share of the cost of the Panch Mahals and Rewakantha Combined Police debitable to Central Government | Voted | -38,949 | -37,000 | -36,970 | -31,913 |
| Recovery from the Government of India for additional Police | | ..... | ..... | ..... | -53,819 |
| For rounding | | -8 | ..... | -374 | ..... |
| **TOTAL** | | 83,39,000 | 83,42,000 | 85,65,000 | 95,04,046 |
| | *Non-voted* | *2,95,000* | *3,33,000* | *3,81,000* | *3,63,353* |
| | Voted | 80,44,000 | 80,09,000 | 81,84,000 | 91,40,693 |

| DETAILED ACCOUNT No. 26C. POLICE. C.—District Executive Force (Presidency proper). | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| DETAILS. | | | | | | |
| C. 1—DISTRICT POLICE. | | | | | | |
| POLICE PROPER | | | | | | |
| C. 1—(a) (1) Pay of Officers— | | | | | | |
| Superintendents (650-1,450) ... *Non-voted* ... | 19 | 17 | *1,50,399* | | *2,08,300* | |
| Superintendents (650-1,450) ... Voted ... | | | 14,265 | | 3,000 | |
| Assistant Superintendents (350-1,350). *Non-voted* ... | *21* | *20* | *1,24,230* | | *1,48,863* | |
| Leave salary ... ... | | | 18,500 | | 19,000 | |
| Deputy Superintendents and Inspectors (180—700) ... | 100 | 98 | 2,86,367 | | 3,29,025 | |
| Temporary Deputy Superintendents ... ... | | | 18,000 | | 20,000 | |
| | | | 6,06,761 | | 7,28,188 | |
| Probable savings ... *Non-voted* ... | | | *-80,000* | | *-80,000* | |
| Probable savings ... Voted ... | | | -11,000 | | -15,000 | |
| For rounding ... *Non-voted* ... | | | *+371* | | *-163* | |
| For rounding ... Voted ... | | | -132 | | -25 | |
| TOTAL ... | | | 5,16,000 | 6,15,000 | 6,33,000 | 6,45,549 |
| *Non-voted* ... | | | *1,95,000* | *2,50,000* | *2,77,000* | *2,60,463* |
| Voted ... | | | 3,21,000 | 3,65,000 | 3,56,000 | 3,85,086 |
| C. 1—(a) (2) Pay of Establishment— | | | | | | |
| POLICE FORCE. | | | | | | |
| Non-gazetted executive officers (60-200) ... ... | 515 | 515 | 56,37,693 | | 56,49,576 | |
| Constabulary (19-50) ... ... | 16,141 | 16,084 | | | | |
| Probable savings ... | | | -2,20,000 | | -2,20,000 | |
| Total—Voted ... | | | 54,17,693 | 54,45,000 | 54,29,576 | |
| MOUNTED POLICE. | | | | | | |
| Mounted Police (26-41) ... ... | 89 | 89 | 32,324 | | 32,527 | |
| Total—Voted ... | | | 32,324 | 30,000 | 32,527 | |
| Carried over ... | | | 54,50,017 | 54,75,000 | 54,62,103 | |

| DETAILED ACCOUNT No. 26C. POLICE. C.—District Executive Force (Presidency proper)—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| C.—1. DISTRICT POLICE—*contd.* | | | | | | |
| Brought forward ... | | | 54,50,017 | 54,75,000 | 54,62,103 | |
| OFFICE AND MENIAL ESTABLISHMENTS. | | | | | | |
| Clerks (30—200) ... ... ... | 257 | *256* | 2,25,946 | | 2,47,591 | |
| Book-Binders and Servants (15—19) ... ... | 104 | *103* | 19,056 | | 19,308 | |
| Temporary establishment ... ... ... | | | 16,500 | | 14,337 | |
| Leave salary ... ... ... | | | 3,226 | | 12,347 | |
| | | | 2,64,728 | 2,90,000 | 2,93,586 | |
| Total—Voted ... | | | 57,14,745 | 57,65,000 | 57,55,689 | 59,21,108 |
| *Deduct*—Half the cost of three constables employed on telephone exchange debitable under "22, General Administration" (*vide* pages 107 and 111) ... | | | -1,058 | ... .. | -486 | -486 |
| For rounding ... | | | +313 | ..... | -203 | |
| TOTAL—Voted ... | | | 57,14,000 | 57,65,000 | 57,55,000 | 59,20,622 |
| C.—1.—(*a*) (3) Allowances, Honoraria, etc.— | | | | | | |
| Payment on account of medical treatment of British officers of the Superior Civil Services ... ... *Non-voted* ... | | | *500* | | *1,000* | |
| Travelling allowance (*Non-voted*) ... Fixed ... | | | *8,640* | | *8,520* | |
| Travelling allowance (*Non-voted*) ... Ordinary ... | | | *60,000* | | *60,000* | |
| Travelling allowance (Voted) ... Fixed ... | | | 1,67,463 | | 1,66,713 | |
| Travelling allowance (Voted) ... Ordinary ... | | | 5,75,000 | | 5,81,140 | |
| House-rent and other allowances ... *Non-voted* ... | | | *3,900* | | *7,670* | |
| House-rent and other allowances ... Voted ... | | | 5,07,718 | | 5,16,241 | |
| Cost of passages granted under the Superior Civil Services Rules, 1924... *Non-voted* ... | | | *27,000* | | *27,187* | |
| | | | 13,49,621 | | 13,69,613 | |
| Probable savings—Voted ... | | | -30,000 | | -32,000 | |
| For rounding ... *Non-voted* ... | | | +560 | | -377 | |
| For rounding ... Voted ... | | | -181 | | +804 | |
| TOTAL ... | | | 13,20,000 | 13,08,000 | 13,87,000 | 17,14,145 |
| *Non-voted* ... | | | *1,00,000* | *83,000* | *1,04,000* | *90,353* |
| Voted ... | | | 12,20,000 | 12,25,000 | 12,33,000 | 16,23,792 |

| DETAILED ACCOUNT No. 26C. POLICE. C.—District Executive Force (Presidency proper)—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **C.—1. DISTRICT POLICE—*contd.*** | | | | | | |
| CONTINGENCIES. | | | | | | |
| **C.—1. (*a*) (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 65,000 | | 66,870 | |
| Non-contract contingencies— | | | | | | |
| Rents, rates and taxes ... ... ... | | | 71,000 | | 70,921 | |
| Service postage and telegrams ... ... | | | 92,355 | | 94,000 | |
| Conservancy charges ... ... ... | | | 50,000 | | 49,000 | |
| Petty construction and repairs ... ... | | | 28,750 | | 32,000 | |
| Other Items ... ... ... | | | 1,15,141 | | 1,10,019 | |
| Supplies and services— | | | | | | |
| Rearmament of the Police Force ... / Ordnance Stores ... ... | | | 1,41,600 | | 1,22,280 | |
| Clothing charges ... ... ... | | | 1,95,854 | | 2,05,854 | |
| Purchase of horses and equipment ... ... | | | 31,000 | | 37,200 | |
| Other items ... ... ... | | | 27,100 | | 37,259 | |
| Total ... | | | 8,17,800 | 7,24,000 | 8,25,403 | 9,54,407 |
| Probable savings ... | | | −20,000 | | −16,000 | |
| For rounding ... | | | +200 | | +597 | |
| TOTAL—Voted ... | | | 7,98,000 | 7,24,000 | 8,10,000 | 9,54,407 |

| DETAILED ACCOUNT No. 26C. POLICE. C-District Executive Force (Presidency proper)—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **C—1. DISTRICT POLICE—*concld.*** | | | | | | |
| **C.—1. (*b*) HOSPITAL CHARGES.** | | | | | | |
| **C-1. (*b*) (2) Pay of Establishment—** | | | | | | |
| Sub-Assistant Surgeons (*60—200*) ... ... | 2 | 2 | (*a*)4,562 | | (*a*)4,896 | |
| Servants (*14—18*) ... ... ... | 7 | 7 | 1,332 | | 1,296 | |
| Leave salary ... ... ... | | | 66 | | 64 | |
| Total ... | | | 5,960 | 6,000 | 6,256 | 6,199 |
| **C-1. (*b*) (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (ordinary) ... ... | | | 10 | | 10 | |
| House-rent and other allowances ... ... | | | 480 | | 180 | |
| Total ... | | | 490 | 500 | 190 | 302 |
| **C-1. (*b*) (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 270 | | 270 | |
| Non-contract contingencies ... ... ... | | | 187 | | 187 | |
| Supplies and services ... ... ... | | | 2,367 | | 2,475 | |
| Total ... | | | 2,824 | 2,500 | 2,932 | 2,337 |
| | | | 9,274 | | 9,378 | 8,838 |
| For rounding ... | | | −274 | | −378 | |
| TOTAL—Voted ... | | | 9,000 | 9,000 | 9,000 | 8,838 |
| **C-1. (*c*) PRIMARY SCHOOLS IN POLICE LINES.** | | | | | | |
| **C-1. (*c*) (2)-Pay of Establishment—** | | | | | | |
| Teachers (*25—60*) ... ... ... | 25 | 21 | 9,317 | | 10,613 | |
| Probable savings ... ... ... | | | −1,000 | | −1,000 | |
| Total ... | | | 8,317 | 9,000 | 9,613 | 8,739 |
| **C-1. (*c*) (3)-Allowances, etc.—** | | | | | | |
| Travelling allowance (ordinary) ... ... | | | 20 | | 50 | |
| House-rent and other allowances ... ... | | | 263 | | 263 | |
| Total ... | | | 283 | 500 | 313 | 263 |
| **C-1. (*c*) (4) Contingencies—** | | | | | | |
| Non-contract contingencies ... ... ... | | | 1,360 | | 1,524 | |
| | | | 1,360 | 1,500 | 1,524 | 1,227 |
| | | | 9,960 | | 11,450 | 10,229 |
| For rounding ... | | | +40 | | −450 | |
| TOTAL—Voted ... | | | 10,000 | 11,000 | 11,000 | 10,229 |
| **C-1. (*d*) Land Conveyance Licensing Department—** | | | | | | |
| (1) Pay of Establishment ... ... ... | ... | | 14,105 | | | |
| (2) Allowance, Honoraria, etc. ... ... | | | 3,427 | | | |
| (3) Contingencies ... ... ... | | | 29,256 | | | |
| (4) *Deduct*—Amount transferred to 37, Miscellaneous Departments on account of expenditure in connection with the Motor Vehicles Act. (*Vide* page 273). | | | −23,000 | | | |
| (5) *Deduct*—Receipts under XIX-Police retained to meet charges. | | | −23,319 | | | |
| For rounding ... | | | −469 | | | ..... |
| TOTAL—Voted ... | | | ..... | ..... | ..... | ..... |

(*a*) Includes Rs. 684 on account of special pay to Sub-Assistant Surgeons at Dharwar and Poona also.

| DETAILED ACCOUNT No. 26C. POLICE. C-District Executive Force (Presidency proper)—*concld.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| **C-2-OTHER POLICE—*contd.*** | | | Rs. | Rs. | Rs. | Rs. |
| C-2 (*a*) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS. | | | | | | |
| **C-2 (*a*) (2)-Pay of Establishment—** | | | | | | |
| Constabulary ... ... ... | | | 7,635 | 3,000 | 7,013 | 8,173 |
| **C-2 (*a*) (3)-Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances ... ... | | | 1,044 | 1,000 | 612 | 523 |
| **C-2 (*a*) (4)-Contingencies—** | | | | | | |
| Supplies and services ... ... ... | | | 162 | | 126 | ..... |
| Total ... | | | 8,841 | 4,000 | 7,751 | 3,696 |
| For rounding ... | | | +159 | | +249 | |
| **GRAND TOTAL** ... | | | 9,000 | 4,000 | 8,000 | 3,696 |
| **C-2 (*a*) (5)-Establishment charges recoverable from other Governments, Departments, etc.—** | | | | | | |
| *Deduct*—Contribution ... ... ... | | | -9,299 | -4,000 | -8171 | -6,305 |
| **NET TOTAL—Voted** ... | | | -299 | ..... | -171 | -2,609 |
| C-2 (*b*) ADDITIONAL POLICE ESTABLISHMENT. | | | | | | |
| **C-2 (*b*) (1)-Pay of officers—** | | | | | | |
| Inspectors (180—15—255) ... ... ... | ... | *1* | 2,551 | | 2,700 | |
| Total ... { *Non-voted.* | | | ..... | ..... | ..... | *8,330* |
| Total ... { Voted ... | | | 2,551 | 3,000 | 2,700 | 2,372 |
| **C-2 (*b*) (2)-Pay of Establishment—** | | | | | | |
| Police Force (19—145) ... ... ... | ... | *192* | 51,352 | | 48,810 | |
| Clerks (30—200) ... ... ... | ... | *3* | 1,782 | | 240 | |
| Total ... | | | 53,134 | 59,000 | 49,050 | 1,83,003 |
| **C-2 (*b*) (3)-Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances ... ... | | | 11,677 | | 10,669 | |
| Travelling allowance (fixed) ... ... ... | | | 660 | | 660 | |
| Do. (ordinary) ... ... | | | ..... | | 4,600 | |
| Total ... { *Non-voted.* | | | ..... | ..... | ..... | *4,207* |
| Total ... { Voted ... | | | 12,337 | 14,000 | 15,929 | 80,254 |
| **C-2 (*b*) (4)-Contingencies—** | | | | | | |
| Non-contract contingencies ... ... ... | | | 4,992 | | 4,992 | |
| Supplies and services ... ... ... | | | 3,438 | | 2,988 | |
| Total ... | | | 8,430 | 7,000 | 7,980 | 1,41,682 |
| Lump provision for additional Police ... ... | | | ..... | | 50,000 | |
| Voted ... | | | 76,452 | 83,000 | 1,25,659 | 4,19,853 |
| Amount recoverable from the Government of India ... | | | ..... | -58,000 | ..... | ..... |
| For rounding ... | | | +548 | ..... | +341 | ..... |
| **TOTAL** ... { *Non-voted.* | | | ..... | ..... | ..... | *12,537* |
| **TOTAL** ... { Voted ... | | | 77,000 | 25,000 | 1,26,000 | 4,07,316 |

| DETAILED ACCOUNT No. 26D. POLICE. D.—Police Training School (Presidency Proper) | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **DETAILS.** | | | | | | |
| D. POLICE TRAINING SCHOOL. | | | | | | |
| **D—(1) Pay of Officers—** | | | | | | |
| Principal (650—1,350) ... ... *Non-voted.* | *1* | *1* | *11,940* | | *13,977* | |
| Probationers (350—700) ... ... *Non-voted.* | *5* | *6* | *26,706* | | *24,212* | |
| Deputy Superintendents and Inspectors (180—700) ... | 10 | 10 | 28,798 | | 32,110 | |
| Leave salary ... ... ... | ... | | ..... | | 1,140 | |
| Probable savings ... *Non-voted.* | | | *-5,000* | | *-5,000* | |
| Probable savings ... Voted ... | | | -7,000 | | -6,000 | |
| Total ... *Non-voted.* | | | *33,646* | *34,000* | *33,189* | *27,463* |
| Total ... Voted ... | | | 21,798 | 26,000 | 27,250 | 22,598 |
| **D—(2) Pay of Establishment—** | | | | | | |
| Non-gazetted executive officers (75—145 *plus* Spl. Pay Rs. 30 each) ... ... ... | 3 | 2 | 3,800 | | 4,125 | |
| Prosecutor (90—180 *plus* Spl. Pay Rs. 30) ... | 1 | 1 | 2,490 | | 2,470 | |
| Sub-Assistant Surgeon (60—200 *plus* Rs. 25 Spl. Pay) | 1 | 1 | 2,128 | | 2,580 | |
| Constabulary (36—50) ... ... ... | 6 | 4 | 2,418 | | 3,584 | |
| Servants (15—18) ... ... ... | 11 | 8 | 1,586 | | 2,009 | |
| Leave salary ... ... ... | | | 61 | | 61 | |
| Probable savings ... ... ... | | | -1,000 | | ..... | |
| Total—Voted ... | | | 11,483 | 12,000 | 14,829 | 12,064 |
| **D—(3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (ordinary) ... *Non-voted.* | | | *1,000* | | *1,500* | |
| Travelling allowance (ordinary) ... Voted ... | | | 1,200 | | 1,300 | |
| Training allowance to students ... Voted ... | | | 46,000 | | 46,000 | |
| House-rent and other allowances *Non-voted.* | | | ..... | | *1,905* | |
| House-rent and other allowances Voted ... | | | 3,795 | | 6,996 | |
| Cost of passages granted under the Superior Civil Services Rules, 1924 ... *Non-voted.* | | | ..... | | *1,920* | |
| Probable savings ... ... Voted ... | | | -8,000 | | -10,000 | |
| Total ... *Non-voted.* | | | *1,000* | *6,000* | *5,325* | *2,306* |
| Total ... Voted ... | | | 42,995 | 50,000 | 44,296 | 45,195 |
| **D—(4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 1,761 | | 1,900 | |
| Non-contract contingencies ... ... ... | | | 7,106 | | 6,570 | |
| Supplies and services— | | | | | | |
| Purchase and upkeep of horses ... ... | | | 5,200 | | 4,500 | |
| Other items ... ... ... | | | 7,632 | | 7,632 | |
| Probable savings ... ... ... | | | -2,000 | | -1,000 | |
| Total—Voted ... | | | 19,699 | 15,600 | 19,602 | 15,050 |
| **D—(5) Grant-in-aid, Donations, etc.—** | | | | | | |
| Grant-in-aid for the maintenance of Police Officers' Mess ... Voted ... | | | 400 | 400 | 400 | |
| | | | 1,30,971 | | 1,44,891 | 1,24,674 |
| For rounding ... *Non-voted.* | | | *+354* | | *+486* | |
| For rounding ... Voted ... | | | -825 | | -377 | |
| **TOTAL** ... | | | 1,81,000 | 1,44,000 | 1,45,000 | 1,24,674 |
| *Non-voted.* | | | *35,000* | *40,000* | *39,000* | *29,769* |
| Voted ... | | | 96,000 | 1,04,000 | 1,06,000 | 94,905 |

| DETAILED ACCOUNT No. 26F. POLICE. F.—Special Police—(Presidency proper). | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| F. 1 Mewas police ... ... ... | | | 3,600 | 3,000 | 3,600 | 3,480 |
| F. 2 Bhil nemnuk ... ... ... | | | 400 | 500 | 400 | 312 |
| F. 3 Dangs police ... ... ... | | | 12,000 | 11,500 | 12,000 | 11,703 |
| TOTAL—Voted ... | | | 16,000 | 15,000 | 16,000 | 15,495 |
| **F. 1—MEWAS POLICE.** | | | | | | |
| **F-1 Pay of Establishment—** | | | | | | |
| Rakhwaldars 1 (42) and 105 (2—5) ... ... | 106 | 106 | 3,570 | | 3,570 | |
| For rounding ... | | | +30 | | +30 | |
| Total—Voted ... | | | 3,600 | 3,000 | 3,600 | 3,480 |
| **F. 2—BHIL NEMNUK.** | | | | | | |
| **F-2 Pay of Establishment—** | | | | | | |
| Constabulary (26) ... ... ... | 1 | 1 | 312 | | 312 | |
| For rounding ... | | | +88 | | +88 | |
| Total—Voted ... | | | 400 | 500 | 400 | 312 |
| **F. 3—DANGS POLICE.** | | | | | | |
| **F-3—(1) Pay of Establishment—** | | | | | | |
| Non-gazetted executive officer and constabulary (20—43; 75—145) ... ... ... | 28 | 28 | 10,728 | | 10,716 | |
| Total ... | | | 10,728 | 10,500 | 10,716 | 10,567 |
| **F-3—(2) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (fixed) ... ... ... | | | 300 | | 300 | |
| Do. (ordinary) ... ... | | | 340 | | 340 | |
| House rent and other allowances ... ... | | | 45 | | 45 | |
| Total ... | | | 685 | 500 | 685 | 710 |
| **F-3—(3) Contingencies—** | | | | | | |
| Non-contract contingencies ... ... ... | | | 175 | | 175 | |
| Supplies and services ... ... ... | | | 410 | | 422 | |
| Total ... | | | 585 | 500 | 597 | 426 |
| | | | 11,998 | | 11,998 | 11,703 |
| For rounding ... | | | +2 | | +2 | |
| TOTAL—Voted ... | | | 12,000 | 11,500 | 12,000 | 11,703 |

| DETAILED ACCOUNT No. 26G. POLICE. G-Railway Police—(Presidency proper). | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **SUMMARY.** | | | | | | |
| G-1. BOMBAY BARODA AND CENTRAL INDIA RAILWAY POLICE (INCLUDING THE S.-R. SECTION OF THE R. M. RAILWAY). *Non-voted.* | | | *11,000* | *12,000* | *16,000* | *20,424* |
| G-1. BOMBAY BARODA AND CENTRAL INDIA RAILWAY POLICE (INCLUDING THE S.-R. SECTION OF THE R. M. RAILWAY). Voted ... | | | 3,87,000 | 3,88,000 | 3,57,000 | 3,42,790 |
| G-3. GREAT INDIAN PENINSULA AND MADRAS AND SOUTHERN MAHRATTA RAILWAYS POLICE. *Non-voted.* | | | *20,000* | *22,000* | *31,000* | *21,530* |
| G-3. GREAT INDIAN PENINSULA AND MADRAS AND SOUTHERN MAHRATTA RAILWAYS POLICE. Voted ... | | | 4,98,000 | 5,00,000 | 5,07,000 | 5,09,970 |
| TOTAL ... | | | 8,66,000 | 8,72,000 | 9,11,000 | 8,94,714 |
| *Non-voted* ... | | | *31,000* | *34,000* | *47,000* | *41,954* |
| Voted ... | | | 8,35,000 | 8,38,000 | 8,64,000 | 8,52,760 |
| **DETAILS.** | | | | | | |
| **G-1—B. B. & C. I. RAILWAY POLICE (including the S. R. Section of the R. M. Railway).** | | | | | | |
| **G-1. (1) Pay of Officers—** | | | | | | |
| Superintendent (650—1,350 *plus* 150 Spl. Pay) ... ... ... *Non-voted.* | *1* | *1* | *9,930* | | *10,950* | |
| Inspectors (180—300) ... ... ... | 7 | *6* | 16,322 | | 19,595 | |
| Leave salary ... ... ... | ... | | ..... | | 1,000 | |
| Probable savings ... ... *Non-voted.* | ... | | *-2,000* | | | |
| Total ... *Non-voted.* | | | *7,930* | *11,000* | *10,950* | *17,005* |
| Total ... Voted ... | | | 16,322 | 17,000 | 20,595 | 19,557 |
| **G-1. (2) Pay of Establishment—** | | | | | | |
| Non-gazetted executive officers (75—200) ... | 22 | *22* | 31,605 | | 30,335 | |
| Constabulary (20—50) ... ... ... | 547 | *547* | 1,62,000 | | 1,74,452 | |
| Clerks (50—200) ... ... ... | 11 | *11* | 12,312 | | 15,097 | |
| Servants (21 and 22) ... ... ... | 3 | *3* | 768 | | 768 | |
| Leave salary ... ... ... | ... | | 735 | | 786 | |
| Probable savings ... ... ... | ... | | -5,600 | | -9,000 | |
| Total—Voted ... | ... | | 2,01,820 | 2,03,000 | 2,12,938 | 2,07,880 |
| Carried over ... *Non-voted.* | | | *7,930* | *11,000* | *10,950* | *17,005* |
| Carried over ... Voted ... | | | 2,18,142 | 2,20,000 | 2,33,533 | 2,27,437 |

| DETAILED ACCOUNT No. 26G. POLICE. G-Railway Police—(Presidency proper)—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| **G-1. B. B. & C. I. RAILWAY POLICE (including the S. R. Section of the R. M. Railway)—*contd.*** | | | Rs. | Rs. | Rs. | Rs. |
| Brought forward ... | | | *7,930* | *11,000* | *10,950* | *17,005* |
| | | | 2,18,142 | 2,20,000 | 2,33,533 | 2,27,437 |
| **G-1. (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (*Non-voted*) ... Fixed ... | | | ..... | | ..... | |
| Travelling allowance (*Non-voted*) ... Ordinary . | | | *870* | | *870* | |
| Travelling allowance (Voted) ... Fixed ... | | | 10,540 | | 11,700 | |
| Travelling allowance (Voted) ... Ordinary . | | | 19,000 | | 20,500 | |
| House-rent and other allowances ... *Non-voted* . | | | *1,408* | | *4,200* | |
| House-rent and other allowances ... Voted ... | | | 33,266 | | 39,249 | |
| Payment on account of medical treatment of British Officers of the Superior Civil Services ... ... ... *Non-voted.* | | | *100* | | *100* | |
| Probable savings ... Voted ... | | | ..... | | –4,000 | |
| Total ... *Non-voted* . | | | *2,378* | *1,000* | *5,170* | *3,423* |
| Total ... Voted ... | | | 62,806 | 64,000 | 67,449 | 63,951 |
| **G-1. (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... | | | 4,240 | | 4,250 | |
| Non-contract contingencies— | | | | | | |
| Rents, rates and taxes ... ... | | | 27,827 | | 24,169 | |
| Other items ... ... | | | 12,150 | | 11,150 | |
| Supplies and services— | | | | | | |
| Rent for Railway quarters occupied by Police ... | | | 18,000 | | 18,821 | |
| Clothing charges ... ... | | | 8,000 | | 8,750 | |
| Other items ... ... | | | 9,860 | | 12,741 | |
| Probable savings ... ... | | | –1,000 | | –1,000 | |
| Total ... | | | 79,077 | 77,000 | 78,881 | 68,579 |
| | | | 3,70,333 | | 3,95,988 | 3,80,895 |
| For rounding ... *Non-voted* . | | | *+692* | | *–120* | |
| For rounding ... Voted ... | | | +80 | | –108 | |
| **GRAND TOTAL ...** | | | 3,71,055 | 3,78,000 | 3,95,755 | 3,80,895 |
| **G-1. (5) Establishment charges recoverable from other Governments, Departments, etc.—** | | | | | | |
| *Deduct*—Contribution from B. B. & C. I. Rly. ... | | | –23,055 | –23,000 | –22,755 | –17,177 |
| **NET TOTAL ...** | | | 3,48,000 | 3,50,000 | 3,73,000 | 3,63,218 |
| *Non-voted* ... | | | *11,000* | *12,000* | *16,000* | *20,428* |
| Voted ... | | | 3,37,000 | 3,38,000 | 3,57,000 | 3,42,790 |
| **G-2. GREAT INDIAN PENINSULA AND M. & S. M. RAILWAYS.** | | | | | | |
| **G-2. (1)-Pay of Officers—** | | | | | | |
| Superintendent (650—1,350 *plus* 150 Spl. Pay) ... ... ...*Non-voted* . | *1* | *1* | *14,762* | | *16,333* | |
| Assistant Superintendent (350—700 *plus* 100 Spl. Pay) ... ... ...*Non-voted* . | *1* | *1* | *8,100* | | *9,000* | |
| Inspectors (180—400) ...Voted ... | *8* | *7* | 21,447 | | 25,710 | |
| Leave salary ... ... | | | ..... | | 1,200 | |
| Probable savings ... *Non-voted* . | | | *–9,000* | | *–1,000* | |
| Probable savings ... Voted ... | | | ..... | | –1,000 | |
| Total ... *Non-voted* . | | | *13,862* | *16,000* | *24,333* | *16,059* |
| Total ... Voted ... | | | 21,447 | 33,000 | 25,910 | 32,443 |

| DETAILED ACCOUNT No. 26G. POLICE. G-Railway Police—(Presidency proper)—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **G-2. GREAT INDIAN PENINSULA AND M. & S. M. RAILWAYS—*contd.*** | | | | | | |
| Brought forward ... | | | *13,862* | *16,000* | *24,333* | *16,059* |
| | | | 21,447 | 33,000 | 25,910 | 32,447 |
| **G-2. (2) Pay of Establishment—** | | | | | | |
| Non-gazetted executive officers (75—200)... ... | 39 | 38 | 66,515 | | 64,495 | |
| Constabulary (20—50) ... ... ... | 765 | 764 | 2,42,336 | | 2,37,014 | |
| Clerks (30—200) ... ... ... | 15 | 15 | 14,560 | | 16,200 | |
| Servants (18—22) ... ... ... | 7 | 7 | 1,656 | | 1,656 | |
| Leave salary ... ... ... | | | 576 | | 876 | |
| Probable savings ... ... ... | | | −15,600 | | −10,000 | |
| Total—Voted ... | | | 3,10,043 | 3,07,000 | 3,10,241 | 3,10,115 |
| **G-2. (3) Allowances, Honoraria, etc.—** | | | | | | |
| Payment on account of medical treatment of British Officers of the Superior Civil Services ... ... ... *Non-voted.* | | | *100* | | *100* | |
| Travelling allowance (*Non-voted*) ... Fixed ... | | | ..... | | ..... | |
| Ordinary . | | | *1,000* | | *1,000* | |
| Travelling allowance (Voted) ... Fixed ... | | | 15,600 | | 16,380 | |
| Ordinary . | | | 21,000 | | 21,000 | |
| House-rent and other allowances ... *Non-voted.* | | | *1,400* | | *2,040* | |
| Voted ... | | | 50,840 | | 52,029 | |
| Cost of passages granted under the Superior Civil Services Rules, 1924 ... *Non-voted.* | | | *3,840* | | *3,840* | |
| Total ... *Non-voted.* | | | *6,340* | *6,000* | *6,980* | *5,471* |
| Voted ... | | | 87,440 | 86,000 | 89,409 | 87,605 |
| **G-2. (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 3,884 | | 3,930 | |
| Non-contract contingencies— | | | | | | |
| Rents, rates and taxes ... ... ... | | | 13,374 | | 13,146 | |
| Other items ... ... ... | | | 17,300 | | 15,600 | |
| Supplies and services— | | | | | | |
| Clothing charges ... ... ... | | | 10,000 | | 11,000 | |
| Interest on Capital expended on railway quarters occupied by Police ... ... ... | | | 28,637 | | 28,000 | |
| Other items .... ... ... | | | 9,186 | | 10,923 | |
| Probable savings ... ... ... | | | −3,000 | | −1,000 | |
| Total—Voted ... | | | 79,381 | 74,000 | 81,599 | 79,807 |
| | | | 5,18,513 | | 5,38,472 | 5,31,500 |
| For rounding ... *Non-voted.* | | | *−202* | | *−313* | |
| Voted ... | | | −311 | | −159 | |
| **TOTAL ...** | | | 5,18,000 | 5,22,000 | 5,38,000 | 5,31,500 |
| *Non-voted* ... | | | *20,000* | *23,000* | *31,000* | *21,530* |
| Voted ... | | | 4,98,000 | 5,00,000 | 5,07,000 | 5,09,970 |

| DETAILED ACCOUNT No. 26H. POLICE. H-Criminal Investigation Department—(*Presidency proper*). | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| **CRIMINAL INVESTIGATION DEPARTMENT.** | | | Rs. | Rs. | Rs. | Rs. |
| **H-(1) Pay of Officers—** | | | | | | |
| Deputy Inspector-General of Police (1,750—2,150) ... ... *Non-voted* ... | 1 | 1 | *23,007* | | *25,800* | |
| Personal Assistant to the Deputy Inspector-General of Police (650—1,350) *Non-voted* ... | 1 | 1 | *12,960* | | *14,084* | |
| Deputy Superintendents of Police (340 –700) ... | 3 | 3 | 15,771 | | 18,125 | |
| Inspectors (180—300) ... ... ... | 11 | 11 | 32,467 | | 36,390 | |
| Superintendent, Finger Print Bureau (320—400) ... | 1 | 1 | 4,086 | | 4,680 | |
| Temporary establishment ... ... ... | ... | ... | 2,760 | | ..... | |
| Leave salary ... ... ... | | | 1,000 | | 3,000 | |
| Probable savings ... | | | ..... | | ..... | |
| Total ... *Non-voted* ... | | | *35,967* | *42,000* | *39,884* | *48,543* |
| Total ... Voted ... | | | 56,084 | 63,000 | 62,195 | 58,790 |
| **H-(2) Pay of Establishment—** | | | | | | |
| Non-gazetted executive officers (75—145) ... | 23 | 24 | 49,405 | | 49,700 | |
| Finger Print Bureau establishment (40—300) ... | 30 | 30 | 34,004 | | 37,215 | |
| Constabulary (28—50) ... ... ... | 10 | 11 | 6,300 | | 5,970 | |
| Servants (10—22) ... ... ... | 35 | 35 | 7,392 | | 7,392 | |
| Leave salary ... ... ... | | | 1,604 | | 1,760 | |
| Temporary establishment ... ... ... | | | 3,672 | | 320 | |
| Probable savings ... | | | –7,000 | | –10,000 | |
| Total-Voted ... | | | 95,377 | 95,000 | 92,357 | 91,430 |
| **H-(3) Allowances, Honoraria, etc.—** | | | | | | |
| Payment on account of medical treatment of British Officers of Superior Civil Services ... ... *Non-voted* ... | | | *100* | | *100* | |
| Travelling allowance (ordinary) ... *Non-voted* ... | | | *2,350* | | *1,800* | |
| Travelling allowance (ordinary) ... Voted ... | | | 25,000 | | 34,000 | |
| House-rent and other allowances ... *Non-voted* ... | | | *2,220* | | *2,220* | |
| House-rent and other allowances ... Voted ... | | | 27,681 | | 26,223 | |
| Probable savings ... Voted ... | | | ..... | | –5,000 | |
| Total ... *Non-voted* ... | | | *4,670* | *4,000* | *4,120* | *6,041* |
| Total ... Voted ... | | | 52,081 | 55,000 | 55,223 | 42,230 |
| **H-(4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 4,265 | | 4,400 | |
| Non-contract contingencies ... ... ... | | | 6,870 | | 5,099 | |
| Supplies and Services— | | | | | | |
| Secret service money ... ... ... | | | 5,000 | | 5,600 | |
| Other items ... ... ... | | | 555 | | 815 | |
| Probable Savings ... ... ... | | | –1,000 | | ..... | |
| Total—voted ... | | | 15,690 | 15,000 | 15,914 | 14,698 |
| | | | 2,59,869 | 2,74,000 | 2,69,693 | 2,61,732 |
| For rounding ... *Non-voted* .. | | | *+363* | | *–4* | |
| For rounding ... Voted ... | | | –232 | | +311 | |
| TOTAL ... | | | 2,60,000 | 2,74,000 | 2,70,000 | 2,61,732 |
| *Non-voted* ... | | | *41,000* | *46,000* | *44,000* | *54,584* |
| Voted ... | | | 2,19,000 | 2,28,000 | 2,26,000 | 2,07,148 |

| DETAILED ACCOUNT No. 26. POLICE. I—Special Emergency Expenditure. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **I—SPECIAL EMERGENCY EXPENDITURE (PRESIDENCY PROPER).** | | | | | | |
| **I. (1) Pay of Officers—** | | | | | | |
| Temporary Deputy Superintendents (280). Voted ... | ... | 4 | 12,096 | | 28,000 | |
| Temporary Inspectors (180—15-255) ... Voted ... | ... | 2 | 3,888 | | ..... | |
| Total ... | | | 15,984 | 18,000 | 28,000 | ..... |
| **I. (2) Pay of Establishment—** | | | | | | |
| Temporary establishment (19—145) ... ... | ... | 1,187 | 3,80,515 | | 2,61,696 | |
| Total ... | | | 3,80,515 | 3,76,000 | 2,61,696 | ..... |
| **I. (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (ordinary) ... Voted ... | | | 45,000 | | 45,000 | |
| Do. (fixed) ... ... Voted ... | | | 41,730 | | ..... | |
| House-rent and other allowances ... Voted ... | | | 82,870 | | 2,49,148 | |
| Total—Voted ... | | | 1,69,600 | 1,88,000 | 2,94,148 | ..... |
| **I. (4) Contingencies—** | | | | | | |
| Non-contract contingencies ... ... ... | | | 14,000 | | 7,000 | |
| Supplies and services ... ... ... | | | 33,000 | | 29,600 | |
| Total ... | | | 47,000 | 28,000 | 36,600 | ..... |
| | | | 5,68,099 | 6,05,000 | 6,20,444 | |
| For rounding—Voted ... | | | -99 | | -444 | |
| TOTAL ... | | | 5,68,000 | 6,05,000 | 6,20,000 | ..... |
| Voted ... | | | 5,68,000 | 6,05,000 | 6,20,000 | ..... |

| DETAILED ACCOUNT No. 26B. POLICE. B.—Superintendence (Sind). | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| DETAILS. | | | | | | |
| **OFFICE OF THE DEPUTY INSPECTOR-GENERAL.** | | | | | | |
| **B. (1) Pay of Officers—** | | | | | | |
| Deputy Inspector-General (1,750—100—2,150) ... *Non-voted* ... | *1* | *1* | *23,007* | | *24,950* | |
| | | | *23,007* | *24,000* | *24,950* | *26,155* |
| **B. (2) Pay of Establishment—** | | | | | | |
| Clerical establishment (30—150) ... ... | 12 | 11 | 11,758 | | 16,695 | |
| Servants (17—22) ... ... | 5 | 5 | 1,128 | | 1,128 | |
| Leave salary ... ... ... | | | 645 | | 871 | |
| Temporary establishment ... ... ... | | | 952 | | 1,119 | |
| Probable savings ... | | | −2,000 | | −3,000 | |
| Total ... | | | 12,483 | 15,000 | 16,813 | 14,759 |
| **B. (3) Allowances, Honoraria, etc.—** | | | | | | |
| Payment on account of medical treatment of British Officers of the Superior Civil Services ... ...*Non-voted* ... | | | *50* | | *50* | |
| Travelling allowance (ordinary) ... *Non-voted* ... | | | *1,200* | | *1,600* | |
| Travelling allowance (ordinary) ... Voted ... | | | 725 | | 800 | |
| House-rent and other allowances ... *Non-voted.* ... | | | ..... | | *1,170* | |
| House-rent and other allowances ... Voted ... | | | 2,061 | | 2,706 | |
| Probable savings ... | | | −500 | | −1,000 | |
| Total ... *Non-voted* ... | | | *1,250* | *2,000* | *2,820* | *1,158* |
| Total ... Voted ... | | | 2,286 | 3,000 | 2,506 | 2,746 |
| **B. (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 3,080 | | 3,163 | |
| Non-contract contingencies ... ... ... | | | 6,867 | | 6,892 | |
| Probable savings ... ... ... | | | −1,000 | | −1,000 | |
| Total ... | | | 8,947 | 8,000 | 9,055 | 9,694 |
| | | | 47,973 | 52,000 | 56,144 | 54,512 |
| For rounding *Non-voted* ... | | | *−257* | | *+230* | |
| For rounding Voted ... | | | +284 | | −374 | |
| **TOTAL** ... | | | 48,000 | 52,000 | 56,000 | 54,512 |
| *Non-voted* ... | | | *24,000* | *26,000* | *28,000* | *27,313* |
| Voted ... | | | 24,000 | 26,000 | 28,000 | 27,199 |

| DETAILED ACCOUNT No. 26C. POLICE. C.—District Executive Force (Sind). | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| SUMMARY. | Rs. | Rs. | Rs. | Rs. |
| **C.—1-DISTRICT POLICE.** | | | | |
| **C. 1. (a) Police Proper—** | | | | |
| C. 1. (a) 1 Pay of officers ... *Non-voted* | *99,000* | *1,02,000* | *1,26,000* | *1,21,632* |
| C. 1. (a) 1 Pay of officers ... Voted ... | 1,31,000 | 1,62,000 | 1,59,000 | 1,69,514 |
| C. 1. (a) 2 Pay of establishment ... Voted ... | 19,28,000 | 18,40,000 | 19,52,000 | 17,84,880 |
| C. 1. (a) 3 Allowances, honoraria etc. *Non-voted* | *28,000* | *25,000* | *32,000* | *27,258* |
| C. 1. (a) 3 Allowances, honoraria etc. Voted ... | 7,38,000 | 7,25,000 | 7,79,000 | 7,73,322 |
| C. 1. (a) 4 Contingencies ... Voted ... | 3,33,000 | 2,83,700 | 3,00,000 | 2,70,085 |
| C. 1. (a) 5 Grants-in-aid .. ... Voted ... | 300 | 300 | 300 | 300 |
| C. 1. (b) Land Conveyance Licensing Department ... ... Voted ... | ..... | ..... | ..... | ..... |
| Total ... *Non-voted* | *1,27,000* | *1,27,000* | *1,58,000* | *1,48,890* |
| Total ... Voted ... | 31,80,300 | 30,11,000 | 31,90,300 | 29,97,101 |
| **C.-2—OTHER POLICE.** | | | | |
| C. 2. (a) Police supplied to private companies and persons ... ... Voted ... | – 322 | ..... | 24 | – 1,622 |
| C. 2. (b) Additional police establishment (not fixed) ... ... Voted ... | 6,000 | 12,000 | 8,000 | 44,450 |
| C. 2. (d) Harbour police ... ... Voted ... | 67,000 | 68,000 | 70,000 | 64,793 |
| Total—Voted ... | 72,678 | 80,000 | 78,024 | 1,07,621 |
| | 33,29,978 | 32,18,000 | 34,26,324 | 32,53,612 |
| **Establishment charges recoverable from other Governments, Departments, etc.:—** | | | | |
| *Deduct*—Contribution from Imperial Bank, etc. ... | ..... | ..... | ..... | – 10,227 |
| *Deduct*—Amount recoverable from Central Government for the cost of Police for the Pilgrim Department, Karachi ... ... ... | – 2,459 | – 3,000 | – 2,557 | |
| *Deduct*—Amount recoverable from the Central Government on account of police supplied to the Civil Wireless Station ... ... | ..... | – 3,000 | – 3,528 | |
| For rounding ... Voted ... | + 481 | ..... | – 239 | |
| TOTAL ... | 33,28,000 | 32,12,000 | 34,20,000 | 32,43,385 |
| *Non-voted* ... | *1,27,000* | *1,27,000* | *1,58,000* | *1,48,890* |
| Voted ... | 32,01,000 | 30,85,000 | 32,62,000 | 30,94,495 |

| DETAILED ACCOUNT No. 26C. POLICE. C.—District Executive Force (Sind). | | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|---|
| | | | | Rs. | Rs. | Rs. | Rs. |
| DETAILS. | | | | | | | |
| C-1—DISTRICT POLICE. | | | | | | | |
| POLICE PROPER. | | | | | | | |
| C. 1. (*a*) (1) Pay of Officers— | | | | | | | |
| Superintendents and Assistant Superintendents (850—1,450) ... ... | *Non-voted.* | *12* | *11* | *1,06,852* | | *1,33,535* | |
| Deputy Superintendents and Inspectors (180—800) ... ... | Voted ... | 44 | 38 | 1,37,275 | | 1,57,800 | |
| Leave salary ... ... ... | | | | ..... | | 7,429 | |
| Probable savings ... | *Non-voted.* | | | *−8,000* | | *−8,000* | |
| | Voted ... | | | −6,000 | | −6,000 | |
| For rounding | *Non-voted.* | | | *+148* | | *+465* | |
| | Voted ... | | | −275 | | −229 | |
| | TOTAL ... | | | 2,30,000 | 2,64,000 | 2,85,000 | 2,90,146 |
| | *Non-voted* ... | | | *99,000* | *1,02,000* | *1,26,000* | *1,21,632* |
| | Voted ... | | | 1,31,000 | 1,62,000 | 1,59,000 | 1,68,514 |
| C. 1. (*a*) (2) Pay of Establishment— | | | | | | | |
| POLICE FORCE. | | | | | | | |
| Non-gazetted executive officers (75—290) ... | | 193 | 194 | 15,06,981 | | 14,36,977 | |
| Constabulary (21—50) ... ... ... | | 3,841 | 3,872 | | | | |
| Probable savings ... ... ... | | | | −75,000 | | −45,000 | |
| | Total—Voted ... | | | 14,33,981 | 13,45,000 | 13,91,977 | |
| MOUNTED POLICE. | | | | | | | |
| Mounted Police in Sind (21—50) ... ... | | 1,096 | 1,006 | 3,22,178 | | 3,45,166 | |
| | Total—Voted ... | | | 3,22,178 | 3,20,000 | 3,45,166 | |
| | Carried over ... | | | 17,56,109 | 16,65,000 | 17,37,143 | |

| DETAILED ACCOUNT No. 26C. POLICE. C.—District Executive Force (Sind)—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| Brought forward ... | | | 17,56,109 | 16,65,000 | 17,37,143 | |
| **C-1—DISTRICT POLICE—*contd.*** | | | | | | |
| OFFICE AND MENIAL ESTABLISHMENT. | | | | | | |
| Clerical establishment (30—300) ... ... | 132 | 114 | 1,07,151 | | 1,22,023 | |
| Servants (17, 18 and 22) ... ... | 54 | 50 | 10,560 | | 10,842 | |
| Temporary establishment ... .. | | | 8,067 | | 34,818 | |
| Leave salary ... ... | | | 4,000 | | 5,713 | |
| Total—Voted ... | | | 1,29,778 | 1,35,000 | 1,73,396 | |
| **Camel Levy.** | | | | | | |
| Constabulary (21—43) ... ... | 136 | 136 | 42,244 | | 41,779 | |
| Total—Voted ... | | | 42,244 | 40,000 | 41,779 | |
| | | | 19,28,131 | | 19,52,318 | |
| For rounding ... | | | -131 | | -318 | |
| **Total—Pay of Establishment—Voted ...** | | | 19,28,000 | 18,40,000 | 19,52,000 | 17,84,880 |
| **C-1—(*a*) 3 Allowances, Honoraria, etc.—** | | | | | | |
| Payment on account of medical treatment of British officers of the Superior Civil Services *Non-voted*... | | | *200* | | *350* | |
| Travelling allowance (*Non-voted*) ... Fixed ... | | | *3,420* | | *3,900* | |
| Travelling allowance (*Non-voted*) ... Ordinary ... | | | *14,200* | | *16,900* | |
| Travelling allowance (Voted) ... Fixed ... | | | 3,31,826 | | 3,59,265 | |
| Travelling allowance (Voted) ... Ordinary ... | | | 2,07,600 | | 2,10,000 | |
| Cost of passages granted under the Superior Civil Services Rules, 1924 *Non-voted* ... | | | *7,948* | | *6,241* | |
| House-rent and other allowances... *Non-voted* ... | | | *2,318* | | *4,417* | |
| House-rent and other allowances... Voted ... | | | 2,08,463 | | 2,19,544 | |
| Probable savings—Voted ... | | | -10,000 | | -10,000 | |
| | | | 7,65,975 | | 8,10,617 | |
| For rounding ... *Non-voted* ... | | | *-86* | | *+192* | |
| For rounding ... Voted ... | | | +111 | | +191 | |
| **TOTAL ...** | | | 7,66,000 | 7,50,000 | 8,11,000 | 8,00,580 |
| *Non-voted* ... | | | *28,000* | *25,000* | *32,000* | *27,258* |
| Voted ... | | | 7,38,000 | 7,25,000 | 7,79,000 | 7,73,322 |

| DETAILED ACCOUNT No. 260. POLICE. C. District Executive Force (Sind)—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **C-1—DISTRICT POLICE—*contd.*** | | | | | | |
| **C-1—(*a*) 4 Contingencies—** | | | | | | |
| Contract contingencies ... ... | | | 33,685 | | 33,183 | |
| Non-contract contingencies— | | | | | | |
| Telephone charges ... ... ... | | | 9,550 | | 10,100 | |
| Conservancy charges ... ... ... | | | 25,500 | | 24,800 | |
| Rents, rates and taxes ... .. ... | | | 20,000 | | 22,079 | |
| Service postage and telegrams ... ... | | | 36,604 | | 36,121 | |
| Water-supply ... ... ... | | | 22,627 | | 23,977 | |
| Other items ... ... ... | | | 23,042 | | 24,480 | |
| Supplies and services— | | | | | | |
| Clothing charges ... ... ... | | | 74,000 | | 72,819 | |
| Ordnance Stores ... ... ... | | | 79,501 | | 43,916 | |
| Other items ... ... ... | | | 16,826 | | 13,671 | |
| Probable savings ... ... ... | | | -8,000 | | -5,000 | |
| | | | 3,33,335 | | 3,00,096 | |
| For rounding ... | | | -335 | | -96 | |
| **TOTAL—Voted** ... | | | 3,33,000 | 2,33,700 | 3,00,000 | 2,70,085 |
| **C-1—(*a*) 5 Grant-in-aid, etc.** | | | | | | |
| Grant-in-aid, etc.— | | | | | | |
| Grant for medical aid to families of Policemen in Sind ... ... | | | 300 | | 300 | 300 |
| **TOTAL—Voted** ... | | | 300 | 300 | 300 | 300 |
| **C-1—(*b*) Land Conveyance Licensing Department (Sind)—** | | | | | | |
| (1) Pay of Establishment ... ... ... | | | 9,353 | | | |
| (2) Allowances, Honoraria, etc. ... ... | | | 3,133 | | | |
| (3) Contingencies ... ... ... | | | 8,774 | | | |
| (4) *Deduct*—Amount transferred to "37, Miscellaneous Departments" on account of expenditure in connection with the Motor Vehicles Act. (*Vide* page 273) ... ... ... | | | -7,000 | | | |
| (5) *Deduct*—Receipts under XIX—Police retained to meet charges ... ... ... | | | -14,260 | | | |
| **TOTAL—Voted** ... | | | ..... | ..... | | ..... |

| DETAILED ACCOUNT No. 26C. POLICE. C.—District Executive Force, Sind—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **C-2. OTHER POLICE.** | | | | | | |
| C-2. (*a*) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS. | | | | | | |
| **C-2—(*a*) (2) Pay of Establishment—** | | | | | | |
| Constabulary ... ... ... | | | 9,374 | | 9,025 | |
| Total ... | | | 9,374 | 15,000 | 9,025 | 10,249 |
| **C-2. (*a*) (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (Ordinary) ... ... | | | 320 | | 320 | |
| House-rent and other allowances ... ... | | | 5,168 | | 2,160 | |
| Total ... | | | 5,488 | 3,000 | 2,480 | 2,680 |
| **C-2. (*a*) (4) Contingencies—** | | | | | | |
| Rents, rates and taxes ... ... ... | | | ..... | | 1,415 | |
| Supplies and services ... ... ... | | | 597 | | 522 | |
| Total ... | | | 597 | 2,000 | 1,937 | 870 |
| Lump provision for Police ... ... ... | | | 300 | | 10,000 | |
| For rounding ... | | | +241 | | +558 | |
| Total ... | | | 16,000 | 20,000 | 24,000 | 13,799 |
| **C-2. (*a*) (5) Establishment charges recoverable from other Governments, Departments, etc.—** | | | | | | |
| *Deduct*—Contribution ... ... ... | | | -16,322 | -20,000 | -23,976 | -15,421 |
| TOTAL—Voted ... | | | -322 | ..... | 24 | -1,622 |
| C-2. (*b*) ADDITIONAL POLICE ESTABLISHMENT. | | | | | | |
| **C-2. (*b*) (2) Pay of Establishment—** | | | | | | |
| Police Force (not fixed) ... ... ... | | | 5,658 | | 5,676 | |
| Total ... | | | 5,658 | 12,000 | 5,676 | 37,450 |
| **C-2. (*b*) (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (Fixed) ... ... ... | | | 1,080 | | 1,500 | |
| Travelling allowance (Ordinary) ... ... | | | 100 | | 100 | |
| House-rent and other allowances ... ... | | | 96 | | 96 | |
| Total ... | | | 1,276 | 2,000 | 1,696 | 5,395 |
| **C-2. (*b*) (4) Contingencies—** | | | | | | |
| Non-contract contingencies ... ... | | | 410 | | 540 | |
| Supplies and services ... ... ... | | | 100 | | 362 | |
| Total ... | | | 510 | 1,000 | 902 | 1,605 |
| | | | 7,444 | 15,000 | 8,274 | 44,450 |
| *Deduct*—Contribution ... ... ... | | | -1,326 | ..... | ..... | ..... |
| For rounding ... | | | -118 | -3,000 | -274 | ..... |
| TOTAL—Voted ... | | | 6,000 | 12,000 | 8,000 | 44,450 |

| DETAILED ACCOUNT No. 26C. POLICE. C.—District Executive Force (Sind)—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **C. 2 OTHER POLICE—*contd.*** | | | | | | |
| **C-2—(d) HARBOUR POLICE.** | | | | | | |
| **C-2-(d)—(1) Pay of Officers—** | | | | | | |
| Inspector (180—255) ... ... ... | 1 | 1 | 2,754 | | 3,060 | |
| Leave salary ... ... ... | | | ..... | | 153 | |
| Total ... | | | 2,754 | 3,000 | 3,213 | 2,805 |
| **C-2-(d)—(2) Pay of Establishment—** | | | | | | |
| Non-gazetted executive officers (75—200) ... ... | 7 | 7 | 12,000 | | 11,735 | |
| Constabulary (21—50) ... ... ... | 100 | 100 | 28,500 | | 31,541 | |
| Clerk (105—140) ... ... ... | ... | 1 | 1,167 | | | |
| Total ... | | | 41,667 | 43,000 | 43,276 | 40,357 |
| **C-2-(d)—(3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (Fixed) ... ... ... | | | 1,380 | | 1,380 | |
| Travelling allowance (Ordinary) ... ... | | | 444 | | 407 | |
| House-rent and other allowances ... ... | | | 12,498 | | 13,527 | |
| Total ... | | | 14,322 | 13,000 | 15,314 | 13,252 |
| **C-2-(d)—(4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 250 | | 300 | |
| Non-contract contingencies ... ... | | | 3,855 | | 3,999 | |
| Supplies and services ... ... ... | | | 4,164 | | 4,244 | |
| Total ... | | | 8,269 | 9,000 | 8,543 | 8,279 |
| | | | 67,012 | | 70,346 | |
| For rounding ... | | | −12 | | −346 | |
| TOTAL—Voted ... | | | 67,000 | 68,000 | 70,000 | 64,793 |

| DETAILED ACCOUNT No. 26E. POLICE. E.—Village Police—Sind. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| E (1) Pay of Establishment— | | | | | | |
| Pagis or Village trackers in Sind ... ... | 446 | 471 | 63,000 | | 65,261 | |
| Probable savings ... | | | −2,000 | | −6,000 | |
| Total ... | | | 61,000 | 62,000 | 59,261 | 62,814 |
| E (2) Allowances, Honoraria, etc.— | | | | | | |
| Rewards to Pagis ... ... ... | | | 687 | | 687 | |
| Travelling allowance (fixed) ... ... ... | | | 260 | | 375 | |
| Total ... | | | 947 | 1,000 | 1,012 | 852 |
| | | | 61,947 | | 60,273 | |
| For rounding ... | | | +53 | | −273 | |
| TOTAL—Voted ... | | | 62,000 | 63,000 | 60,000 | 63,666 |

DETAILED ACCOUNT No. 26G.
POLICE.
G.—Railway Police—Sind.

| | Strength. 1931-32. | Strength. 1932-33. | Revised Estimate, 1932-33. | Budget Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| **G-3 SIND RAILWAY POLICE.** | | | Rs. | Rs. | Rs. | Rs. |
| **G-3. (1) Pay of Officers—** | | | | | | |
| *Superintendent (650—1,450)* ... ... *Non-voted.* | *1* | *1* | *11,266* | | *10,524* | |
| Inspectors (180—300) ... ... ... | 8 | 8 | 8,904 | | 9,035 | |
| Leave salary ... ... ... | | | ..... | | 452 | |
| Probable Savings ... ... ... | | | -1,000 | | ..... | |
| Total ... { *Non-voted.* / Voted ... | | | *11,266* / 7,904 | *12,000* / 9,000 | *10,524* / 9,487 | *13,655* / 9,328 |
| **G-3 (2) Pay of Establishment—** | | | | | | |
| Non-gazetted executive officers (75—200) ... ... | 18 | 18 | 19,701 | | 21,121 | |
| Constabulary (21—50) ... ... ... | 194 | 194 | 65,916 | | 65,706 | |
| Clerical establishment (80—150) ... ... | 18 | 18 | 11,702 | | 18,008 | |
| Servants (17, 18) ... ... ... | 5 | 5 | 1,032 | | 1,032 | |
| Leave salary ... ... ... | | | ..... | | 691 | |
| Probable Savings ... | | | -2,000 | | -3,000 | |
| Total—Voted ... | | | 96,351 | 96,000 | 98,553 | 96,503 |
| **G-3 (3) Allowances, Honoraria, etc.—** | | | | | | |
| Payment on account of medical treatment of British Officers of the Superior Civil Services ... ... *Non-voted.* | | | *50* | | *50* | |
| Travelling allowance (*Non-voted*) ... { Fixed ... / Ordinary . | | | ..... / *1,000* | | ..... / *1,100* | |
| Travelling allowance (Voted) ... { Fixed ... / Ordinary . | | | 5,760 / 11,000 | | 5,280 / 11,000 | |
| House-rent and other allowances ... { *Non-voted.* / Voted ... | | | *1,020* / 12,921 | | *1,200* / 15,244 | |
| Cost of passages granted under the Superior Civil Services Rules, 1924 ... *Non-voted.* | | | *1,987* | | *1,987* | |
| Probable Savings—Voted ... | | | -2,000 | | -3,000 | |
| Total ... { *Non-voted.* / Voted ... | | | *4,057* / 27,681 | *4,000* / 26,000 | *4,337* / 28,524 | *3,379* / 27,204 |
| **G-3 (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 2,150 | | 2,251 | |
| Non-contract contingencies— | | | | | | |
| Rents, rates and taxes ... ... ... | | | 28,480 | | 28,480 | |
| Other items ... ... ... | | | 1,995 | | 2,330 | |
| Supplies and services— | | | | | | |
| Clothing charges ... ... ... | | | 2,000 | | 2,000 | |
| Other items ... ... ... | | | 5,576 | | 4,650 | |
| Probable Savings ... | | | -2,000 | | -7,000 | |
| Total—Voted ... | | | 38,201 | 32,000 | 32,711 | 28,191 |
| | | | 1,85,460 | | 1,84,136 | |
| For rounding ... { *Non-voted.* / Voted ... | | | *+677* / -137 | | *+139* / -275 | |
| **TOTAL ...** | | | 1,86,000 | 1,79,000 | 1,84,000 | 1,78,260 |
| *Non-voted ...* | | | *16,000* | *16,000* | *15,000* | *17,034* |
| Voted ... | | | 1,70,000 | 1,63,000 | 1,69,000 | 1,61,226 |

| DETAILED ACCOUNT No. 26H. POLICE. H.—Criminal Investigation Department —Sind. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **H. CRIMINAL INVESTIGATION DEPARTMENT.** | | | | | | |
| **H (1) Pay of Officers—** | | | | | | |
| *Superintendent* (650—1,450) ... ... *Non-voted.* | *1* | *1* | *10,239* | | *11,521* | |
| Deputy Superintendents and Inspectors (180—800) ... | 6 | 6 | 27,065 | | 28,958 | |
| Leave salary ... ... ... | | | ..... | | 1,448 | |
| Total ... *Non-voted.* | | | *10,239* | *11,000* | *11,521* | *11,044* |
| Total ... Voted ... | | | 27,065 | 29,000 | 30,406 | 29,213 |
| **H (2) Pay of Establishment—** | | | | | | |
| Non-gazetted executive officers (75—145) ... | 11 | 12 | 21,500 | | 25,360 | |
| Constabulary (36—50) ... ... ... | 16 | 16 | 9,534 | | 9,539 | |
| Clerical establishment (40—300) ... ... | 12 | 12 | 19,121 | | 20,815 | |
| Servants (17—21) ... ... ... | 15 | 15 | 3,132 | | 3,132 | |
| Leave salary ... ... ... | | | ..... | | 1,083 | |
| Probable savings ... | | | ..... | | -1,000 | |
| Total ... | | | 53,287 | 60,000 | 58,929 | 56,804 |
| **H (3) Allowances, Honoraria, etc.—** | | | | | | |
| Payment on account of medical treatment of British Officers of Superior Civil Services ... ... ... *Non-voted.* | | | *50* | | *50* | |
| Travelling allowance — *Non-voted* ... Fixed ... | | | *1,200* | | *2,400* | |
| Travelling allowance — *Non-voted* ... Ordinary . | | | *750* | | *750* | |
| Travelling allowance — Voted ... Fixed ... | | | 5,700 | | 5,700 | |
| Travelling allowance — Voted ... Ordinary . | | | 6,400 | | 8,550 | |
| House-rent and other allowances ... *Non-voted.* | | | *1,070* | | *1,200* | |
| House-rent and other allowances ... Voted ... | | | 9,888 | | 10,407 | |
| Cost of passages granted under the Superior Civil Services Rules, 1924 ... *Non-voted.* | | | *3,974* | | *1,987* | |
| Probable savings—Voted ... | | | -2,000 | | -1,000 | |
| Total ... *Non-voted.* | | | *7,044* | *6,000* | *6,387* | *3,979* |
| Total ... Voted ... | | | 19,958 | 23,000 | 23,657 | 23,513 |
| **H (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 1,315 | | 1,619 | |
| Non-contract contingencies— | | | | | | |
| Rents, rates and taxes ... ... ... | | | 6,420 | | 5,580 | |
| Other items ... ... ... | | | 2,473 | | 2,473 | |
| Supplies and services ... ... ... | | | 1,850 | | 1,850 | |
| Probable savings .. | | | -1,000 | | ..... | |
| Total ... | | | 11,058 | 11,000 | 11,522 | 13,536 |
| For rounding ... *Non-voted.* | | | 1,28,681 +717 | | 1,42,422 +92 | |
| For rounding ... Voted ... | | | -398 | | -514 | |
| TOTAL ... | | | 1,29,000 | 1,40,000 | 1,42,000 | 1,38,089 |
| *Non-voted* ... | | | *18,000* | *17,000* | *18,000* | *15,023* |
| Voted ... | | | 1,11,000 | 1,23,000 | 1,24,000 | 1,23,066 |

| DETAILED ACCOUNT No. 26. POLICE. I—Special Emergency Expenditure. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **I—SPECIAL EMERGENCY EXPENDITURE (SIND).** | | | | | | |
| I-(1) Pay of Officers (280) ... ... ... | ... | 1 | 3,024 | | ..... | ..... |
| I-(2) Pay of Establishment— | | | | | | |
| Constabulary ... ... ... ... | ... | ... | ..... | | 18,104 | |
| Total ... | | | ..... | 2,000 | 18,104 | ..... |
| I-(3) Allowances, Honoraria, etc.— | | | | | | |
| House-rent and other allowances ... Voted ... | | | ..... | | 6,912 | |
| Total—Voted ... | | | ..... | 1,000 | 6,912 | ..... |
| I-(4) Contingencies ... ... ... | | | ..... | | ..... | |
| Total ... | | | ..... | | ..... | ..... |
| For rounding—Voted ... | | | 3,024<br>-24 | | 20,016<br>-16 | .....<br>..... |
| TOTAL ... | | | 3,000 | 3,000 | 20,000 | ..... |
| Voted ... | | | 3,000 | 3,000 | 20,000 | ..... |

| DETAILED ACCOUNT No. 26C. POLICE. C—District Executive Force, Aden. | | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| **ADEN POLICE.** | | | | | |
| **SUMMARY.** | | | | | |
| **C-1—DISTRICT POLICE.** | | | | | |
| C. 1. (a) POLICE PROPER— | | | | | |
| C. 1. (a) 1 PAY OF OFFICERS ... ... | *Non-voted* ... | *25,491* | *18,000* | *19,614* | *12,602* |
| | Voted ... | ..... | ..... | ..... | 6,225 |
| C. 1. (a) 2 PAY OF ESTABLISHMENT ... ... | Voted ... | 2,04,931 | 1,80,000 | 1,89,286 | 1,85,909 |
| C. 1. (a) 3 ALLOWANCES, HONORARIA, ETC. ... | *Non-voted* ... | *5,700* | *7,000* | *4,500* | *5,810* |
| | Voted ... | 20,544 | 15,000 | 20,954 | 15,179 |
| C. 1. (a) 4 CONTINGENCIES ... ... | Voted ... | 40,760 | 41,000 | 42,305 | 42,846 |
| Total ... | *Non-voted* ... | *31,191* | *25,000* | *24,114* | *18,412* |
| | Voted ... | 2,66,235 | 2,36,000 | 2,52,545 | 2,00,159 |
| **C-2—OTHER POLICE.** | | | | | |
| C. 2. (a) POLICE SUPPLIED TO PRIVATE COMPANIES, AND PERSONS, ETC. ... ... | Voted ... | ..... | ..... | ..... | — 123 |
| C. 2. (d) HARBOUR POLICE ... ... ... | Voted ... | 45,639 | 48,000 | 47,761 | 46,816 |
| | Total—Voted ... | 45,639 | 48,000 | 47,761 | 46,693 |
| | | 3,43,065 | 3,09,000 | 3,24,420 | 2,65,264 |
| **Establishment charges recoverable from and payable to other Governments, Departments, etc.—** | | | | | |
| *Deduct*—Contribution from the Home Government towards the cost of the reorganised Aden permanent police force ... ... ... | *Non-voted.* | *— 10,000* | *— 7,000* | *— 6,880* | |
| | Voted ... | — 97,000 | — 84,000 | — 84,374 | |
| *Deduct*—Contribution from the Government of India towards the cost of the reorganised Aden permanent police force ... ... ... | *Non-voted.* | *— 3,000* | *— 2,000* | *— 2,701* | |
| | Voted ... | — 34,000 | — 32,000 | — 33,118 | |
| For rounding ... | *Non-voted* ... | *+ 809* | ..... | *+ 467* | |
| | Voted ... | + 126 | ..... | + 186 | |
| **TOTAL** ... | | 2,00,000 | 1,84,000 | 1,98,000 | 2,65,264 |
| | *Non-voted* ... | *19,000* | *16,000* | *15,000* | *18,412* |
| | Voted ... | 1,81,000 | 1,68,000 | 1,83,000 | 2,46,852 |

| DETAILED ACCOUNT No. 26C. POLICE. C.—District Executive Force, Aden. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| DETAILS. | | | | | | |
| C-1—DISTRICT POLICE. | | | | | | |
| POLICE PROPER | | | | | | |
| C-1—(*a*) (1) Pay of Officers— | | | | | | |
| *Commandant of Police (1,050 for 8½ months, 1,100 for 3½ months and 200 spl. pay)* ... *Non-voted.* | 1 | 1 | *13,181* | | *7,757* | |
| *Assistant Commandant of Police (850 for 4 months, 900 for 8 months and 150 spl. pay)* ... ... ... *Non-voted.* | 1 | 1 | *12,310* | | *11,857* | |
| TOTAL ... | | | *25,491* | *18,000* | *19,614* | 18,827 |
| *Non-voted* ... | | | *25,491* | *18,000* | *19,614* | *12,602* |
| Voted ... | | | ..... | ..... | ..... | 6,225 |
| C-1—(*a*) (2) Pay of Establishment— | | | | | | |
| POLICE FORCE. | | | | | | |
| Non-gazetted executive officers (50—300) ... | 12 | 12 | 20,967 | | 20,904 | |
| Constabulary ... ... (27—45) ... | 437 | 438 | 1,66,221 | | 1,51,440 | |
| Temporary establishment ... ... ... | | | 2,592 | | 2,880 | |
| Probable savings ... | | | -3,000 | | -3,000 | |
| Total—Voted ... | | | 1,86,780 | 1,64,000 | 1,72,224 | |
| MOUNTED POLICE. | | | | | | |
| Mounted Police ... ... (27—35) ... | 12 | 12 | 4,526 | | 4,512 | |
| Total—Voted ... | | | 4,526 | 4,000 | 4,512 | |
| Carried over ... | | | 1,91,306 | 1,68,000 | 1,76,736 | |

| DETAILED ACCOUNT No. 26C. POLICE. C.—District Executive Force, Aden—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| C-1—DISTRICT POLICE—*contd.* | | | | | | |
| Brought forward ... | | | 1,91,306 | 1,68,000 | 1,76,736 | |
| OFFICE ESTABLISHMENT. | | | | | | |
| Clerical establishment (50—200) ... ... | 11 | 14 | 12,815 | | 11,740 | |
| Servants (22½) ... ... ... ... | 8 | 8 | 810 | | 810 | |
| Total ... | | | 13,625 | 12,000 | 12,550 | |
| Total—Voted ... | | | 2,04,931 | 1,80,000 | 1,89,286 | 1,85,909 |
| C-1—(*a*) 3 Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (*Non-voted*) ... Fixed ... | | | *4,200* | | *3,000* | |
| Travelling allowance (*Non-voted*) ... Ordinary... | | | *1,500* | | *1,500* | |
| Travelling allowance (Voted) ... Fixed ... | | | 7,800 | | 8,640 | |
| Travelling allowance (Voted) ... Ordinary... | | | 9,100 | | 5,600 | |
| House-rent and other allowances ... Voted ... | | | 4,644 | | 7,714 | |
| Probable savings ... Voted ... | | | −1,000 | | −1,000 | |
| Total *Non-voted* | | | *5,700* | *7,000* | *4,500* | *5,810* |
| Total Voted ... | | | 20,544 | 15,000 | 20,954 | 15,179 |
| C-1—(*a*) 4 Contingencies— | | | | | | |
| Contract contingencies ... ... ... | | | 3,296 | | 4,155 | |
| Non-contract contingencies— | | | | | | |
| Rents, rates and taxes ... ... ... | | | 4,984 | | 5,944 | |
| Other items ... ... ... | | | 19,150 | | 15,138 | |
| Supplies and services ... ... ... | | | 14,330 | | 18,068 | |
| Probable savings ... | | | −1,000 | | −1,000 | |
| TOTAL—Voted ... | | | 40,760 | 41,000 | 42,305 | 42,846 |

| DETAILED ACCOUNT No. 26C. POLICE. C. District Executive Force, Aden—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **TEMPORARY ARMED POLICE.** | | | | | | |
| **(1) Pay of Officers—** | | | | | | |
| Moiety of the pay of Commandant ... *Non-voted.* | | | ..... | | *7,757* | |
| Total—*Non-voted* ... | | | ..... | *7,000* | *7,757* | *7,289* |
| **(2) Pay of Establishment—** | | | | | | |
| Non-gazetted executive officers ... ... | 3 | | ..... | | 5,255 | |
| Constabulary and prison-van driver ... ... | 116 | | ..... | | 45,300 | |
| Clerk ... ... ... ... | 1 | | ..... | | 1,030 | |
| Total—Voted ... | | | ..... | 46,000 | 51,585 | 45,875 |
| **(3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (Fixed) ... *Non-voted.* | | | ..... | | *1,200* | |
| Travelling allowance (Fixed) ... Voted ... | | | ..... | | ..... | |
| Travelling allowance (Ordinary) ... *Non-voted.* | | | ..... | | *500* | |
| Travelling allowance (Ordinary) ... Voted ... | | | ..... | | 7,332 | |
| House-rent and other allowances ... Voted ... | | | ..... | | 24,495 | |
| Total *Non-voted.* | | | ..... | *1,000* | *1,700* | *1,095* |
| Total Voted ... | | | ..... | 28,000 | 31,827 | 32,107 |
| **(4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | | | 2,464 | |
| Non-contract contingencies ... ... ... | | | | | 10,130 | |
| Supplies and services ... ... ... | | | | | 2,570 | |
| Cost of repatriation of whole Force ... ... | | | | | 12,300 | |
| Total—Voted ... | | | ..... | 25,000 | 27,464 | 14,357 |
| TOTAL *Non-voted.* | | | ..... | *8,000* | *9,457* | *8,384* |
| TOTAL Voted ... | | | ..... | 99,000 | 1,10,876 | 92,339 |
| **Establishment charges recoverable from other Governments, Departments, etc.—** | | | | | | |
| *Deduct*—Amount recoverable from the Home Government. *Non-voted.* | | | ..... | *-8,000* | *-9,457* | *-8,384* |
| *Deduct*—Amount recoverable from the Home Government. Voted ... | | | ..... | -99,000 | -1,10,876 | -92,339 |
| NET TOTAL ... | | | ..... | ..... | ..... | ..... |

| DETAILED ACCOUNT No. 26C. POLICE. C.—District Executive Force, Aden—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **C-2—OTHER POLICE.** | | | | | | |
| **C-2 (*d*) HARBOUR POLICE.** | | | | | | |
| **C-2 (*d*) (2) Pay of Establishment—** | | | | | | |
| Non-gazetted executive officers (60—300) ... | 5 | 5 | 9,591 | | 11,350 | |
| Constabulary (27—40) ... ... | 57 | 57 | 21,006 | | 21,007 | |
| Clerical establishment (60—100) ... | 1 | 1 | 1,080 | | 1,200 | |
| Drivers, Sukanis, etc. (32—80) ... | 8 | 8 | 4,308 | | 4,608 | |
| Leave salary ... ... | ... | ... | ..... | | 1,691 | |
| Probable savings ... ... | ... | ... | −1,000 | | −3,000 | |
| Total—Voted ... | | | 34,985 | 36,000 | 36,856 | 34,561 |
| **C-2 (*d*) (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (Fixed) ... | | | 300 | | 600 | |
| Travelling allowance (Ordinary) ... | | | 2,200 | | 2,200 | |
| House-rent and other allowances ... | | | 380 | | 320 | |
| Total—Voted ... | | | 2,880 | 3,000 | 3,120 | 2,568 |
| **C-2 (*d*) (4) Contingencies—** | | | | | | |
| Non-contract contingencies ... | | | 4,748 | | 4,759 | |
| Supplies and services ... | | | 3,026 | | 3,026 | |
| Total—Voted ... | | | 7,774 | 9,000 | 7,785 | 9,687 |
| TOTAL—Voted ... | | | 45,639 | 48,000 | 47,761 | 46,816 |

| DETAILED ACCOUNT No. 26C. POLICE. C.—District Executive Force, Aden—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **C-2—OTHER POLICE—*concld.*** | | | | | | |
| **C-2 (*a*) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS.** | | | | | | |
| **C-2 (*a*) (2) Pay of Establishment—** | | | | | | |
| Constabulary ... ... | | | ..... | | | 240 |
| **C-2 (*a*) (4) Contingencies—** | | | | | | |
| Supplies and services ... ... | | | ..... | | | ..... |
| Total ... | | | ..... | | | 240 |
| **C-2 (*a*) (5) Establishment charges recoverable from other Governments, Departments, etc.—** | | | | | | |
| *Deduct*—Contribution ... ... | | | ..... | | | -363 |
| TOTAL—Voted ... | | | ..... | ..... | | -123 |

| 27.—PORTS AND PILOTAGE (Reserved). B. Minor Ports. | | Detailed Account No. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| C. Ports Establishment | *Non-Voted.* | ... | *5,000* | *5,000* | *6,000* | *6,017* |
| | Voted ... | 27C | 1,000 | 1,000 | 1,000 | 795 |
| D. Miscellaneous ... | Voted ... | 27D | 1,000 | 4,000 | 4,000 | 1,266 |
| E. Works ... | Voted ... | ... | ..... | ..... | ..... | 921 |
| | TOTAL ... | ... | 7,000 | 10,000 | 11,000 | 8,999 |
| | *Non-Voted.* | ... | *5,000* | *5,000* | *6,000* | *6,017* |
| | Voted ... | ... | 2,000 | 5,000 | 5,000 | 2,982 |

| DETAILED ACCOUNT No. 27C. PORTS AND PILOTAGE. C. Ports Establishment. | | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|---|
| | | | | Rs. | Rs. | Rs. | Rs. |
| C. 2—CHARGES FOR THE SURVEY OF STEAM VESSELS. | | | | | | | |
| Establishment charges payable to other Governments, Departments, etc.— | | | | | | | |
| *Add*—Local Government's share of cost of the Ship Survey Departments, Bombay and Karachi ... | *Non-voted* ... | | | *4,551* | *5,000* | *5,742* | *6,017* |
| | Voted ... | | | 762 | 1,000 | 751 | 795 |
| For rounding ... | *Non-voted* ... | | | *+449* | | *+258* | ..... |
| | Voted ... | | | +238 | | +249 | ..... |
| | TOTAL ... | | | 6,000 | 6,000 | 7,000 | 6,812 |
| | *Non-voted* ... | | | *5,000* | *5,000* | *6,000* | *6,017* |
| | Voted ... | | | 1,000 | 1,000 | 1,000 | 795 |
| DETAILED ACCOUNT No. 27D. PORTS AND PILOTAGE. D. Miscellaneous. | | | | | | | |
| BOAT ESTABLISHMENT OF THE COLLECTOR OF KOLABA. | | | | | | | |
| D.—1. Pay of Establishment— Tindals and Lascars (10—25) ... ... | | 6 | 6 | 1,072 | | 1,072 | |
| Leave salary ... ... ... | | | | ..... | | 25 | |
| | Total ... | | | 1,072 | 1,000 | 1,097 | 961 |
| D.—2. Allowances, Honoraria, etc.— Travelling allowance (ordinary) ... ... | | | | 28 | ..... | 50 | 28 |
| D.—3. Contingencies— Non-contract contingencies ... ... ... | | | | 91 | 3,000 | 2,717 | 277 |
| | For rounding ... | | | —191 | | +136 | |
| | TOTAL—Voted ... | ... | ... | 1,000 | 4,000 | 4,000 | 1,266 |

| 30—SCIENTIFIC DEPARTMENTS. Transferred. | Detailed Account No. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| A. Donations to Scientific Societies and Institutes... Voted ... | 30A | 4,000 | 4,000 | 4,000 | 4,100 |
| B. Museums ... Voted ... | 30B | 87,000 | 90,000 | 88,000 | 87,891 |
| TOTAL—VOTED ... | | 91,000 | 94,000 | 92,000 | 91,991 |
| **30—SCIENTIFIC DEPARTMENTS. A. Donations to Scientific Societies and Institutes.** | | | | | |
| **Grants-in-aid, Contributions and Donations.** | | | | | |
| Royal Asiatic Society ... ... ... | | 3,600 | | 3,600 | |
| Bombay Art Society ... ... ... | | 500 | | 500 | |
| For rounding ... | | -100 | | -100 | |
| TOTAL—VOTED ... | | 4,000 | 4,000 | 4,000 | 4,100 |
| **30—SCIENTIFIC DEPARTMENTS. B. Museums** | | | | | |
| **Grants-in-aid, Contributions and Donations.** | | | | | |
| Grant-in-aid to the Historical Museum at Satara ... | | 3,810 | | 4,660 | |
| Grant of annuity to the Parasnis family in perpetuity... | | 2,400 | | 2,400 | |
| Grant-in-aid to the Archæological Museum at Bijapur. | | 1,300 | | 1,300 | |
| Grant-in-aid to the Prince of Wales' Museum of Western India .... .... ... ... | | (a) 79,700 | | (a) 79,700 | |
| For rounding ... | | -210 | | -60 | |
| TOTAL—VOTED ... | | 87,000 | 90,000 | 88,000 | 87,891 |

(a) Includes Rs. 29,700 for the Natural History Section.

| 31.—EDUCATION. (a).—Reserved. | | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| **B.—SECONDARY.** | | | | | |
| G. Direct grants to non-government secondary schools | ... | 4,57,000 | 4,78,000 | 4,74,000 | 4,88,027 |
| TOTAL—Voted | ... | 4,57,000 | 4,78,000 | 4,74,000 | 4,88,027 |
| **D.—SPECIAL.** | | | | | |
| K. Government special schools ... ... ... | | 50,000 | 50,000 | 56,000 | 52,703 |
| L. Direct grants to non-government special schools .. | | 96,000 | 89,000 | 96,000 | 1,01,624 |
| TOTAL | ... | 1,46,000 | 1,39,000 | 1,52,000 | 1,54,327 |
| *Non-voted* | ... | *1,000* | *1,000* | *1,000* | *600* |
| Voted | ... | 1,45,000 | 1,38,000 | 1,51,000 | 1,53,727 |
| **E.—GENERAL.** | | | | | |
| N. Inspection ... ... ... ... ... | | 22,000 | 22,000 | 22,000 | 9,679 |
| O. Scholarships ... ... ... ... .. | | 17,000 | 16,000 | 19,000 | 15,913 |
| P. Miscellaneous ... ... ... ... ... | | 1,000 | 1,000 | 1,000 | 784 |
| TOTAL | ... | 40,000 | 39,000 | 42,000 | 26,376 |
| *Non-voted* | ... | ..... | ..... | ..... | *3,025* |
| Voted | ... | 40,000 | 39,000 | 42,000 | 23,351 |
| R. Exchange ... .. .. ... *Non-voted* | ... | ..... | ..... | ..... | ..... |
| Voted | ... | ..... | ..... | ..... | 16 |
| GRAND TOTAL | ... | 6,48,000 | 6,56,000 | 6,68,000 | 6,68,746 |
| *Non-voted* | ... | *1,000* | *1,000* | *1,000* | *3,625* |
| Voted | ... | 6,42,000 | 6,55,000 | 6,67,000 | 6,60,121 |

| DETAILED ACCOUNT No. 31B. EDUCATION. Secondary. | | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| **G. DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS.** | | | | | |
| **European Education.** | | | | | |
| **(i) Recurring.** | | | | | |
| (a) *Ordinary Grants-in-aid*— To Secondary schools ... ... ... | | 3,28,852 | | 3,46,160 | |
| (b) *Special Grants-in-aid*— For European and Anglo-Indian Education ... ... | | 1,18,900 | | 1,18,900 | |
| Grants to Soldiers' Children ... ... ... | | 7,600 | | 7,600 | |
| **(ii) Non-recurring.** | | | | | |
| Building grants ... ... ... ... | | ..... | | ..... | |
| Miscellaneous ... ... ... ... | | 1,425 | | 1,500 | |
| For rounding | ... | +223 | | −160 | |
| TOTAL—VOTED | ... | 4,57,000 | 4,78,000 | 4,74,000 | 4,88,027 |

(a) Expenditure controlled by the Director of Public Instruction, Poona.

| DETAILED ACCOUNT No. 31D. EDUCATION. Special. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| K. GOVERNMENT SPECIAL SCHOOLS. | | | | | | |
| **REFORMATORY SCHOOL, YERAVDA.** | | | | | | |
| **K. (1) Pay of Officers—** | | | | | | |
| Superintendent (800) ... ... ... | 1 | 1 | 8,640 | | 9,600 | |
| Leave salary ... ... ... | | | ..... | | 480 | |
| *Special pay to medical officer for medical charge ... ... Non-voted.* | | | *540* | | *600* | |
| Total ... *Non-voted.* | | | *540* | *1,000* | *600* | *600* |
| Total ... Voted ... | | | 8,640 | 9,600 | 10,080 | 9,600 |
| **K. (2) Pay of Establishment—** | | | | | | |
| Permanent Superior Establishment at rates varying from Rs. 30 to Rs. 200 ... ... ... | 14 | 12 | 8,924 | | 11,079 | |
| Permanent Inferior Establishment at rates varying from Rs. 20 to Rs. 50 ... ... ... | 16 | 16 | 4,547 | | 4,595 | |
| Temporary Establishment ... ... ... | | | 440 | | ..... | |
| Leave salary ... ... ... ... | | | 312 | | 740 | |
| Total—Voted ... | | | 14,223 | 14,700 | 16,414 | 14,689 |
| **K. (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (fixed) ... ... ... | | | 360 | | 360 | |
| Travelling allowance (ordinary) ... ... | | | 50 | | 110 | |
| House-rent and other allowances ... ... | | | 1,255 | | 1,315 | |
| Rewards for Recapture and Service ... ... | | | 400 | | 400 | |
| Total—Voted ... | | | 2,065 | 2,000 | 2,185 | 2,188 |
| **K. (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 5,440 | | 5,684 | |
| Non-contract contingencies ... ... ... | | | 150 | | 115 | |
| Other Supplies and Services ... ... ... | | | 18,430 | | 21,715 | |
| Reserve at the disposal of the Director of Public Instruction ... ... ... ... | | | 50 | | 50 | |
| Total—Voted ... | | | 24,070 | 22,700 | 27,564 | 25,676 |
| For rounding ... *Non-voted.* | | | *+460* | | *+400* | |
| For rounding ... Voted ... | | | +2 | | −1,243 | |
| TOTAL ... | | | 50,000 | 50,000 | 56,000 | 52,703 |
| *Non-voted* ... | | | *1,000* | *1,000* | *1,000* | *600* |
| VOTED ... | | | 49,000 | 49,000 | 55,000 | 52,103 |

| DETAILED ACCOUNT No. 31D. EDUCATION. Special—*continued.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **L. DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS.** | | | | | | |
| **European Education.** | | | | | | |
| **(i) Recurring.** | | | | | | |
| (a) *Ordinary Grants-in-aid—* | | | | | | |
| (1) Special Schools ... ... ... | | | 2,185 | | 2,300 | |
| (2) Training Institutions ... ... ... | | | 10,200 | | 10,200 | |
| (b) *Special Grants-in-aid—* | | | | | | |
| Grants to Apprentices' Homes ... ... | | | 5,000 | | 5,000 | |
| **Reformatories—** | | | | | | |
| (1) Grants to Industrial and Reformatory Institutions ... ... ... | | | 78,450* | | 78,000 | |
| (2) Maintenance of juvenile female convicts ... | | | 300 | | 300 | |
| For rounding ... | | | −135 | | +200 | |
| TOTAL—VOTED ... | | | 96,000 | 89,000 | 96,000 | 1,01,624 |
| **DETAILED ACCOUNT No. 31E. EDUCATION. General.** | | | | | | |
| **N. INSPECTION.** | | | | | | |
| **N. (1) Pay of Officers—** | | | | | | |
| Inspector (1,000—50—1,200) ... *Non-voted* | | | ..... | | ..... | |
| Inspector (1,000—50—1,200) ... Voted ... | 1 | 1 | 12,582 | | 12,200 | |
| Leave salary ... ... ... ... | | | ..... | | ..... | |
| Total ... *Non-voted* | | | ..... | ..... | ..... | *2,400* |
| Total ... Voted ... | | | 12,582 | 11,700 | 12,200 | ..... |
| **N. (2) Pay of Establishment—** | | | | | | |
| Clerks at rates varying from Rs. 45 to Rs. 190 ... | 4 | 4 | 4,468 | | 4,860 | |
| Servants at rates varying from Rs. 16 to Rs. 19 ... | 3 | 3 | 636 | | 245 | |
| Leave salary ... ... ... ... | | | ..... | | 636 | |
| Total—Voted ... | | | 5,104 | 5,500 | 5,741 | 5,394 |
| **N. (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (ordinary) ... *Non-voted* | | | ..... | | ..... | |
| Travelling allowance (ordinary) ... Voted ... | | | 2,500 | | 2,500 | |
| House-rent and other allowances ... *Non-voted* | | | ..... | | ..... | |
| House-rent and other allowances ... Voted ... | | | 780 | | 630 | |
| Total ... *Non-voted* | | | ..... | ..... | ..... | *586* |
| Total ... Voted ... | | | 3,280 | 3,700 | 3,130 | 552 |
| **N. (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 435 | | 450 | |
| Non-contract contingencies ... ... ... | | | 625 | | 625 | |
| Total—Voted ... | | | 1,060 | 1,100 | 1,075 | 747 |
| For rounding ... *Non-voted* | | | ..... | | ..... | |
| For rounding ... Voted ... | | | −26 | | −146 | |
| TOTAL ... | | | 22,000 | 22,000 | 22,000 | 9,679 |
| *Non-voted* .. | | | ..... | ..... | ..... | *2,986* |
| Voted ... | | | 22,000 | 22,000 | 22,000 | 6,693 |

* Out of this provision, an amount of Rs. 950, on account of the grant to the Salvation Army Willingdon Boys Home for Technical Education, is controlled by the Director of Industries.

| DETAILED ACCOUNT No. 31E. EDUCATION. General—*continued.* | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| **O. SCHOLARSHIPS.** | | | | |
| O. (1) Scholarships— | | | | |
| In Colleges ... ... ... ... | 4,320 | | ..... | |
| In Secondary Schools ... ... ... ... | 2,880 | | 9,000 | |
| In Special Schools ... ... ... ... | 12,480 | | 10,240 | |
| Probable saving ... ... ... ... | −2,680 | | ..... | |
| For rounding ... | ..... | | −240 | |
| TOTAL—VOTED ... | 17,000 | 16,000 | 19,000 | 15,913 |
| **P. MISCELLANEOUS—** | | | | |
| EXAMINATION CHARGES. | | | | |
| P. (1) Allowances etc. ... ... ... ... | 55 | | ..... | |
| P. (2) Contingencies— | | | | |
| Kindergarten and Junior School Certificate Examination ... | 600 | | 600 | |
| Drawing and Arts Examinations ... ... ... | 200 | | 200 | |
| Non-Contract Contingencies ... ... ... ... | 110 | | ..... | |
| For rounding .... | +35 | | +200 | |
| TOTAL ... *Non-voted* . | ..... | ..... | ..... | 39 |
| TOTAL ... Voted ... | 1,000 | 1,000 | 1,000 | 745 |

| 31.—EDUCATION. (a).—Transferred. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| **A.—UNIVERSITY.** | | | | |
| A. GRANTS TO UNIVERSITIES ... ... ... ... | 1,22,000 | 1,22,000 | 1,22,000 | 1,22,000 |
| B. GOVERNMENT ARTS COLLEGES ... ... ... ... | 8,36,000 | 8,82,000 | 9,40,000 | 9,15,823 |
| C. GRANTS TO NON-GOVERNMENT ARTS COLLEGES ... ... | 1,77,700 | 1,87,000 | 1,87,000 | 1,95,121 |
| D. GOVERNMENT PROFESSIONAL COLLEGES ... ... ... | 4,57,000 | 4,89,000 | 4,93,000 | 5,43,123 |
| E. GRANTS TO NON-GOVERNMENT PROFESSIONAL COLLEGES ... ... | 33,300 | 35,000 | 35,000 | 40,000 |
| TOTAL ... | 16,26,000 | 17,15,000 | 17,77,000 | 18,16,067 |
| *Non-voted* ... | *4,81,000* | *4,97,000* | *4,79,000* | *6,01,569* |
| VOTED ... | 11,45,000 | 12,18,000 | 12,98,000 | 12,14,498 |
| **B.—SECONDARY.** | | | | |
| F. GOVERNMENT SECONDARY SCHOOLS ... ... ... | 9,84,000 | 10,89,000 | 11,56,000 | 11,42,686 |
| G. DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS ... ... | 10,78,000 | 11,29,000 | 11,01,000 | 11,52,059 |
| H. GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION ... ... | 1,21,000 | 1,21,000 | 1,21,000 | 1,30,447 |
| TOTAL-VOTED ... | 21,83,000 | 23,39,000 | 23,80,000 | 24,25,142 |
| **C.—PRIMARY.** | | | | |
| I. GOVERNMENT PRIMARY SCHOOLS ... ... ... | 22,000 | 21,000 | 24,000 | 25,458 |
| J. DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS ... ... | 2,25,000 | 2,25,000 | 2,35,000 | 2,28,782 |
| K. GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION ... ... | 1,07,37,000 | 1,25,01,000 | 1,25,60,000 | 1,30,16,972 |
| TOTAL-VOTED ... | 1,09,84,000 | 1,27,47,000 | 1,28,19,000 | 1,32,71,213 |
| **D.—SPECIAL.** | | | | |
| L GOVERNMENT SPECIAL SCHOOLS ... ... ... ... | 5,61,000 | 6,18,000 | 6,59,000 | 6,03,246 |
| M. DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS ... ... | 98,000 | 2,67,000 | 2,67,000 | 3,00,451 |
| N. GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION ... ... | 2,000 | 26,000 | 26,000 | 25,234 |
| TOTAL ... | 6,61,000 | 9,06,000 | 9,52,000 | 9,28,931 |
| *Non-voted* ... | *21,000* | *19,000* | *20,000* | *14,153* |
| VOTED ... | 6,40,000 | 8,87,000 | 9,32,000 | 9,14,778 |
| **E.—GENERAL.** | | | | |
| O. DIRECTION ... ... ... ... | 1,34,000 | 1,68,000 | 1,72,500 | 1,70,922 |
| P. INSPECTION ... ... ... ... | 5,25,000 | 5,74,000 | 6,04,500 | 5,98,748 |
| Q. SCHOLARSHIPS ... .. ... ... | 5,66,000 | 5,76,000 | 6,16,000 | 5,92,917 |
| R. MISCELLANEOUS ... ... ... ... | 1,26,000 | 1,68,000 | 1,69,000 | 1,66,003 |
| TOTAL ... | 13,51,000 | 14,86,000 | 15,62,000 | 15,28,590 |
| *Non-voted* ... | *75,000* | *1,12,000* | *94,000* | *1,12,110* |
| VOTED ... | 12,76,000 | 13,74,000 | 14,68,000 | 14,16,480 |
| S. EXPENDITURE IN ENGLAND (STORES) ... ... VOTED ... | ..... | ..... | ..... | ..... |
| T. EXCHANGE ... ... ... *Non-voted* ... | ..... | ..... | ..... | *1,469* |
| VOTED ... | ..... | ..... | ..... | 329 |
| GRAND TOTAL ... | 1,68,95,000 | 1,91,93,000 | 1,94,90,000 | 1,99,71,761 |
| *Non-voted* ... | *5,77,000* | *6,28,000* | *5,93,000* | *7,29,321* |
| VOTED ... | 1,62,28,000 | 1,85,65,000 | 1,88,97,000 | 1,92,42,440 |

| DETAILED ACCOUNT No. 31A. EDUCATION. University. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| **A. UNIVERSITY.** | | | Rs. | Rs. | Rs. | Rs. |
| **A. (1) Grants to Universities.—** | | | | | | |
| Recurring Grant—Bombay University. *Non-voted* ... | | | *1,17,000* | | *1,17,000* | |
| Non-Recurring Grant Do. ... Voted ... | | | 5,000 | | 5,000 | |
| TOTAL ... | | | 1,22,000 | 1,22,000 | 1,22,000 | 1,22,000 |
| *Non-voted* ... | | | *1,17,000* | *1,17,000* | *1,17,000* | *1,17,000* |
| Voted ... | | | 5,000 | 5,000 | 5,000 | 5,000 |
| **B. GOVERNMENT ARTS COLLEGES.** | | | | | | |
| **Summary.** | | | | | | |
| B. 1 Science College ... ... | | | 1,65,000 | 1,62,500 | 1,77,500 | 1,81,716 |
| B. 2 Other Arts Colleges ... ... | | | 6,71,000 | 7,19,500 | 7,62,500 | 7,84,107 |
| TOTAL ... | | | 8,36,000 | 8,82,000 | 9,40,000 | 9,15,823 |
| *Non-voted* ... | | | *2,67,000* | *2,60,000* | *2,54,000* | *3,52,533* |
| Voted ... | | | 5,69,000 | 6,22,000 | 6,86,000 | 5,63,290 |
| DETAILS. | | | | | | |
| **B. 1 SCIENCE COLLEGE.** | | | | | | |
| **ROYAL INSTITUTE OF SCIENCE, BOMBAY.** | | | | | | |
| **B. 1 (1) Pay of Officers—** | | | | | | |
| *Professors (400—1,500)* ... ...*Non-voted*. | *3* | *3* | *37,880* | | *28,868* | |
| Principal, Professors and other Officers (200—1,500) ... ... ...Voted ... | 5 | 5 | 32,217 | | 46,397 | |
| Leave salary ... *Non-voted*. | | | ..... | | ..... | |
| Leave salary ... Voted ... | | | ..... | | 590 | |
| Total ... *Non-voted*. | | | *37,880* | *39,700* | *28,868* | *60,880* |
| Total ... Voted ... | | | 32,217 | 25,900 | 46,987 | 20,076 |
| **B. 1 (2) Pay of Establishment—** | | | | | | |
| Clerks (80-100) ... ... | 3 | 3 | 2,873 | | 3,132 | |
| Laboratory Assistants (90—150) ... ... | 8 | 8 | 10,314 | | 11,419 | |
| Field Artists Collectors (40—150) ... ... | 3 | 3 | 2,820 | | 3,000 | |
| Demonstrators (175—300) ... ... | 11 | 11 | 25,966 | | 29,313 | |
| Servants (20—25) ... ... | 18 | 18 | 4,440 | | 4,440 | |
| Temporary Establishment ... ... | | | 1,080 | | 1,200 | |
| Leave salary ... ... | | | ..... | | 200 | |
| *Deduct*—Probable saving on account of retrenchment. | | | ..... | | -1,000 | |
| Total ... | | | 47,493 | 49,800 | 51,704 | 50,832 |
| **B. 1 (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (ordinary) ... *Non-voted*. | | | *300* | | *500* | |
| Travelling allowance (ordinary) ... Voted ... | | | 600 | | 600 | |
| House-rent and other allowances ... *Non-voted*. | | | *7,082* | | *4,693* | |
| House-rent and other allowances ... Voted ... | | | 5,548 | | 7,626 | |
| Cost of passages under the Superior Civil Services Rules, 1924 ... ... *Non-voted*. | | | ..... | | *1,120* | |
| Total ... *Non-voted*. | | | *7,382* | *6,800* | *6,313* | *9,641* |
| Total ... Voted ... | | | 6,148 | 6,200 | 8,226 | 7,526 |
| **B. 1 (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... | | | 30,985 | | 31,434 | |
| Non-contract contingencies ... ... | | | 850 | | 850 | |
| Other Supplies and Services ... ... | | | ..... | | ..... | |
| Reserve at the disposal of the Director of Public Instruction ... ... ... | | | 100 | | 100 | |
| Customs duty on Imported Stores ... ... | | | 2,400 | | 2,400 | |
| *Deduct*—Probable saving on account of retrenchment. | | | -500 | | ..... | |
| Total ... | | | 33,835 | 34,100 | 34,784 | 32,761 |
| For Rounding ... *Non-voted*. | | | *-262* | | *+319* | |
| For Rounding ... Voted ... | | | +312 | | +299 | |
| TOTAL ... | | | 1,65,000 | 1,62,500 | 1,77,500 | 1,81,716 |
| *Non-voted* ... | | | *45,000* | *46,500* | *35,500* | *70,521* |
| Voted ... | | | 1,20,000 | 1,16,000 | 1,42,000 | 1,11,195 |

| DETAILED ACCOUNT No. 31A. EDUCATION. University—*continued.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **B. GOVERNMENT ARTS COLLEGES—*continued.*** | | | | | | |
| **B. 2 OTHER ARTS COLLEGES.** | | | | | | |
| **B. 2 (1) Pay of Officers—** | | | | | | |
| *Principals and Professors (400—1,750)* *Non-voted* ... | *19* | *16* | *2,06,490* | | *1,99,993* | |
| Professors and other Officers (150-1,200) Voted ... | 49 | 50 | 2,35,199 | | 2,64,877 | |
| Leave salary ... ... { *Non-voted* ... | | | ..... | | ..... | |
| Voted ... | | | ..... | | 6,729 | |
| Provision for opening Ismail College, Andheri ... | | | ..... | | 4,500 | |
| Total ... { *Non-voted.* | | | *2,06,490* | *1,98,000* | *1,99,993* | *2,64,401* |
| Voted ... | | | 2,35,199 | 2,44,600 | 2,76,106 | 2,28,763 |
| **B. 2 (2) Pay of Establishment—** | | | | | | |
| Assistant Lecturers, Demonstrators and Teachers (70-350) ... ... | 41 | 42 | 83,539 | | 87,783 | |
| Hostel Superintendent (150) ... ... | 1 | 1 | 1,620 | | 1,800 | |
| Clerks (30—140) ... ... | 16 | 17 | 17,081 | | 18,120 | |
| Laboratory Assistants (25-100) ... ... | 11 | 11 | 6,222 | | 6,452 | |
| Servants (15—25) ... ... | 59 | 48 | 10,387 | | 13,042 | |
| Temporary Establishment ... ... | | | 1,260 | | 1,400 | |
| Leave salary ... ... | | | ..... | | 2,500 | |
| *Deduct*—Probable saving on account of retrenchment. | | | —7,000 | | —3,000 | |
| Total—Voted ... | | | 1,13,109 | 1,24,000 | 1,28,097 | 1,21,239 |
| **B. 2 (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (*Non-voted*) ... { Fixed ... | | | ..... | | ..... | |
| Ordinary... | | | *1,680* | | *1,980* | |
| Travelling allowance (Voted) ... { Fixed ... | | | 3,900 | | 3,675 | |
| Ordinary .. | | | 1,210 | | 1,410 | |
| House-rent and other allowances ... { *Non-voted.* | | | *12,435* | | *12,872* | |
| Voted. | | | 22,001 | | 20,109 | |
| *Cost of passages under the Superior Civil Services Rules, 1924* ... ... | | | *1,120* | | *3,360* | |
| Provision for opening Ismail College, Andheri ... | | | ..... | | 1,080 | |
| Total ... { *Non-voted.* | | | *15,235* | *15,500* | *18,212* | *17,611* |
| Voted. | | | 27,111 | 25,200 | 26,274 | 23,139 |
| **B. 2 (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... | | | 48,379 | | 47,234 | |
| Non-contract contingencies ... ... | | | 23,832 | | 9,156 | |
| Other Supplies and Services ... ... | | | 1,360 | | 1,945 | |
| Customs duty on Imported Stores ... ... | | | 1,150 | | 1,150 | |
| Reserve at the disposal of the Director of Public Instruction ... ... ... | | | 500 | | 500 | |
| Provision for opening Ismail College, Andheri ... | | | ..... | | 53,625 | |
| *Deduct*—Probable saving on account of retrenchment. | | | —2,000 | | ..... | |
| Total—Voted ... | | | 78,221 | 1,12,200 | 1,13,610 | 78,954 |
| For rounding ... { *Non-voted.* | | | *+275* | | *+295* | |
| Voted ... | | | +360 | | —87 | |
| **TOTAL ...** | | | 6,71,000 | 7,39,500 | 7,62,500 | 7,84,107 |
| *Non-voted* ... | | | *2,22,000* | *2,13,500* | *2,18,500* | *2,82,012* |
| Voted ... | | | 4,49,000 | 5,06,000 | 5,44,000 | 4,52,095 |

| DETAILED ACCOUNT No. 31A. EDUCATION. University—*continued.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| **C. GRANTS TO NON-GOVERNMENT ARTS COLLEGES.** | | | Rs. | Rs. | Rs. | Rs. |
| Recurring Grants ... ... | | | 1,77,700 | | 1,87,000 | 1,81,746 |
| Non-recurring Grants ... ... | | | ... | | ..... | 13,375 |
| TOTAL—VOTED ... | | | 1,77,700 | 1,87,000 | 1,87,000 | 1,95,121 |
| **D. GOVERNMENT PROFESSIONAL COLLEGES.** | | | | | | |
| SUMMARY. | | | | | | |
| D. 1. LAW COLLEGE ... ... ... | | | 50,000 | 52,500 | 54,000 | 53,535 |
| D. 2. COLLEGE OF ENGINEERING, POONA ... | | | 2,87,000 | 2,56,000 | 2,60,500 | 2,98,103 |
| D. 3. TRAINING COLLEGE FOR SECONDARY TEACHERS.... | | | 73,000 | 73,000 | 72,500 | 65,899 |
| D. 4. SYDENHAM COLLEGE OF COMMERCE AND ECONOMICS, BOMBAY ... ... | | | 97,000 | 1,07,500 | 1,06,000 | 1,25,586 |
| TOTAL—VOTED ... | | | 4,57,000 | 4,89,000 | 4,98,000 | 5,43,123 |
| *Non-voted* ... | | | *97,000* | *1,20,000* | *1,08,000* | *1,32,036* |
| Voted ... | | | 3,60,000 | 3,69,000 | 3,85,000 | 4,11,087 |
| DETAILS. | | | | | | |
| **D. 1. LAW COLLEGE.** | | | | | | |
| **D. 1. (1) Pay of Officers—** | | | | | | |
| Principal and Professors 1 (450) 9 (350) ... ... | 10 | 10 | 38,880 | | 43,200 | |
| Leave salary ... ... | | | ..... | | ..... | |
| Total—Voted ... | | | 38,880 | 42,200 | 43,200 | 43,200 |
| **D. 1. (2) Pay of Establishment—** | | | | | | |
| Clerks (85—200) ... ... | 3 | 3 | 4,180 | | 4,584 | |
| Servants (20—24) ... ... | 3 | 3 | 768 | | 768 | |
| Leave salary ... .. | | | ..... | | 180 | |
| Temporary Establishment ... ... | | | ..... | | ..... | |
| Total—Voted ... | | | 4,948 | 5,200 | 5,482 | 5,818 |
| **D. 1. (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance ... ... ... | | | ..... | | ..... | |
| House-rent and other allowances ... ... | | | 2,108 | | 1,648 | |
| Total—Voted ... | | | 2,108 | 1,600 | 1,648 | 1,575 |
| **D. 1. (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... | | | 3,390 | | 3,485 | |
| Non-contract contingencies ... .. | | | 100 | | 115 | |
| Reserve at the disposal of the Director of Public Instruction ... ... | | | ..... | | ..... | |
| Total—Voted ... | | | 3,490 | 3,500 | 3,600 | 3,442 |
| For rounding ... | | | +574 | | +70 | |
| TOTAL—VOTED ... | | | 50,000 | 52,500 | 54,000 | 53,535 |

| DETAILED ACCOUNT No. 31A. EDUCATION. University—*continued.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| **D. GOVERNMENT PROFESSIONAL COLLEGES—*continued.*** | | | Rs. | Rs. | Rs. | Rs. |
| **D. 2. COLLEGE OF ENGINEERING, POONA.** | | | | | | |
| **D. 2. (1) Pay of Officers—** | | | | | | |
| *Principal and Professors (400—1,500)* ... *Non-voted.* | *4* | *8* | *21,503* | | *34,226* | |
| Professors and Other officers (250—1,375) Voted ... | 11 | 12 | 90,079 | | 87,835 | |
| Leave salary ... ... ... | ... | | ..... | | 2,196 | |
| Total ... *Non-voted.* | | | *21,503* | *33,000* | *34,226* | *50,905* |
| Total ... Voted ... | | | 90,079 | 94,600 | 90,031 | 86,693 |
| **D. 2. (2) Pay of Establishment—** | | | | | | |
| Teachers and Instructors (150—250) ... ... | 10 | 10 | 21,740 | | 24,108 | |
| Clerks (80—140) ... ... ... | 5 | 5 | 4,042 | | 4,765 | |
| Curator and Laboratory Assistants (80—180) ... | 8 | 8 | 6,279 | | 6,869 | |
| Servants (20—29) ... ... ... | 21 | 17 | 3,837 | | 4,569 | |
| Workshop Establishment (30—240) ... ... | 18 | 18 | 18,823 | | 21,711 | |
| Engineering Laboratory Establishment (45—220) ... | 8 | 8 | 10,560 | | 11,760 | |
| Leave salary ... ... ... | ... | | ..... | | 500 | |
| Temporary Establishment ... ... ... | ... | | ..... | | ..... | |
| Total—Voted ... | | | 65,281 | 67,300 | 74,282 | 72,869 |
| **D. 2. (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (Ordinary) ... *Non-voted.* | | | *800* | | *800* | |
| Travelling allowance (Ordinary) ... Voted ... | | | 1,360 | | 2,000 | |
| House-rent and other allowances ... *Non-voted.* | | | *1,415* | | *2,065* | |
| House-rent and other allowances ... Voted ... | | | 8,103 | | 7,225 | |
| Cost of passages under the Superior Civil Services Rules, 1924 ... ... *Non-voted.* | | | *1,120* | | *1,120* | |
| Total ... *Non-voted.* | | | *3,335* | *4,000* | *3,985* | *3,045* |
| Total ... Voted ... | | | 9,465 | 9,200 | 9,225 | 8,498 |
| **D. 2. (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 44,408 | | 42,140 | |
| Non-contract contingencies ... ... ... | | | 913 | | 775 | |
| Other Supplies and Services ... ... ... | | | 3,180 | | 4,740 | |
| Customs duty on Imported Stores ... ... | | | 390 | | 390 | |
| Reserve at the disposal of the Director of Public Instruction ... ... ... | | | 100 | | 100 | |
| *Deduct*—Probable saving on account of retrenchment. | | | −1,500 | | ..... | |
| Total—Voted ... | | | 47,491 | 47,900 | 48,145 | 76,073 |
| For rounding ... *Non-voted.* | | | *+162* | | *+239* | |
| For rounding ... Voted ... | | | −316 | | +317 | |
| **TOTAL ...** | | | 2,87,000 | 2,56,000 | 2,60,500 | 2,98,103 |
| *Non-voted ...* | | | *25,000* | *37,000* | *38,500* | *53,950* |
| Voted ... | | | 2,12,000 | 2,19,000 | 2,22,000 | 2,44,153 |

| DETAILED ACCOUNT No. 31A. EDUCATION. University—*continued.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **D. GOVERNMENT PROFESSIONAL COLLEGES—*continued.*** | | | | | | |
| **D. 3. TRAINING COLLEGE FOR SECONDARY TEACHERS.** | | | | | | |
| **D. 3 (1) Pay of Officers—** | | | | | | |
| Principal (*1,550—1,750*) ...*Non-voted* | *1* | *1* | *19,273* | | *19,800* | |
| Professors and Lecturers (200—1,000) ...Voted ... | 3 | 5 | 16,136 | | 13,332 | |
| Leave salary ... *Non-voted* | | | ..... | | ..... | |
| Leave salary ... Voted ... | | | ..... | | 333 | |
| Special pay to medical officer for medical charge ... | | | 324 | | 360 | |
| Total ... *Non-voted* | | | *19,373* | *20,200* | *19,800* | *6,388* |
| Total ... Voted ... | | | 16,460 | 12,900 | 14,025 | 14,725 |
| **D. 3. (2) Pay of Establishment—** | | | | | | |
| Clerks (30—80) ... ... | 2 | 2 | 1,804 | | 2,289 | |
| Assistant Lecturers (70—250) ... ... | 2 | 2 | 4,446 | | 5,002 | |
| Teachers under training ... ... | ... | ... | 9,000 | | 10,000 | |
| Servants (20) ... ... | 3 | 2 | 480 | | 720 | |
| Temporary Establishment ... ... | | | ..... | | ..... | |
| Leave salary ... ... | | | ..... | | 200 | |
| Total—Voted ... | | | 15,730 | 20,300 | 18,211 | 8,256 |
| **D. 3. (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (Ordinary) *Non-voted* | | | *125* | | *125* | |
| Travelling allowance (Ordinary) Voted ... | | | 300 | | 300 | |
| House-rent and other allowances *Non-voted* | | | *1,350* | | *1,350* | |
| House-rent and other allowances Voted ... | | | 6,749 | | 5,616 | |
| Cost of passages under the Superior Civil Services Rules, 1924 ... ... ... | | | ..... | | ..... | |
| Total ... *Non-voted* | | | *1,475* | *1,800* | *1,475* | *892* |
| Total ... Voted ... | | | 7,049 | 5,300 | 5,916 | 32,952 |
| **D. 3. (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... | | | 5,381 | | 2,450 | |
| Non-contract contingencies ... .... | | | 150 | | 195 | |
| Stipends to teachers from Non-Government Schools under training ... ... ... | | | 7,500 | | 10,000 | |
| Reserve at the disposal of the Director of Public Instruction ... ... ... | | | 150 | | 150 | |
| Total—Voted ... | | | 13,181 | 12,500 | 12,795 | 2,686 |
| For rounding *Non-voted* | | | *+252* | | *+225* | |
| For rounding Voted ... | | | −420 | | +53 | |
| TOTAL ... | | | 73,000 | 73,000 | 72,500 | 65,899 |
| TOTAL ... *Non-voted* | | | *21,000* | *22,000* | *21,500* | *7,280* |
| TOTAL ... Voted ... | | | 52,000 | 51,000 | 51,000 | 58,619 |

| DETAILED ACCOUNT No. 31A. EDUCATION. University—*continued.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **D. GOVERNMENT PROFESSIONAL COLLEGES—*continued.*** | | | | | | |
| **D. 4. SYDENHAM COLLEGE OF COMMERCE AND ECONOMICS, BOMBAY.** | | | | | | |
| **D. 4. (1) Pay of Officers—** | | | | | | |
| Principal and Professors (*400—1,250*) ...*Non-voted* | 4 | 4 | *44,559* | | *42,340* | |
| Professors, etc. (200—500) ...Voted ... | 6 | 6 | 18,861 | | 27,267 | |
| Leave salary ... ... | ... | | ..... | | 682 | |
| Total ... *Non-voted* | | | *44,559* | *54,100* | *42,340* | *64,767* |
| Total ... Voted ... | | | 18,861 | 18,600 | 27,969 | 26,020 |
| **D. 4. (2) Pay of Establishment—** | | | | | | |
| Clerks (30—225) ... ... | 4 | 4 | 5,310 | | 5,790 | |
| Short-hand Instructor (141) ... ... | 1 | 1 | 1,692 | | 1,935 | |
| Servants (20—21) ... ... | 7 | 5 | 1,260 | | 1,764 | |
| Temporary Establishment ... ... | ... | ... | ..... | | ..... | |
| Leave salary ... ... | ... | ... | ..... | | 230 | |
| Total—Voted ... | | | 8,262 | 8,300 | 9,719 | 9,247 |
| **D. 4. (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (Ordinary) ... *Non-voted* | | | *650* | | *150* | |
| Travelling allowance (Ordinary) ... Voted ... | | | 100 | | 100 | |
| House-rent and other allowances ... *Non-voted* | | | *5,585* | | *5,010* | |
| House-rent and other allowances ... Voted ... | | | 2,381 | | 1,823 | |
| Total ... *Non-voted* | | | *6,235* | *6,900* | *5,160* | *6,039* |
| Total ... Voted ... | | | 2,481 | 1,700 | 1,923 | 2,534 |
| **D. 4. (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... | | | 6,776 | | 7,810 | |
| Non-contract contingencies ... ... | | | 10,300 | | 10,300 | |
| *Deduct*—Probable saving on account of retrenchment. | | | -300 | | ..... | |
| Total—Voted ... | | | 16,776 | 17,900 | 18,110 | 16,979 |
| For rounding ... *Non-voted* | | | *+206* | | *+500* | |
| For rounding ... Voted ... | | | -380 | | +279 | |
| **TOTAL** ... | | | 97,000 | 1,07,500 | 1,06,000 | 1,25,586 |
| *Non-voted* ... | | | *51,000* | *61,000* | *48,000* | *70,806* |
| Voted ... | | | 46,000 | 46,500 | 58,000 | 54,780 |

| DETAILED ACCOUNT No. 31A. EDUCATION. University. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **E.—GRANTS TO NON-GOVERNMENT PROFESSIONAL COLLEGES.** | | | | | | |
| **E.—1.—Grants-in-aid, Contributions and Donations.** | | | | | | |
| Recurring grants ... ... ... | | | 33,200 | | 34,900 | 40,000 |
| Non-recurring grants ... ... ... | | | ..... | | ..... | ..... |
| For rounding .. | | | +100 | | +100 | |
| **TOTAL—VOTED** ... | | | 33,300 | 35,000 | 35,000 | 40,000 |
| DETAILED ACCOUNT No. 31B. EDUCATION. Secondary. | | | | | | |
| **F.—GOVERNMENT SECONDARY SCHOOLS.** | | | | | | |
| SUMMARY. | | | | | | |
| F.-1. Secondary Schools for Boys ... ... | | | 9,47,000 | 10,29,000 | 10,71,500 | 10,59,694 |
| F.-2. Secondary Schools for Girls ... ... | | | 37,000 | 60,000 | 84,500 | 82,942 |
| **TOTAL—VOTED** ... | | | 9,84,000 | 10,89,000 | 11,56,000 | 11,42,636 |
| DETAILS. | | | | | | |
| **F. 1.—SECONDARY SCHOOLS FOR BOYS.** | | | | | | |
| **F.-1. (1) Pay of Officers—** | | | | | | |
| Principal and Head Masters (250—800) ... ... | 26 | 25 | 1,11,643 | | 1,31,690 | |
| Leave salary ... ... ... | | | ..... | | 3,290 | |
| Special pay to medical officer for medical charge ... | | | 378 | | 420 | |
| Total—Voted ... | | | 1,12,021 | 1,24,100 | 1,35,400 | 1,26,586 |
| **F.-1. (2) Pay of Establishment—** | | | | | | |
| Head Masters, Assistant Masters, Superintendent (30—300) ... ... ... ... | 474 | 459 | 6,89,138 | | 7,72,202 | |
| Clerks (30—100) ... ... ... ... | 28 | 28 | 21,174 | | 24,409 | |
| Laboratory Assistants (20—30) ... ... | 26 | 25 | 8,133 | | 8,252 | |
| Servants (12—24) ... ... ... ... | 149 | 101 | 19,224 | | 28,230 | |
| Temporary establishment ... ... .. | | | 2,624 | | 1,757 | |
| Leave salary ... ... ... | | | ..... | | 21,780 | |
| Special pay to medical officer for medical charge ... | | | 2,052 | | 2,220 | |
| *Deduct*—Probable Saving ... | | | −15,000 | | −35,000 | |
| Total—Voted ... | | | 7,27,340 | 7,93,300 | 8,23,850 | 8,30,241 |
| Carried over ... | | | 8,39,361 | 9,17,400 | 9,59,250 | 9,56,827 |

| DETAILED ACCOUNT No. 31B. EDUCATION. Secondary. | Strength 1931-32. | Strength 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| Brought over ... | | | 8,39,361 | 9,17,400 | 9,59,250 | 9,56,827 |
| **F.—GOVERNMENT SECONDARY SCHOOLS—*continued.*** | | | | | | |
| **F.-1. SECONDARY SCHOOLS FOR BOYS—*continued.*** | | | | | | |
| **F.-1. (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (ordinary) ... ... | | | 5,920 | | 6,770 | |
| House-rent and other allowances ... ... | | | 20,034 | | 27,024 | |
| Total—Voted ... | | | 25,954 | 29,600 | 33,794 | 30,563 |
| **F.-1. (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 63,010 | | 55,809 | |
| Non-contract contingencies ... ... ... | | | 21,041 | | 20,703 | |
| Other supplies and services ... ... ... | | | ..... | | 50 | |
| Special pay to medical officer for medical charge ... | | | ..... | | 120 | |
| Reserve at the disposal of the Director of Public Instruction ... ... ... | | | 1,500 | | 1,500 | |
| *Deduct*—Lump out for retrenchment ... ... | | | -8,500 | | ..... | |
| Total—Voted ... | | | 82,051 | 82,000 | 78,182 | 72,304 |
| For rounding ... | | | -366 | | +274 | |
| **TOTAL—VOTED ...** | | | 9,47,000 | 10,29,000 | 10,71,500 | 10,59,694 |
| **F. 2. SECONDARY SCHOOLS FOR GIRLS.** | | | | | | |
| **F.-2. (1) Pay of Officers—** | | | | | | |
| Lady Superintendent ... ... ... | 1 | ... | ..... | | 3,580 | |
| Leave salary ... ... ... | | | ..... | | ..... | |
| Special pay to medical officer for medical charge ... | | | ..... | | ..... | |
| Total—Voted ... | | | ..... | 1,800 | 3,580 | 4,483 |
| **F.-2. (2) Pay of Establishment—** | | | | | | |
| Head Mistresses, Assistant Masters, etc. (30—300) ... | 43 | 20 | 31,236 | | 69,076 | |
| Clerks (35) ... ... ... | 1 | 1 | 420 | | 720 | |
| Servants (16—18) ... ... ... | 12 | 8 | 1,560 | | 2,376 | |
| Leave salary ... ... ... | | | ..... | | 1,792 | |
| Temporary Establishment ... ... ... | | | ..... | | ..... | |
| *Deduct*—Probable saving on account of retrenchment. | | | -8,000 | | -1,000 | |
| Total—Voted ... | | | 30,216 | 50,900 | 72,964 | 71,598 |
| **F.-2. (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (ordinary) ... ... | | | 150 | | 225 | |
| House-rent and other allowances ... ... | | | 760 | | 1,442 | |
| Total—Voted ... | | | 910 | 1,000 | 1,667 | 1,180 |
| **F.-2. (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 1,618 | | 1,005 | |
| Non-contract contingencies ... ... ... | | | 4,061 | | 5,421 | |
| Other supplies and services ... ... ... | | | ..... | | ..... | |
| Reserve at the disposal of the Director of Public Instruction ... ... ... | | | 100 | | 100 | |
| Total—Voted ... | | | 5,779 | 6,800 | 6,526 | 5,681 |
| For rounding ... | | | +95 | | -237 | |
| **TOTAL—VOTED ...** | | | 37,000 | 60,000 | 84,500 | 82,942 |

| DETAILED ACCOUNT No. 31B. EDUCATION. Secondary—*continued.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **G.—DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS.** | | | | | | |
| **G.—1. Grants-in-aid, Contributions and Donations.** | | | | | | |
| **(i) Recurring** | | | | | | |
| English Teaching schools ... ... | | | 1,97,600 | 2,24,500 | 2,08,000 | |
| Anglo-Vernacular schools ... ... | | | 8,75,035 | 8,99,000 | 8,89,510 | |
| **(ii) Non-Recurring** | | | | | | |
| Building grants ... ... ... | | | ..... | ..... | ..... | |
| Grants for apparatus, books and furniture ... ... | | | 5,500 | 5,500 | 5,500 | |
| Total—Voted ... | | | 10,78,135 | 11,29,000 | 11,03,010 | 11,52,059 |
| For rounding ... | | | −135 | ..... | −10 | |
| **TOTAL—VOTED** ... | | | 10,78,000 | 11,29,000 | 11,03,000 | 11,52,059 |
| **H.—GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION.** | | | | | | |
| **H.—1. Grants-in-aid, Contributions and Donations.** | | | | | | |
| **(i) Recurring** | | | | | | |
| Anglo-Vernacular schools ... ... ... | | | 1,20,000 | | 1,20,000 | |
| **(ii) Non-Recurring** | | | | | | |
| Grants for apparatus, books, etc. ... ... | | | 500 | | 500 | |
| Total—Voted ... | | | 1,20,500 | 1,21,000 | 1,20,500 | 1,30,447 |
| For rounding ... | | | +500 | ..... | +500 | |
| **TOTAL—VOTED** ... | | | 1,21,000 | 1,21,000 | 1,21,000 | 1,30,447 |

| DETAILED ACCOUNT No. 81C. EDUCATION. Primary. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **I.—GOVERNMENT PRIMARY SCHOOLS.** | | | | | | |
| I. 1. Primary Schools for Boys ... ... | | | 9,000 | 9,000 | 11,000 | 12,835 |
| I. 2. Primary Schools for Girls ... ... | | | 13,000 | 12,000 | 13,000 | 12,623 |
| TOTAL—VOTED ... | | | 22,000 | 21,000 | 24,000 | 25,458 |
| DETAILS. | | | | | | |
| **I. 1.—PRIMARY SCHOOLS FOR BOYS.** | | | | | | |
| **I. 1. (1) Pay of Establishment—** | | | | | | |
| Head Masters, Assistant Masters, etc. (30—60) ... | 10 | 10 | 5,194 | | 5,556 | |
| Servants ... ... ... | | | ..... | | ..... | |
| Temporary establishment ... ... | | | ..... | | ..... | |
| Leave salary ... ... ... | | | ..... | | 150 | |
| Total—Voted ... | | | 5,194 | 5,500 | 5,706 | 7,504 |
| **I. 1. (2) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (ordinary) ... ... | | | 25 | | 25 | |
| Allowance to selected Mullas for doing Taluka work | | | ..... | | 1,000 | |
| Total—Voted ... | | | 25 | 100 | 1,025 | 25 |
| **I. 1. (3) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 2,100 | | 715 | |
| Non-contract contingencies ... ... ... | | | 1,200 | | 2,805 | |
| Other supplies and services ... ... ... | | | ..... | | 85 | |
| Total—Voted ... | | | 3,300 | 3,400 | 3,605 | 5,306 |
| For rounding ... | | | +481 | | +664 | |
| TOTAL—VOTED ... | | | 9,000 | 9,000 | 11,000 | 12,835 |
| **I. 2. PRIMARY SCHOOLS FOR GIRLS.** | | | | | | |
| **I. 2. (1) Pay of Establishment—** | | | | | | |
| Mistresses, etc. (25—250) ... ... ... | 9 | 9 | 6,379 | | 6,362 | |
| Servants (18) ... ... ... | 5 | 1 | 216 | | 1,020 | |
| Temporary Establishment ... ... ... | | | ..... | | ..... | |
| Leave salary ... ... ... | | | 150 | | 150 | |
| Total—Voted ... | | | 6,745 | 5,800 | 7,532 | 7,247 |
| Carried over ... | | | 6,745 | 5,800 | 7,532 | 7,247 |

| DETAILED ACCOUNT No. 31C. EDUCATION. Primary—*concluded.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| Brought forward ... | | | 6,745 | 5,800 | 7,532 | 7,247 |
| **I-2—PRIMARY SCHOOLS FOR GIRLS—*contd.*** | | | | | | |
| **I-2—(2) Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances ... ... | | | 385 | | ..... | |
| Total—Voted ... | | | 385 | ..... | ..... | ..... |
| **I-2—(3) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 2,514 | | 1,670 | |
| Non-contract contingencies ... ... | | | 3,096 | | 3,390 | |
| Reserve at the disposal of the Director of Public Instruction ... ... ... | | | 50 | | 50 | |
| Allowance for medical charge ... ... | | | 360 | | 360 | |
| Total—Voted ... | | | 6,020 | 6,200 | 5,470 | 5,376 |
| For rounding ... | | | −150 | | −2 | |
| **TOTAL—VOTED ...** | | | 13,000 | 12,000 | 13,000 | 12,623 |
| **J. DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS.** | | | | | | |
| **J-1. Grants-in-aid, Contributions and Donations.** | | | | | | |
| **(i) Recurring.** | | | | | | |
| 1. Ordinary Grants ... ... ... | | | 2,23,000 | 2,24,000 | 2,34,000 | |
| 2. Special Grants, to Mulla Schools for taluka work. | | | 1,000 | ..... | ..... | |
| **(ii) Non-recurring.** | | | | | | |
| 1. Building Grants ... .... ... | | | ..... | ..... | ..... | |
| 2. Grants for apparatus, books and furniture ... | | | 1,000 | 1,000 | 1,000 | |
| For rounding ... | | | ..... | ..... | ..... | |
| **TOTAL—VOTED ...** | | | 2,25,000 | 2,25,000 | 2,35,000 | 2,28,783 |
| **K. GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION.** | | | | | | |
| **(i) Recurring.** | | | | | | |
| Grants to the Bombay Municipality ... ... | | | 6,67,250 | 7,85,000 | 7,85,000 | |
| Grants to local bodies other than the Bombay Municipality ... ... ... | | | 1,00,49,600 | 1,16,94,000 | 1,18,53,000 | |
| **(ii) Non-recurring.** | | | | | | |
| Building and Equipment grants ... ... | | | 20,150 | 22,000 | 21,700 | |
| Total—Voted ... | | | 1,07,37,000 | 1,25,01,000 | 1,26,59,700 | 1,30,16,972 |
| *Deduct*—Probable savings ... ... | | | ..... | | −1,00,000 | |
| For rounding ... | | | ..... | | +300 | |
| **TOTAL—VOTED ...** | | | 1,07,37,000 | 1,25,01,000 | 1,25,60,000 | 1,30,16,972 |

| DETAILED ACCOUNT No. 31D. EDUCATION. Special. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **L. GOVERNMENT SPECIAL SCHOOLS.** | | | | | | |
| SUMMARY. | | | | | | |
| L. 1 Training schools for boys ... ... | | | 2,66,000 | 2,74,200 | 2,92,500 | 2,69,155 |
| L. 2 Training schools for girls ... ... | | | 1,58,000 | 1,67,000 | 1,82,500 | 1,71,663 |
| L. 3 Ranchhodlal Chhotalal Technical Institute, Ahmedabad ... ... ... | | | ..... | 30,000 | 31,500 | 29,685 |
| L. 4 Technical School, Ahwa (Surat District) ... | | | ..... | 1,500 | 2,000 | 1,485 |
| L. 5 Commercial Class in Bombay ... ... | | | 4,000 | 4,400 | 4,500 | 4,313 |
| L. 6 Jehangir Dinshaw Vakil Commercial School, Broach ... ... ... | | | 3,000 | 2,900 | 3,000 | 2,503 |
| L. 7 School of Art ... ... ... | | | 1,30,000 | 1,33,000 | 1,43,000 | 1,24,437 |
| TOTAL ... | | | 5,61,000 | 6,13,000 | 6,59,000 | 6,03,246 |
| *Non-voted* ... | | | *21,000* | *19,000* | *20,000* | *14,153* |
| Voted ... | | | 5,40,000 | 5,94,000 | 6,39,000 | 5,89,093 |
| DETAILS. | | | | | | |
| L. GOVERNMENT SPECIAL SCHOOLS. | | | | | | |
| **L-1 TRAINING SCHOOLS FOR BOYS.** | | | | | | |
| **L-1—(1) Pay of Officers—** | | | | | | |
| Principals (250—800) ... ... ... | 5 | 8 | 16,436 | | 17,422 | |
| Leave salary ... ... ... ... | | | ..... | | 435 | |
| Special pay to medical officer for medical charge ... | | | 594 | | 660 | |
| Total—Voted ... | | | 17,030 | 17,600 | 18,517 | 17,227 |
| **L-1—(2) Pay of Establishment—** | | | | | | |
| Head Masters, Assistant Masters in District Training Schools (80—300) ... ... ... | 64 | 61 | 91,330 | | 1,04,358 | |
| Head Masters, Assistant Masters in Practising Schools (35—75) ... ... ... ... | 65 | 65 | 38,631 | | 43,240 | |
| Clerks (30—100) .... ... ... ... | 9 | 8 | 6,700 | | 7,495 | |
| Servants (15—21) ... ... ... ... | 60 | 36 | 7,116 | | 11,490 | |
| Temporary Establishment ... ... ... | | | ..... | | ..... | |
| Leave salary ... ... ... ... | | | 4,000 | | 4,550 | |
| Special pay to medical officer for medical charge ... | | | 432 | | 480 | |
| *Deduct*—Probable saving ... | | | ..... | | -8,000 | |
| Total—Voted ... | | | 1,48,209 | 1,51,500 | 1,68,618 | 1,59,931 |
| **L-1—(3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (Fixed) ... ... ... | | | 240 | | 240 | |
| Travelling allowance (Ordinary) ... ... | | | 1,875 | | 1,525 | |
| House-rent and other allowances ... ... | | | 5,730 | | 5,944 | |
| Allowances to students and clerk ... ... | | | 50,000 | | 64,605 | |
| *Deduct*—Probable saving ... | | | ..... | | -5,000 | |
| Total—Voted ... | | | 57,845 | 63,200 | 67,314 | 56,099 |
| Carried over ... | | | 2,22,584 | 2,32,300 | 2,49,444 | 2,33,257 |

| DETAILED ACCOUNT No. 31D. EDUCATION. Special—*continued.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| L. GOVERNMENT SPECIAL SCHOOLS—*continued.* | | | Rs. | Rs. | Rs. | Rs. |
| L.-1.—TRAINING SCHOOLS FOR BOYS—*contd.* | | | | | | |
| Brought forward ... | | | 2,22,584 | 2,32,300 | 2,49,444 | 2,33,257 |
| **L.-1.—(4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 28,418 | | 23,934 | |
| Non-contract contingencies ... ... ... | | | 14,855 | | 15,466 | |
| Other supplies and services ... ... ... | | | ..... | | 3,088 | |
| Reserve at the disposal of the Director of Public Instruction ... ... ... | | | 500 | | 500 | |
| Mulla Magazine ... ... ... | | | 420 | | 420 | |
| *Deduct*—Probable saving on account of retrenchment. | | | −1,000 | | ..... | |
| Total—Voted .. | | | 43,193 | 41,900 | 43,403 | 35,898 |
| For rounding ... | | | +223 | | −847 | |
| **TOTAL—VOTED ...** | | | 2,66,000 | 2,74,200 | 2,92,500 | 2,69,155 |
| **L.-2.—TRAINING SCHOOLS FOR GIRLS.** | | | | | | |
| **L.-2.—(1) Pay of Officers—** | | | | | | |
| Lady Superintendent ... { *Non-voted.* / Voted ... | | | | | ..... / ..... | |
| Lady Superintendent and Assistant Lady Superintendents (200—770) ... ... | 6 | 4 | 20,776 | | 23,371 | |
| Leave salary ... ... ... | | | ..... | | 584 | |
| Special pay to medical officer for medical charge ... | | | 756 | | 840 | |
| Total ... { *Non-voted.* / Voted ... | | | ..... / 21,532 | ..... / 23,000 | ..... / 24,795 | *5,243* / 24,038 |
| **L.-2.—(2) Pay of Establishment—** | | | | | | |
| Head Masters, Assistant Masters, etc. (30—200) ... | 55 | 51 | 69,121 | | 85,118 | |
| Head Masters, Assistant Masters in practising Schools (30—60) ... ... ... | 35 | 35 | 21,822 | | 23,676 | |
| Clerks (30—80) ... ... ... | 5 | 5 | 4,266 | | 4,680 | |
| Servants (15—29) ... ... ... | 59 | 38 | 7,740 | | 11,404 | |
| Temporary Establishment ... ... ... | | | ..... | | ..... | |
| Leave salary ... ... ... | | | ..... | | 3,100 | |
| *Deduct*—Probable saving ... | | | −5,300 | | −10,000 | |
| Total—Voted ... | | | 97,649 | 1,07,600 | 1,17,978 | 1,08,240 |
| **L.-2.—(3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (*Non-voted*) ... { Fixed ... / Ordinary . | | | ..... / ..... | | ..... / ..... | |
| Travelling allowance (Voted) ... { Fixed ... / Ordinary . | | | 240 / 550 | | 840 / 600 | |
| House-rent and other allowances ... { *Non-voted.* / Voted ... | | | ..... / 4,354 | | ..... / 3,552 | |
| Allowances to students ... ... ... | | | 18,000 | | 21,325 | |
| Total ... { *Non-voted.* / Voted ... | | | ..... / 23,144 | ..... / 21,800 | ..... / 26,317 | *300* / 22,879 |
| Carried over ... | | | 1,42,325 | 1,52,400 | 1,69,090 | 1,60,700 |

| DETAILED ACCOUNT No. 31D. EDUCATION. Special—*continued.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| L. GOVERNMENT SPECIAL SCHOOLS—*continued.* | | | Rs. | Rs. | Rs. | Rs. |
| **L.-2.—TRAINING SCHOOLS FOR GIRLS —*continued.*** | | | | | | |
| Brought forward ... | | | 1,42,325 | 1,52,400 | 1,60,090 | 1,60,700 |
| **L.-2.—(4) Contingencies—** | | | | | | |
| *Contract contingencies* ... ... ... | | | 11,822 | | 8,809 | |
| *Non-contract contingencies* ... ... ... | | | 4,221 | | 8,552 | |
| *Other supplies and services* ... ... ... | | | ..... | | 515 | |
| *Reserve at the disposal of the Director of Public Instruction* ... ... ... | | | 100 | | 100 | |
| *Deduct*—Probable saving ... ... ... | | | −500 | | ..... | |
| Total—Voted ... | | | 15,643 | 14,600 | 12,976 | 10,963 |
| For rounding ... *Non-voted* . | | | ..... | | ..... | |
| For rounding ... Voted ... | | | +32 | | +434 | |
| TOTAL ... | | | 1,58,000 | 1,67,000 | 1,82,500 | 1,71,668 |
| TOTAL. *Non-voted* . | | | ..... | ..... | ..... | *5,543* |
| TOTAL. Voted ... | | | 1,58,000 | 1,67,000 | 1,82,500 | 1,66,120 |
| **L.-3.—RANCHHODLAL CHHOTALAL TECHNICAL INSTITUTE, AHMEDABAD.** | | | | | | |
| **L.-3.—(1) Pay of Officers—** | | | | | | |
| Principal ... ... ... | 1 | | ..... | | 5,110 | |
| Leave salary ... ... ... | | | ..... | | ..... | |
| Total—Voted ... | | | ..... | 5,100 | 5,110 | 4,811 |
| **L.-3.—(2) Pay of Establishment—** | | | | | | |
| Superintendents, Masters, Teachers, etc. ... ... | 19 | | ..... | | 15,874 | |
| Clerks ... ... ... | 2 | | ..... | | 1,077 | |
| Servants . ... ... ... | 3 | | ..... | | 588 | |
| Temporary establishment ... ... ... | | | ..... | | ..... | |
| Leave salary ... ... ... | | | ..... | | 423 | |
| Total—Voted ... | | | ..... | 17,300 | 17,962 | 17,513 |
| **L.-3.—(3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance ... ... ... | | | ..... | | ..... | |
| House-rent and other allowances ... ... | | | ..... | | 24 | |
| Total—Voted ... | | | ..... | 24 | 24 | 22 |
| **L.-3.—(4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | ..... | | 8,182 | |
| Non-contract contingencies ... ... ... | | | ..... | | 271 | |
| Total—Voted ... | | | ..... | 7,576 | 8,453 | 7,339 |
| For rounding ... | | | ..... | ..... | −49 | |
| TOTAL—VOTED ... | | | ..... | 30,000 | 31,500 | 29,685 |
| **L.-4.—TECHNICAL SCHOOL AT AHWA (SURAT DISTRICT).** | | | | | | |
| **L.-4.—(1) Pay of Establishment—** | | | | | | |
| Instructors ... ... ... | 2 | | ..... | | 1,260 | |
| Total—Voted ... | | | ..... | 1,200 | 1,260 | 1,215 |
| **L.-4.—(2) Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances ... ... | | | ..... | | ..... | |
| Total—Voted ... | | | ..... | ..... | ..... | |
| **L.-4.—(3) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | ..... | | 280 | |
| Non-contract contingencies ... ... ... | | | ..... | | 155 | |
| Total—Voted ... | | | ..... | 300 | 435 | 270 |
| For rounding ... | | | ..... | ..... | +305 | |
| TOTAL—VOTED ... | | | ..... | 1,500 | 2,000 | 1,485 |

| DETAILED ACCOUNT No. 31D. EDUCATION. Special—*continued.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| L. GOVERNMENT SPECIAL SCHOOLS —*continued.* | | | Rs. | Rs. | Rs. | Rs. |
| **L.-5.—COMMERCIAL CLASS IN BOMBAY.** | | | | | | |
| **L.-5.—(1) Pay of Establishment—** | | | | | | |
| Masters (150—175) ... ... ... | 2 | 2 | 3,510 | | 3,900 | |
| Servants (20) ... ... ... | 1 | 1 | 240 | | 240 | |
| Leave salary ... ... ... | | | ..... | | 210 | |
| Total—Voted ... | | | 3,750 | 4,150 | 4,350 | 4,082 |
| **L.-5.—(2) Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances ... ... | | | 84 | | 84 | |
| Total—Voted ... | | | 84 | 100 | 84 | 84 |
| **L.-5.—(3) Contingencies—** | | | | | | |
| Non-contract contingencies ... ... | | | 150 | | 150 | |
| Total—Voted ... | | | 150 | 150 | 150 | 152 |
| For rounding ... | | | +16 | ..... | −84 | |
| **TOTAL—VOTED** ... | | | 4,000 | 4,400 | 4,500 | 4,318 |
| INDUSTRIAL SCHOOLS. | | | | | | |
| **L-6—JEHANGIR DINSHAH VAKIL COMMERCIAL SCHOOL, BROACH.** | | | | | | |
| **L.-6.—(1) Pay of Establishment—** | | | | | | |
| Instructors and allowance to a clerk (150—175) ... | 2 | 2 | 2,193 | | 2,508 | |
| Servants (16) ... ... ... | 1 | 1 | 192 | | 120 | |
| Leave salary ... ... ... | | | 106 | | 106 | |
| Total—Voted ... | | | 2,491 | 2,750 | 2,734 | 2,401 |
| **L.-6.—(2) Contingencies—** | | | | | | |
| Contract contingencies ... ... | | | 123 | | 144 | |
| Non-contract contingencies ... ... | | | ..... | | ..... | |
| Total—Voted ... | | | 123 | 150 | 144 | 102 |
| For rounding ... | | | +386 | | +122 | |
| **TOTAL—VOTED** ... | | | 3,000 | 2,900 | 3,000 | 2,503 |
| **L.-7.—SCHOOL OF ART.** | | | | | | |
| **L.-7.—(1) Pay of Officers—** | | | | | | |
| *Director (1,500)* ... ... *Non-voted.* | *1* | *1* | *16,200* | | *17,471* | |
| Deputy Director, Superintendent, Teachers, Professor and Assistant Professor (250—1,000) ... ... Voted ... | 6 | 6 | 32,769 | | 38,900 | |
| Leave salary ... *Non-voted.* | ... | | ..... | | ..... | |
| Leave salary ... Voted ... | ... | | ..... | | 500 | |
| *Deduct*—Probable saving ... ... ... | | | −1,500 | | ..... | |
| Total ... *Non-voted.* | | | *16,200* | *17,000* | *17,471* | *6,977* |
| Total ... Voted ... | | | 31,269 | 35,000 | 39,400 | 33,243 |
| **L.-7.—(2) Pay of Establishment—** | | | | | | |
| Teachers and Instructors (70—250) ... ... | 9 | 9 | 14,682 | | 15,235 | |
| Clerks (40—210) ... ... ... | 3 | 4 | 5,809 | | 5,904 | |
| Studio Assistant (173) ... ... ... | 1 | 1 | 1,868 | | 1,655 | |
| Servants (20—24) ... ... ... | 20 | 20 | 4,896 | | 4,896 | |
| Temporary Establishment ... ... ... | ... | ... | ..... | | 2,400 | |
| Leave salary ... ... ... | ... | ... | 810 | | 900 | |
| Work-shop Establishment ... ... ... | 9 | 9 | 10,901 | | 12,154 | |
| Total—Voted ... | | | 38,966 | 39,000 | 43,144 | 39,787 |
| Carried over ... | | | 86,435 | 91,000 | 1,00,015 | 80,007 |

| DETAILED ACCOUNT No. 31D. EDUCATION. Special—*concluded.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| INDUSTRIAL SCHOOLS—*continued.* | | | Rs. | Rs. | Rs. | Rs. |
| **L.-7.—SCHOOL OF ART—*continued.*** | | | | | | |
| Brought forward ... | | | 86,435 | 91,000 | 1,00,015 | 80,007 |
| **L.-7.—(3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (Ordinary) ... *Non-voted* | | | *300* | | *400* | |
| Voted ... | | | 700 | | 800 | |
| House-rent and other allowances ... *Non-voted* | | | *1,800* | | *1,800* | |
| Voted ... | | | 4,524 | | 4,929 | |
| Fees to Lecturers in the Architectural Classes ... ... ... *Non-voted* | | | *500* | | ..... | |
| Voted ... | | | 14,350 | | 15,500 | |
| *Cost of passages under the Superior Civil Services Rules, 1924* ... ... *Non-voted* | | | *1,917* | | ..... | |
| Total ... *Non-voted* | | | *4,517* | *2,000* | *2,200* | *1,633* |
| Voted ... | | | 19,574 | 22,000 | 21,229 | 18,981 |
| **L.-7.—(4) Contingencies—** | | | | | | |
| Contract contingencies ... ... | | | 16,278 | | 16,800 | |
| Non-contract contingencies ... ... | | | 1,454 | | 1,454 | |
| Other supplies and services ... ... | | | 1,300 | | 1,300 | |
| Total—Voted ... | | | 19,032 | 18,000 | 19,054 | 23,916 |
| For rounding ... *Non-voted* | | | *+283* | | *+329* | |
| Voted ... | | | +159 | | +173 | |
| TOTAL ... | | | 1,30,000 | 1,33,000 | 1,43,000 | 1,24,437 |
| *Non-voted* ... | | | *21,000* | *19,000* | *20,000* | *8,610* |
| Voted ... | | | 1,09,000 | 1,14,000 | 1,23,000 | 1,15,827 |
| **M.—DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS.** | | | | | | |
| **M.—1. Grants-in-aid, Contributions and Donations.** | | | | | | |
| **(i) Recurring.** | | | | | | |
| Recurring Grants ... ... ... ... | | | 89,000 | 2,47,000 | 2,47,000 | |
| Grants to Hostels of Depressed Classes ... | | | 9,000 | 9,000 | 9,000 | |
| **(ii) Non-recurring.** | | | | | | |
| Building Grants and Grants for apparatus, books and furniture ... ... ... | | | ..... | 11,000 | 10,640 | |
| For rounding ... | | | ..... | | +360 | |
| TOTAL—VOTED ... | | | 98,000 | 2,67,000 | 2,67,000 | 3,00,451 |
| **N. GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION.** | | | | | | |
| **N.—1. Grants-in-aid, Contributions and Donations.** | | | | | | |
| Recurring Grants ... ... ... | | | 2,000 | 26,000 | 26,000 | 25,234 |
| TOTAL—VOTED ... | | | 2,000 | 26,000 | 26,000 | 25,234 |

| DETAILED ACCOUNT No. 31E. EDUCATION. General. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **DETAILS.** | | | | | | |
| **0. DIRECTION.** | | | | | | |
| **0. (1) Pay of Officers—** | | | | | | |
| Director and Deputy Director (1,550—3,000) ... ... ... *Non-voted.* | *2* | *2* | *23,753* | | *51,135* | |
| Assistant Director (820—1,200) { *Non-voted.* | ... | ... | ..... | | ..... | |
| Assistant Director (820—1,200) { Voted ... | 1 | 1 | 12,671 | | 12,898 | |
| Superintendents (250—650) ... ... | 8 | 8 | 18,568 | | 12,415 | |
| Leave salary ... ... ... | | | ..... | | 1,240 | |
| TOTAL ... { *Non-voted.* | | | *23,753* | *46,700* | *51,135* | *49,349* |
| TOTAL ... { Voted ... | | | 26,234 | 27,800 | 26,053 | 27,660 |
| **0. (2) Pay of Establishment—** | | | | | | |
| Assistant Superintendent and Clerks (30—800) ... | 43 | 43 | 54,680 | | 64,090 | |
| Servants (16—29) ... ... ... | 13 | 13 | 2,999 | | 2,998 | |
| Temporary Establishment ... ... | | | 7,296 | | 5,617 | |
| Leave salary ... ... | | | ..... | | 3,354 | |
| *Deduct*—Probable saving on account of retrenchment. | | | – 2,000 | | –2,000 | |
| Total—Voted ... | | | 62,975 | 69,900 | 74,054 | 69,632 |
| **0. (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (Ordinary) ... { *Non-voted...* | | | *2,500* | | *4,000* | |
| Travelling allowance (Ordinary) ... { Voted... | | | 3,000 | | 4,500 | |
| House-rent and other allowances ... { *Non-voted...* | | | *900* | | *1,200* | |
| House-rent and other allowances ... { Voted ... | | | 4,225 | | 3,990 | |
| Cost of Passages under the Superior Civil Services Rules, 1924 ... ...*Non-voted*... | | | *2,240* | | ..... | |
| TOTAL ... { *Non-voted.* | | | *5,640* | *7,300* | *5,200* | *3,702* |
| TOTAL ... { Voted ... | | | 7,225 | 8,000 | 8,490 | 8,028 |
| **0. (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 3,153 | | 2,250 | |
| Non-contract contingencies ... ... | | | 4,865 | | 4,865 | |
| Grants-in-aid Contribution— | | | | | | |
| Contribution of passages of officers lent by other Government ... ... Voted .... | | | ..... | | ..... | |
| Total ... { *Non-voted.* | | | ..... | ..... | ..... | *2,305* |
| Total ... { Voted ... | | | 8,018 | 8,300 | 7,115 | 10,246 |
| For rounding ... { *Non-voted.* | | | *–393* | | *+165* | |
| For rounding ... { Voted ... | | | +548 | | +288 | |
| TOTAL ... | | | 1,34,000 | 1,68,000 | 1,72,500 | 1,70,922 |
| *Non-voted* ... | | | *29,000* | *54,000* | *56,500* | *55,356* |
| Voted ... | | | 1,05,000 | 1,14,000 | 1,16,000 | 1,15,566 |
| **P. INSPECTION.** | | | | | | |
| **P. (1) Pay of Officers—** | | | | | | |
| Inspectors and Inspectresses (400—1,500) { *Non-voted.* | *9* | *8* | *36,520* | | *28,205* | |
| Inspectors and Inspectresses (400—1,500) { Voted ... | | 7 | 32,595 | | ..... | |
| Deputy Inspectors and Inspectresses (200—1,200) ... ... ... Voted ... | 24 | 15 | 65,527 | | 1,12,324 | |
| Leave salary ... { *Non-voted.* | | | ..... | | ..... | |
| Leave salary ... { Voted ... | | | ..... | | 5,667 | |
| TOTAL ... { *Non-voted.* | | | *36,520* | *47,000* | *28,205* | *43,824* |
| TOTAL ... { Voted ... | | | 98,122 | 95,400 | 1,17,991 | 1,05,978 |
| Carried over ... | | | 1,34,642 | 1,42,400 | 1,46,196 | 1,49,802 |

| DETAILED ACCOUNT No. 81E. EDUCATION. General—*continued.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| P. INSPECTION—*contd.* | | | | | | |
| Brought forward ... | | | 1,84,642 | 1,42,400 | 1,46,196 | 1,19,802 |
| P. (2) Pay of Establishment— | | | | | | |
| Assistant Deputy Inspectors (50—250) ... ... | 59 | 58 | 1,12,042 | | 1,29,271 | |
| Clerks (30—200) ... ... ... ... | 145 | 141 | 1,27,633 | | 1,46,783 | |
| Servants (15—24) ... ... ... ... | 140 | 124 | 25,368 | | 28,440 | |
| Temporary Establishment ... ... | | | 409 | | *420* | |
| Leave salary ... ... | | | ..... | | 18,435 | |
| *Deduct*—Probable Saving ... ... | | | ..... | | -1,000 | |
| Total—Voted ... | | | 2,65,457 | 3,00,000 | 3,22,849 | 3,22,211 |
| P. (3) Allowances, Honoraria, etc.— | | | | | | |
| Travelling allowance (*Non-voted*) ... Fixed ... | | | *900* | | *1,185* | |
| Travelling allowance (*Non-voted*) ... Ordinary ... | | | *4,900* | | *4,800* | |
| Travelling allowance (Voted) ... Fixed ... | | | 3,360 | | 3,741 | |
| Travelling allowance (Voted) ... Ordinary ... | | | 53,900 | | 60,385 | |
| House-rent and other allowances ... *Non-voted* ... | | | *1,230* | | *1,500* | |
| House-rent and other allowances ... Voted ... | | | 19,771 | | 22,096 | |
| Cost of passages under the Superior Civil Services Rules, 1924 ... ... *Non-voted* ... | | | ..... | | ..... | |
| TOTAL ... *Non-voted* ... | | | *7,030* | *8,000* | *7,485* | *10,524* |
| TOTAL ... Voted ... | | | 77,031 | 83,000 | 86,222 | 78,000 |
| P. (4) Contingencies— | | | | | | |
| Contract contingencies ... ... | | | 14,611 | | 14,351 | |
| Non-contract contingencies ... ... | | | 19,920 | | 21,467 | |
| Other supplies and services ... ... | | | 6,000 | | 6,000 | |
| Reserve at the disposal of the Director of Public Instruction ... ... ... ... | | | 200 | | 200 | |
| Total—Voted ... | | | 40,731 | 40,600 | 42,018 | 38,205 |
| For rounding ... *Non-voted*... | | | *+450* | | *-190* | |
| For rounding ... Voted ... | | | -281 | | +420 | |
| TOTAL ... | | | 5,25,000 | 5,74,000 | 6,04,500 | 5,98,748 |
| *Non-voted* ... | | | *44,000* | *55,000* | *35,500* | *54,348* |
| Voted ... | | | 4,81,000 | 5,19,000 | 5,69,000 | 5,44,400 |
| Q. SCHOLARSHIPS. | | | | | | |
| In Arts Colleges ... ... | | | 1,09,127 | | 1,09,752 | |
| In Professional Colleges ... ... | | | 44,316 | | 54,176 | |
| In Secondary Schools ... ... | | | 3,48,771 | | 3,53,771 | |
| In Primary Schools ... ... | | | 43,100 | | 42,500 | |
| In other Special Schools ... ... | | | ..... | | 20,060 | |
| In Indian Military College at Dehra Dun ... | | | 3,000 | | 3,000 | |
| Loss of fees on account of free Studentships and other remissions ... ... ... | | | 83,740 | | 88,960 | |
| *Deduct*—Probable saving on account of retrenchment. | | | -73,054 | | -64,219 | |
| In Sir J. J. School of Art ... ... | | | 12,000 | | 13,000 | |
| For rounding ... | | | ..... | ..... | ..... | ..... |
| TOTAL—VOTED ... | | | 5,66,000 | 5,76,000 | 6,16,000 | 5,92,917 |

| DETAILED ACCOUNT No. 31D. EDUCATION. Special. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **L. GOVERNMENT SPECIAL SCHOOLS.** | | | | | | |
| SUMMARY. | | | | | | |
| L. 1 Training schools for boys ... ... | | | 2,66,000 | 2,74,200 | 2,92,500 | 2,69,155 |
| L. 2 Training schools for girls ... ... | | | 1,58,000 | 1,67,000 | 1,82,500 | 1,71,663 |
| L. 3 Ranchhodlal Chhotalal Technical Institute, Ahmedabad ... ... ... | | | ..... | 30,000 | 31,500 | 29,685 |
| L. 4 Technical School, Ahwa (Surat District) ... | | | ..... | 1,500 | 2,000 | 1,485 |
| L. 5 Commercial Class in Bombay ... ... | | | 4,000 | 4,400 | 4,500 | 4,313 |
| L. 6 Jehangir Dinshaw Vakil Commercial School, Broach ... ... ... | | | 3,000 | 2,900 | 3,000 | 2,503 |
| L. 7 School of Art ... ... ... | | | 1,30,000 | 1,33,000 | 1,43,000 | 1,24,437 |
| TOTAL ... | | | 5,61,000 | 6,13,000 | 6,59,000 | 6,03,246 |
| *Non-voted* ... | | | *21,000* | *19,000* | *20,000* | *14,153* |
| Voted ... | | | 5,40,000 | 5,94,000 | 6,39,000 | 5,89,093 |
| DETAILS. | | | | | | |
| **L. GOVERNMENT SPECIAL SCHOOLS.** | | | | | | |
| **L-1 TRAINING SCHOOLS FOR BOYS.** | | | | | | |
| **L-1—(1) Pay of Officers—** | | | | | | |
| Principals (250—800) ... ... ... | 5 | 8 | 16,436 | | 17,422 | |
| Leave salary ... ... ... ... | | | ..... | | 435 | |
| Special pay to medical officer for medical charge ... | | | 594 | | 660 | |
| Total—Voted ... | | | 17,030 | 17,600 | 18,517 | 17,227 |
| **L-1—(2) Pay of Establishment—** | | | | | | |
| Head Masters, Assistant Masters in District Training Schools (80—300) ... ... ... | 64 | 61 | 91,330 | | 1,04,358 | |
| Head Masters, Assistant Masters in Practising Schools (35—75) ... ... ... ... | 65 | 65 | 38,631 | | 43,240 | |
| Clerks (30—100) ... ... ... ... | 9 | 8 | 6,700 | | 7,495 | |
| Servants (15—21) ... ... ... ... | 60 | 36 | 7,116 | | 11,490 | |
| Temporary Establishment ... ... ... | | | ..... | | ..... | |
| Leave salary ... ... ... ... | | | 4,000 | | 4,550 | |
| Special pay to medical officer for medical charge ... | | | 432 | | 480 | |
| *Deduct*—Probable saving ... | | | ..... | | -8,000 | |
| Total—Voted ... | | | 1,48,209 | 1,51,500 | 1,63,618 | 1,59,931 |
| **L-1—(3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (Fixed) ... ... ... | | | 240 | | 240 | |
| Travelling allowance (Ordinary) ... ... | | | 1,875 | | 1,525 | |
| House-rent and other allowances ... ... | | | 5,730 | | 5,944 | |
| Allowances to students and clerk ... ... | | | 50,000 | | 64,605 | |
| *Deduct*—Probable saving ... | | | ..... | | -5,000 | |
| Total—Voted ... | | | 57,845 | 63,200 | 67,314 | 56,099 |
| Carried over ... | | | 2,22,584 | 2,32,300 | 2,49,444 | 2,33,257 |

| DETAILED ACCOUNT No. 31D. EDUCATION. Special. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **L. GOVERNMENT SPECIAL SCHOOLS.** | | | | | | |
| SUMMARY. | | | | | | |
| L. 1 Training schools for boys ... ... | | | 2,66,000 | 2,74,200 | 2,92,500 | 2,69,155 |
| L. 2 Training schools for girls ... ... | | | 1,58,000 | 1,67,000 | 1,82,500 | 1,71,663 |
| L. 3 Ranchhodlal Chhotalal Technical Institute, Ahmedabad ... ... ... | | | ..... | 30,000 | 31,500 | 29,685 |
| L. 4 Technical School, Ahwa (Surat District) ... | | | ..... | 1,500 | 2,000 | 1,485 |
| L. 5 Commercial Class in Bombay ... ... | | | 4,000 | 4,400 | 4,500 | 4,313 |
| L. 6 Jehangir Dinshaw Vakil Commercial School, Broach ... ... ... | | | 3,000 | 2,900 | 3,000 | 2,508 |
| L. 7 School of Art ... ... ... | | | 1,30,000 | 1,33,000 | 1,43,000 | 1,24,437 |
| TOTAL ... | | | 5,61,000 | 6,13,000 | 6,59,000 | 6,03,246 |
| *Non-voted* ... | | | *21,000* | *19,000* | *20,000* | *14,153* |
| Voted ... | | | 5,40,000 | 5,94,000 | 6,39,000 | 5,89,093 |
| DETAILS. | | | | | | |
| L. GOVERNMENT SPECIAL SCHOOLS. | | | | | | |
| **L-1 TRAINING SCHOOLS FOR BOYS.** | | | | | | |
| **L-1—(1) Pay of Officers—** | | | | | | |
| Principals (250—800) ... ... ... | 5 | 8 | 16,436 | | 17,422 | |
| Leave salary ... ... ... ... | | | ..... | | 435 | |
| Special pay to medical officer for medical charge ... | | | 594 | | 660 | |
| Total—Voted ... | | | 17,030 | 17,600 | 18,517 | 17,227 |
| **L-1—(2) Pay of Establishment—** | | | | | | |
| Head Masters, Assistant Masters in District Training Schools (80—300) ... ... ... | 64 | 61 | 91,330 | | 1,04,358 | |
| Head Masters, Assistant Masters in Practising Schools (35—75) ... ... ... ... | 65 | 65 | 38,631 | | 43,240 | |
| Clerks (30—100) ... ... ... ... | 9 | 8 | 6,700 | | 7,495 | |
| Servants (15—21) ... ... ... ... | 60 | 36 | 7,116 | | 11,490 | |
| Temporary Establishment ... ... ... | | | ..... | | ..... | |
| Leave salary ... ... ... ... | | | 4,000 | | 4,550 | |
| Special pay to medical officer for medical charge ... | | | 432 | | 480 | |
| *Deduct*—Probable saving ... | | | ..... | | −8,000 | |
| Total—Voted ... | | | 1,48,209 | 1,51,500 | 1,68,618 | 1,59,931 |
| **L-1—(3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (Fixed) ... ... ... | | | 240 | | 240 | |
| Travelling allowance (Ordinary) ... ... | | | 1,875 | | 1,525 | |
| House-rent and other allowances, ... ... | | | 5,780 | | 5,944 | |
| Allowances to students and clerk ... ... | | | 50,000 | | 64,605 | |
| *Deduct*—Probable saving ... | | | ..... | | −5,000 | |
| Total—Voted ... | | | 57,845 | 63,200 | 67,314 | 56,099 |
| Carried over ... | | | 2,22,584 | 2,32,300 | 2,49,444 | 2,33,257 |

| 32.—MEDICAL. Transferred. | | Detailed Account No. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| A.—MEDICAL ESTABLISHMENT ... | *Non-voted.* | 32A | *2,86,000* | *3,12,000* | *2,94,000* | *3,26,572* |
| | VOTED ... | | 3,05,000 | 3,05,000 | 3,20,000 | 3,26,899 |
| B.—HOSPITALS AND DISPENSARIES ... | *Non-voted.* | 32B | *61,000* | *65,000* | *72,000* | *43,701* |
| | VOTED ... | | 27,80,000 | 29,55,000 | 29,74,000 | 31,07,538 |
| C.—GRANTS FOR MEDICAL PURPOSES ... | VOTED ... | 32C | 4,04,000 | 4,10,000 | 4,20,000 | 4,23,417 |
| D.—MEDICAL COLLEGES AND SCHOOLS ... | *Non-voted.* | 32D | *70,000* | *79,000* | *80,600* | *63,241* |
| | VOTED ... | | 4,01,000 | 4,54,000 | 4,47,000 | 4,48,431 |
| E.—MENTAL HOSPITALS ... | *Non-voted.* | 32E | *25,000* | *27,000* | *27,000* | *27,961* |
| | VOTED ... | | 5,02,000 | 5,05,000 | 5,11,000 | 5,36,728 |
| F.—CHEMICAL EXAMINERS | *Non-voted.* | 32F | *20,000* | *23,000* | *23,000* | *12,336* |
| | VOTED ... | | 35,000 | 36,000 | 37,000 | 36,267 |
| G.—EXPENDITURE IN ENGLAND—(STORES) ... | VOTED ... | ... | 11,000 | 7,900 | 18,000 | ..... |
| H.—LOSS OR GAIN BY EXCHANGE ... | *Non-voted.* | ... | ..... | ..... | ..... | *1,498* |
| | VOTED ... | | ..... | 100 | ..... | 321 |
| TOTAL ... | | | 49,00,000 | 51,79,000 | 52,23,000 | 53,53,960 |
| *Non-voted* ... | | | *4,62,000* | *5,06,000* | *4,96,000* | *4,74,359* |
| Voted ... | | | 44,38,000 | 46,73,000 | 47,27,000 | 48,79,601 |

## DETAILED ACCOUNT No. 32A.
## MEDICAL.
## A.—Medical Establishment.

### SUMMARY.

| | | | | | |
|---|---|---|---|---|---|
| A. 1 SUPERINTENDENCE ... | *Non-voted.* | *35,000* | *41,000* | *39,000* | *43,429* |
| | Voted ... | 56,000 | 60,000 | 59,000 | 57,686 |
| A. 2 DISTRICT MEDICAL OFFICERS ... | *Non-voted.* | *2,51,000* | *2,71,000* | *2,55,000* | *2,83,143* |
| | Voted ... | 1,25,000 | 1,29,000 | 1,27,000 | 1,41,015 |
| A. 3 RESERVE MEDICAL SUBORDINATES ... | Voted ... | 1,24,000 | 1,16,000 | 1,34,000 | 1,28,198 |
| TOTAL ... | | 5,91,000 | 6,17,000 | 6,14,000 | 6,53,471 |
| *Non-voted* ... | | *2,86,000* | *3,12,000* | *2,94,000* | *3,26,572* |
| Voted ... | | 3,05,000 | 3,05,000 | 3,20,000 | 3,26,899 |

| DETAILED ACCOUNT No. 32A. MEDICAL. A-Medical Establishment—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| DETAILS. | | | | | | |
| **A.-1—SUPERINTENDENCE.** | | | | | | |
| **A-1—(1)-Pay of Officers—** | | | | | | |
| *Surgeon General (3,000)* ... ... *Non-voted.* | *1* | *1* | *32,187* | | *36,000* | |
| Personal Assistant (350—1,000 + 100 S. P.). Voted ... | 1 | 1 | 6,875 | | 7,217 | |
| Office Superintendent (300—500) ... Voted ... | 1 | 1 | 5,166 | | 5,520 | |
| Leave salary ... ... Voted ... | | | ..... | | 637 | |
| Total ... *Non-voted.* | | | *32,187* | *36,000* | *36,000* | *40,153* |
| Total ... Voted ... | | | 12,041 | 13,000 | 13,874 | 12,581 |
| **A-1—(2)-Pay of Establishment—** | | | | | | |
| Clerks (30—300) ... ... ... | 27 | 27 | 31,017 | | 34,415 | |
| Servants (18—26) ... ... ... | 7 | 7 | 1,695 | | 1,695 | |
| Leave salary ... ... ... | | | 1,144 | | 1,700 | |
| Total—Voted ... | | | 33,856 | 37,000 | 37,810 | 37,523 |
| **A-1—(3)-Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances ... Voted ... | | | 1,080 | | 1,080 | |
| Travelling allowance (Ordinary) ... *Non-voted.* | | | *2,300* | | *2,300* | |
| Travelling allowance (Ordinary) ... Voted ... | | | 600 | | 600 | |
| Total ... *Non-voted.* | | | *2,300* | *5,000* | *2,300* | *3,276* |
| Total ... Voted ... | | | 1,680 | 2,000 | 1,680 | 2,333 |
| **A-1.—(4)-Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 2,429 | | 2,500 | |
| Non-contract contingencies ... ... ... | | | 6,380 | | 3,380 | |
| Total—Voted ... | | | 8,809 | 8,000 | 5,880 | 5,239 |
| **A-1.—(6)-Grants-in-aid, Contributions, etc.—** | | | | | | |
| *Contribution for passages of officers lent by other Governments—* | | | | | | |
| *Passage contribution* ... ... *Non-voted.* | | | ..... | | *600* | |
| For rounding ... *Non-voted.* | | | *+513* | | *+100* | |
| For rounding ... Voted ... | | | −386 | | +306 | |
| **TOTAL** ... *Non-voted.* | | | *35,000* | *41,000* | *39,000* | *43,433* |
| **TOTAL** ... Voted ... | | | 56,000 | 60,000 | 59,000 | 57,686 |

| DETAILED ACCOUNT No. 32A. MEDICAL. A-Medical Establishment—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| **A-2—DISTRICT MEDICAL OFFICERS.** | | | Rs. | Rs. | Rs. | Rs. |
| **A-2—(1) Pay of Officers—** | | | | | | |
| Civil Surgeons and other officers. (500—2,150) + S.P. 2 (100) (500—1,000) ... *Non-voted.* | *15* | *16* | (a) *2,34,436* | | *2,62,913* | |
| Civil Surgeons and other officers. (500—2,150) + S.P. 2 (100) (500—1,000) ... Voted ... | 18 | 18 | 1,14,951 | | 1,15,623 | |
| Leave salary ... ... Voted ... | | | ..... | | 540 | |
| Probable saving ... ... *Non-voted.* | | | ..... | | *—21,000* | |
| Total ... *Non-voted.* | | | *2,34,436* | *2,43,000* | *2,41,913* | *2,61,981* |
| Total ... Voted ... | | | 1,14,951 | 1,18,000 | 1,16,163 | 1,29,614 |
| **A-2—(2) Pay of Establishment—** | | | | | | |
| Subordinate Medical Service Officer (60—7—200 + S. P. 5) ... ... ... | 1 | 1 | 1,685 | | 1,788 | |
| Servants (20—22) ... ... ... | 3 | 3 | 744 | | 744 | |
| Leave salary ... ... ... | | | 37 | | 35 | |
| Total—Voted ... | | | 2,466 | 3,000 | 2,567 | 2,470 |
| **A-2—(3) Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances ... *Non-voted.* | | | *2,700* | | *2,100* | |
| House-rent and other allowances ... Voted ... | | | 228 | | 618 | |
| Travelling allowance (*Non-voted*) ... Fixed ... | | | *4,505* | | *4,565* | |
| Travelling allowance (*Non-voted*) ... Ordinary... | | | *6,500* | | *6,500* | |
| Travelling allowance (Voted) ... Ordinary... | | | 4,500 | | 4,500 | |
| *Cost of passages granted under the S. C. S. Rules, 1924* ... ... *Non-voted.* | | | *5,616* | | *2,400* | |
| Total ... *Non-voted.* | | | *19,321* | *16,000* | *15,565* | *20,971* |
| Total ... Voted ... | | | 4,728 | 5,000 | 5,118 | 5,750 |
| **A-2—(4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 690 | | 720 | |
| Non-contract contingencies ... ... ... | | | 2,550 | | 2,550 | |
| Other supplies and services ... ... ... | | | 50 | | 50 | |
| Total—Voted ... | | | 3,290 | 3,000 | 3,320 | 3,181 |
| **A-2—(5) Grant-in-aid, Contribution, etc.—** | | | | | | |
| *Contribution for passages of officers lent by other Governments—* | | | | | | |
| *Passage contribution ... ... Non-voted.* | | | ..... | | *600* | *191* |
| **A-2—(6) Establishment Charges payable to or recoverable, from other Governments, Departments, etc.—** | | | | | | |
| *Establishment Charges payable to Bengal Governments on account of leave salary of an I. M. S. Officer. Non-voted.* | | | ..... | *12,000* | | |
| *Deduct—Amount transferred to "22, General Administration" (vide page 111) Non-voted.* | | | *—2,585* | | *—2,825* | |
| For rounding ... *Non-voted.* | | | *—172* | | *—253* | |
| For rounding ... Voted ... | | | —485 | | —168 | |
| TOTAL ... *Non-voted.* | | | *2,51,000* | *2,71,000* | *2,55,000* | *2,83,143* |
| TOTAL ... Voted ... | | | 1,25,000 | 1,29,000 | 1,27,000 | 1,41,015 |
| **A-3-RESERVE MEDICAL SUBORDINATES.** | | | | | | |
| **A-3—(1) Pay of Officers—** | | | | | | |
| Military Assistant Surgeon and Bombay Medical Service Officers (200—1,000) ... ... | 7 | 5 | 19,923 | 25,500 | 21,600 | 32,539 |
| **A-3—(2) Pay of Establishment—** | | | | | | |
| Subordinate Medical Service Officers (Rs. 60—7—200) | 80 | 70 | 92,895 | | 1,05,597 | |
| Probable savings ... ... | | | —18,000 | | —30,000 | |
| Total ... | | | 74,895 | 76,500 | 75,597 | 81,848 |
| **A-3—(3) Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances ... ... | | | 21,491 | | 26,700 | |
| Travelling allowance (Ordinary) ... ... | | | 8,000 | | 9,500 | |
| Total ... | | | 29,491 | 14,000 | 36,200 | 13,816 |
| For rounding ... | | | —309 | ..... | +603 | |
| TOTAL—Voted ... | | | 1,24,000 | 1,16,000 | 1,34,000 | 1,28,198 |

(a) Includes special pay of Superintendents of Matheran and Mahableshwar.

| DETAILED ACCOUNT No. 32B. MEDICAL. B. Hospitals and Dispensaries. | | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| **SUMMARY.** | | | | | |
| **B. 1. Presidency Hospitals and Dispensaries—** | | | | | |
| B. 1 (*a*) JAMSETJI JIJIBHAI HOSPITAL. | *Non-voted* . | *20,000* | *19,000* | *19,000* | ..... |
| | Voted ... | 3,08,000 | 3,47,000 | 3,95,000 | 4,30,174 |
| B. 1 (*b*) BAI MOTLIBAI AND SIR DINSHAW MANECKJI PETIT HOSPITALS ... | Voted ... | 61,000 | 58,500 | 64,000 | 64,114 |
| B. 1 (*c*) OPHTHALMIC HOSPITAL ... | Voted ... | 32,000 | 34,500 | 34,000 | 34,037 |
| B. 1 (*d*) ST. GEORGE'S HOSPITAL ... | *Non-voted* . | *41,000* | *46,000* | *53,000* | *42,701* |
| | Voted ... | 2,86,000 | 3,08,500 | 2,79,000 | 2,90,207 |
| B. 1 (*e*) GOKULDAS TEJPAL HOSPITAL. | Voted ... | 1,25,000 | 1,52,500 | 1,68,000 | 1,99,975 |
| B. 1 (*f*) PESTONJI KAMA AND ALLBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY ... | Voted ... | 1,03,000 | 1,11,000 | 1,12,000 | 1,19,630 |
| B. 1 (*g*) BYRAMJEE JIJIBHAI HOSPITAL FOR CHILDREN ... | Voted ... | 33,000 | 34,000 | 41,000 | 42,939 |
| Total B. 1 ... | *Non-voted* . | *61,000* | *65,000* | *72,000* | *42,701* |
| | Voted ... | 9,48,000 | 10,46,000 | 10,88,000 | 11,81,076 |
| **B. 2. Mofussil Hospitals and Dispensaries** | *Non-voted* . | ..... | ..... | ..... | ..... |
| | Voted ... | 14,01,000 | 14,54,000 | 14,39,000 | 14,91,278 |
| **B. 3. Leper Asylums** ... | Voted ... | 14,000 | 15,000 | 15,000 | 17,489 |
| **B. 4. Grants to Hospitals and Dispensaries** ... | Voted ... | 4,17,000 | 4,40,000 | 4,32,000 | 4,17,695 |
| | TOTAL ... | 28,41,000 | 30,20,000 | 30,46,000 | 31,50,289 |
| | *Non-voted* . | *61,000* | *65,000* | *72,000* | *42,701* |
| | Voted ... | 27,80,000 | 29,55,000 | 29,74,000 | 31,07,588 |

| DETAILED ACCOUNT No. 32B. MEDICAL. B. Hospitals and Dispensaries—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| DETAILS. | | | | | | |
| **B. 1 PRESIDENCY HOSPITALS AND DISPENSARIES.** | | | | | | |
| **B. 1 (*a*) JAMSETJI JIJIBHAI HOSPITAL.** | | | | | | |
| **B. 1 (*a*) (1) Pay of Officers—** | | | | | | |
| *Venereologist (500—2,150)* ... ... *Non-voted* | *1* | *1* | *17,820* | | *16,200* | |
| Military Assistant Surgeons, Bombay Medical Service and other officers (200—700) ... ... ... Voted ... | 9 | 5 | 15,552 | | 45,860 | |
| Lay Secretary (1,000) ... ... Voted ... | 1 | 1 | 10,800 | | 12,000 | |
| Leave salary ... ... Voted ... | | | ..... | | 600 | |
| Probable savings ... ... ... | | | ..... | | −8,000 | |
| Total ... *Non-voted* | | | *17,820* | *17,500* | *16,200* | ..... |
| Total ... Voted ... | | | 26,352 | 41,500 | 49,960 | 39,439 |
| **B. 1 (*a*) (2) Pay of Establishment—** | | | | | | |
| Superior establishment (28—350) ... ... | 29 | 32 | 25,682 | | 29,223 | |
| Inferior establishment (22—28) ... ... | 165 | 146 | 39,420 | | 45,067 | |
| Leave salary ... ... ... | | | ..... | | 3,666 | |
| Total—Voted ... | | | 65,102 | 73,000 | 77,956 | 75,950 |
| **B. 1 (*a*) (3) Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances ... *Non-voted* | | | *900* | | *1,200* | |
| House-rent and other allowances ... Voted ... | | | 3,295 | | 3,095 | |
| Travelling allowance (Ordinary) ... *Non-voted* | | | *1,000* | | *1,000* | |
| Travelling allowance (Ordinary) ... Voted ... | | | 900 | | 1,200 | |
| Honoraria ... ... Voted ... | | | 4,800 | | 7,400 | |
| Total ... *Non-voted* | | | *1,900* | *1,500* | *2,200* | ..... |
| Total ... Voted ... | | | 8,995 | 13,500 | 16,695 | 20,146 |
| **B. 1 (*a*) (4) Contingencies—** | | | | | | |
| Contract contingencies and cost of electric energy ... | | | 52,178 | | 59,800 | |
| Non-contract contingencies ... ... | | | 28,084 | | 36,510 | |
| Other supplies and services ... ... | | | 1,25,600 | | 1,62,600 | |
| Customs duty on imported stores ... ... | | | 1,480 | | 1,300 | |
| Probable savings ... ... ... | | | ..... | | −10,000 | |
| Total—Voted ... | | | 2,07,342 | 2,19,000 | 2,49,710 | 2,94,689 |
| For rounding ... *Non-voted* | | | *+280* | | *+600* | |
| For rounding ... Voted ... | | | +209 | | +679 | |
| **TOTAL** ... *Non-voted* | | | *20,000* | *19,000* | *19,000* | ..... |
| **TOTAL** ... Voted ... | | | 3,08,000 | 3,47,000 | 3,95,000 | 4,30,174 |

| DETAILED ACCOUNT No. 32B. MEDICAL. B. Hospitals and Dispensaries—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **B. 1-PRESIDENCY HOSPITALS AND DISPENSARIES—*contd.*** | | | | | | |
| **B-1 (b)-BAI MOTLIBAI AND SIR DINSHAW MANECKJI PETIT HOSPITALS.** | | | | | | |
| **B—1 (b) (1)-Pay of Officers—** | | | | | | |
| Military Assistant Surgeon (House Surgeon) (200—700) ... ... ... | 1 | 1 | 6,048 | 7,000 | 6,720 | 6,720 |
| **B—1 (b) (2)-Pay of Establishment—** | | | | | | |
| Subordinate Medical Service Officer (60—7—200 + S.P. 30) ... ... ... | 1 | 1 | 1,452 | | 1,528 | |
| Superior establishment (31—200) ... ... | 5 | 5 | 4,867 | | 6,048 | |
| Inferior establishment (22—27) ... ... | 32 | 32 | 8,784 | | 8,778 | |
| Leave salary ... ... ... | | | 477 | | 738 | |
| Total ... | | | 15,580 | 16,500 | 17,082 | 16,648 |
| **B—1 (b) (3)-Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances ... ... | | | 660 | | 660 | |
| Honoraria ... ... ... | | | 1,200 | | 1,800 | |
| Total ... | | | 1,860 | 3,000 | 2,460 | 4,451 |
| **B—1 (b) (4)-Contingencies—** | | | | | | |
| Contract contingencies ... ... | | | 11,966 | | 12,000 | |
| Non-contract contingencies ... ... | | | 4,846 | | 4,846 | |
| Other supplies and services ... ... | | | 20,560 | | 20,560 | |
| Total ... | | | 37,372 | 32,000 | 37,406 | 36,295 |
| For rounding ... | | | +140 | | +332 | |
| TOTAL—Voted ... | | | 54,000 | 58,500 | 64,000 | 64,114 |

| DETAILED ACCOUNT No. 31D. EDUCATION. Special. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **L. GOVERNMENT SPECIAL SCHOOLS.** | | | | | | |
| SUMMARY. | | | | | | |
| L. 1 Training schools for boys ... ... | | | 2,66,000 | 2,74,200 | 2,92,500 | 2,69,155 |
| L. 2 Training schools for girls ... ... | | | 1,58,000 | 1,67,000 | 1,82,500 | 1,71,663 |
| L. 3 Ranchhodlal Chhotalal Technical Institute, Ahmedabad ... ... ... | | | ..... | 30,000 | 31,500 | 29,685 |
| L. 4 Technical School, Ahwa (Surat District) ... | | | ..... | 1,500 | 2,000 | 1,485 |
| L. 5 Commercial Class in Bombay ... ... | | | 4,000 | 4,400 | 4,500 | 4,313 |
| L. 6 Jehangir Dinshaw Vakil Commercial School, Broach ... ... ... | | | 3,000 | 2,900 | 3,000 | 2,503 |
| L. 7 School of Art ... ... ... | | | 1,30,000 | 1,33,000 | 1,43,000 | 1,24,437 |
| TOTAL ... | | | 5,61,000 | 6,13,000 | 6,59,000 | 6,03,246 |
| *Non-voted* ... | | | *21,000* | *19,000* | *20,000* | *14,153* |
| Voted ... | | | 5,40,000 | 5,94,000 | 6,39,000 | 5,89,093 |
| DETAILS. | | | | | | |
| L. GOVERNMENT SPECIAL SCHOOLS. | | | | | | |
| **L-1 TRAINING SCHOOLS FOR BOYS.** | | | | | | |
| **L-1—(1) Pay of Officers—** | | | | | | |
| Principals (250—800) ... ... ... | 5 | 8 | 16,436 | | 17,422 | |
| Leave salary ... ... ... ... | | | ..... | | 435 | |
| Special pay to medical officer for medical charge ... | | | 594 | | 660 | |
| Total—Voted ... | | | 17,030 | 17,600 | 18,517 | 17,227 |
| **L-1—(2) Pay of Establishment—** | | | | | | |
| Head Masters, Assistant Masters in District Training Schools (80—300) ... ... ... | 64 | 61 | 91,330 | | 1,04,358 | |
| Head Masters, Assistant Masters in Practising Schools (35—75) ... ... ... ... | 65 | 65 | 38,631 | | 43,240 | |
| Clerks (30—100) .... ... ... ... | 9 | 8 | 6,700 | | 7,495 | |
| Servants (15—21) ... ... ... ... | 60 | 36 | 7,116 | | 11,490 | |
| Temporary Establishment ... ... ... | | | ..... | | ..... | |
| Leave salary ... ... ... ... | | | 4,000 | | 4,550 | |
| Special pay to medical officer for medical charge ... | | | 432 | | 480 | |
| *Deduct*—Probable saving ... | | | ..... | | −8,000 | |
| Total—Voted ... | | | 1,48,209 | 1,51,500 | 1,68,618 | 1,59,931 |
| **L-1—(3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (Fixed) ... ... ... | | | 240 | | 240 | |
| Travelling allowance (Ordinary) ... ... | | | 1,875 | | 1,525 | |
| House-rent and other allowances ... ... | | | 5,730 | | 5,944 | |
| Allowances to students and clerk ... ... | | | 50,000 | | 64,605 | |
| *Deduct*—Probable saving ... | | | ..... | | −5,000 | |
| Total—Voted ... | | | 57,845 | 63,200 | 67,314 | 56,099 |
| Carried over ... | | | 2,22,584 | 2,32,800 | 2,49,444 | 2,33,257 |

| DETAILED ACCOUNT No. 32B. MEDICAL. B.—Hospitals and Dispensaries—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **B—1 PRESIDENCY HOSPITALS AND DISPENSARIES—*contd.*** | | | | | | |
| B—1 (d)-ST. GEORGE'S HOSPITAL. | | | | | | |
| **B—1 (d) (1)-Pay of Officers—** | | | | | | |
| *Superintendent and Resident Surgeon Non-voted. (750—2,350).* | *2* | *2* | *39,207* | | *43,800* | |
| Military Assistant Surgeons (200—700) ... Voted ... | 5 | 5 | 28,404 | | 26,160 | |
| Total ... *Non-voted.* | | | *39,207* | *43,000* | *43,800* | *39,033* |
| Total ... Voted ... | | | 28,404 | 32,000 | 26,160 | 31,494 |
| **B—1 (d) (2)-Pay of Establishments—** | | | | | | |
| Superior establishment (30—350) ... ... | 16 | 16 | 18,822 | | 20,694 | |
| Inferior establishment (21—75) ... ... | 92 | 92 | 25,980 | | 25,927 | |
| Temporary establishment ... ... ... | | | 480 | | 480 | |
| Provision for Nursing Home and Association ... | | | 10,475 | | 8,200 | |
| Leave salary ... ... .. | | | ..... | | 2,331 | |
| Probable savings ... ... ... | | | ..... | | −2,500 | |
| Total—Voted ... | | | 55,707 | 57,500 | 55,132 | 55,214 |
| **B—1 (d) (3) Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances ... *Non-voted.* | | | *1,800* | | *1,620* | |
| House-rent and other allowances ... Voted ... | | | 9,237 | | 8,607 | |
| *Cost of passages granted under the S. C. S. Rules, 1924 ... ... Non-voted.* | | | ..... | | *7,680* | |
| Total ... *Non-voted.* | | | *1,800* | *3,000* | *9,300* | *3,668* |
| Total ... Voted ... | | | 9,237 | 8,000 | 8,607 | 10,324 |
| **B—1 (d) (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 39,946 | | 40,000 | |
| Non-contract contingencies ... ... ... | | | 21,313 | | 18,013 | |
| Other supplies and services ... ... ... | | | 1,31,350 | | 1,37,850 | |
| Probable savings ... ... ... | | | ..... | | −7,000 | |
| Total—Voted ... | | | 1,92,609 | 2,11,000 | 1,88,863 | 1,93,175 |
| For rounding ... *Non-voted.* | | | *−7* | | *−100* | |
| For rounding ... Voted ... | | | +43 | | +238 | |
| **TOTAL** ... *Non-voted.* | | | *41,000* | *46,000* | *53,000* | *42,701* |
| **TOTAL** ... Voted ... | | | 2,86,000 | 3,08,500 | 2,79,000 | 2,90,207 |

| DETAILED ACCOUNT No. 32B. MEDICAL. B.—Hospitals and Dispensaries—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **B.—1. PRESIDENCY HOSPITALS AND DISPENSARIES—*contd.*** | | | | | | |
| B—1 (e)-GOKULDAS TEJPAL HOSPITAL. | | | | | | |
| **B—1 (e) (1) Pay of Officers—** | | | | | | |
| Superintendent, and Resident Medical Officer (200—1,000) ... ... ... | 2 | 2 | 17,820 | | 22,800 | |
| Leave salary ... ... ... | | | ..... | | 600 | |
| Total ... | | | 17,820 | 22,500 | 23,400 | 22,651 |
| **B—1 (e) (2) Pay of Establishment—** | | | | | | |
| Subordinate Medical Service Officers (60—7—200 + 45 S. P.) ... ... ... | 4 | 4 | 6,140 | | 7,218 | |
| *Superior* establishment (30—300) ... ... | 21 | 16 | 16,160 | | 21,471 | |
| Inferior establishment (21—30) ... ... | 77 | 53 | 14,436 | | 20,940 | |
| Leave salary ... ... ... | | | ..... | | 1,940 | |
| Total ... | | | 36,736 | 45,000 | 51,534 | 52,296 |
| **B.—1 (e) (3) Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances ... ... | | | 3,474 | | 6,552 | |
| Travelling allowance (Ordinary) ... ... | | | 100 | | 100 | |
| Honoraria ... ... ... | | | 3,000 | | 3,100 | |
| Cost of passages ... ... ... | | | ..... | | 2,300 | |
| Total ... | | | 6,574 | 13,000 | 12,052 | 21,134 |
| **B.—1 (e) (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 12,900 | | 18,000 | |
| Non-contract contingencies ... ... ... | | | 10,472 | | 11,282 | |
| Other supplies and services ... ... ... | | | 40,150 | | 51,600 | |
| Customs duty on imported stores ... ... | | | 370 | | 1,000 | |
| Probable savings ... ... ... | | | ..... | | -6,000 | |
| Total ... | | | 63,892 | 72,000 | 75,832 | 1,03,844 |
| For rounding ... | | | -22 | | +152 | |
| **TOTAL—Voted** ... | | | 1,25,000 | 1,52,500 | 1,63,000 | 1,99,975 |

| DETAILED ACCOUNT No. 32B. MEDICAL. B-Hospitals and Dispensaries—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **B.—1. PRESIDENCY HOSPITALS AND DISPENSARIES—*contd.*** | | | | | | |
| **B.—1 (f) PESTONJI KAMA AND ALLBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY.** | | | | | | |
| **B.—1 (f) (1) Pay of Officers—** | | | | | | |
| Physicians and other officers (75—1,000) ... | 5 | 5 | 20,077 | | 21,107 | |
| Leave salary ... ... ... | | | 340 | | 965 | |
| Total ... | | | 20,417 | 21,500 | 22,072 | 21,635 |
| **B.—1 (f) (2) Pay of Establishment—** | | | | | | |
| Subordinate Medical Service Officers (60—7—200) + P. A. 25 ... ... ... | 2 | 2 | 2,722 | | 2,285 | |
| Superior establishment (30—250) ... ... | 6 | 6 | 6,580 | | 6,505 | |
| Inferior establishment (20—28) ... ... | 47 | 43 | 11,640 | | 12,696 | |
| Leave salary ... ... ... | | | ..... | | 960 | |
| Total ... | | | 20,942 | 22,500 | 23,446 | 21,383 |
| **B.—1 (f) (3) Allowances, Honoraria, etc.** | | | | | | |
| House-rent and other allowances ... | | | 4,248 | 5,000 | 4,776 | 4,392 |
| **B.—1 (f) (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... | | | 19,400 | | 20,800 | |
| Non-contract contingencies ... ... | | | 6,043 | | 6,455 | |
| Other supplies and services ... ... | | | 32,100 | | 34,490 | |
| Total ... | | | 57,543 | 62,000 | 61,745 | 72,180 |
| For rounding ... | | | -150 | | -39 | |
| TOTAL—Voted ... | | | 1,03,000 | 1,11,000 | 1,12,000 | 1,19,630 |

| DETAILED ACCOUNT No. 22B. MEDICAL. B-Hospitals and Dispensaries—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **B.—1. PRESIDENCY HOSPITALS AND DISPENSARIES—*contd.*** | | | | | | |
| **B—1 (g) BYRAMJI JIJIBHAI HOSPITAL FOR CHILDREN.** | | | | | | |
| **B—1-(g) (1) Pay of Officers—** | | | | | | |
| Resident Medical Officer ... ... | | | ..... | | 4,800 | |
| Leave salary ... ... | | | ..... | | 240 | |
| Total ... | | | ..... | 2,000 | 5,040 | 4,583 |
| **B—1-(g) (2) Pay of Establishment—** | | | | | | |
| Superior establishment (26—160) ... ... | 5 | 4 | 2,818 | | 4,087 | |
| Inferior establishment (12—27) ... ... | 16 | 17 | 4,704 | | 4,704 | |
| Leave salary ... ... | | | ..... | | 489 | |
| Total ... | | | 7,522 | 9,000 | 9,280 | 8,886 |
| **B—1-(g) (3) Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances ... ... | | | ..... | | ..... | |
| Honoraria ... ... | | | ..... | | 2,100 | |
| Total ... | | | ..... | 1,000 | 2,100 | 2,259 |
| **B—1-(g) (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... | | | 8,661 | | 8,044 | |
| Non-contract contingencies ... ... | | | 1,770 | | 1,770 | |
| Other supplies and services ... ... | | | 14,910 | | 14,910 | |
| Total ... | | | 25,861 | 22,000 | 24,724 | 27,261 |
| For rounding ... | | | +117 | | −94 | |
| TOTAL—Voted ... | | | 33,000 | 34,000 | 41,000 | 42,989 |

| DETAILED ACCOUNT No. 82B. MEDICAL. B-Hospitals and Dispensaries—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **B—2 MOFUSSIL HOSPITALS AND DISPENSARIES.** | | | | | | |
| **B—2 (1) Pay of Officers—** | | | | | | |
| Women Assistant Surgeons (250—500) ... ... | 3 | 3 | 12,332 | | 8,565 | |
| Bombay Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (200—450) . | 24 | 24 | 82,620 | | 98,880 | |
| Military Assistant Surgeons (200—700) ... ... | 3 | 3 | 17,496 | | 18,840 | |
| Leave salary ... ... ... | | | ..... | | 428 | |
| Probable savings ... ... ... | | | ..... | | -4,000 | |
| Total ... | | | 1,12,448 | 1,19,000 | 1,22,713 | 1,20,858 |
| **B—2 (2)-Pay of Establishment—** | | | | | | |
| Subordinate Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (60—7—200) ... ... ... | 319 | 319 | 5,22,560 | | 5,63,666 | |
| Superior establishment (12—200) ... ... | 124 | 113 | 77,522 | | 83,676 | |
| Inferior establishment (7—36) ... ... | 534 | 540 | 1,07,209 | | 1,04,113 | |
| Temporary establishment ... ... | | | 1,400 | | 1,450 | |
| Nursing establishment (Poona) ... ... | | | 38,184 | | 41,344 | |
| Leave salary ... ... ... | | | ..... | | 11,796 | |
| Probable savings ... ... ... | | | ..... | | -21,000 | |
| Total ... | | | 7,46,875 | 7,84,000 | 7,85,045 | 7,75,998 |
| **B—2 (3)-Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances ... ... | | | 41,299 | | 43,807 | |
| Travelling allowance (Fixed) ... ... ... | | | 1,740 | | 1,740 | |
| Travelling allowance (Ordinary) ... ... | | | 18,840 | | 24,700 | |
| Allowances to nursing establishment (Poona) ... | | | 35,124 | | 37,344 | |
| Cost of passages to Nurses ... ... ... | | | 1,500 | | ..... | |
| Probable savings ... ... ... | | | ..... | | -10,000 | |
| Total ... Voted ... | | | 98,503 | 1,13,000 | 97,591 | 99,664 |
| Carried over ... Voted ... | | | 9,57,826 | 10,16,000 | 10,05,849 | 9,96,420 |

| DETAILED ACCOUNT No. 31D. EDUCATION. Special. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **L. GOVERNMENT SPECIAL SCHOOLS.** | | | | | | |
| SUMMARY. | | | | | | |
| L. 1 Training schools for boys ... ... | | | 2,66,000 | 2,74,200 | 2,92,500 | 2,69,155 |
| L. 2 Training schools for girls ... ... | | | 1,58,000 | 1,67,000 | 1,82,500 | 1,71,663 |
| L. 3 Ranchhodlal Chhotalal Technical Institute, Ahmedabad ... ... ... | | | ..... | 30,000 | 31,500 | 29,685 |
| L. 4 Technical School, Ahwa (Surat District) ... | | | ..... | 1,500 | 2,000 | 1,485 |
| L. 5 Commercial Class in Bombay ... ... | | | 4,000 | 4,400 | 4,500 | 4,313 |
| L. 6 Jehangir Dinshaw Vakil Commercial School, Broach ... ... ... | | | 3,000 | 2,900 | 3,000 | 2,503 |
| L. 7 School of Art ... ... ... | | | 1,30,000 | 1,33,000 | 1,43,000 | 1,24,437 |
| TOTAL ... | | | 5,61,000 | 6,13,000 | 6,59,000 | 6,03,246 |
| *Non-voted* ... | | | *21,000* | *19,000* | *20,000* | *14,153* |
| Voted ... | | | 5,40,000 | 5,94,000 | 6,39,000 | 5,89,093 |
| DETAILS. | | | | | | |
| **L. GOVERNMENT SPECIAL SCHOOLS.** | | | | | | |
| **L-1 TRAINING SCHOOLS FOR BOYS.** | | | | | | |
| **L-1—(1) Pay of Officers—** | | | | | | |
| Principals (250—800) ... ... ... | 5 | 8 | 16,436 | | 17,422 | |
| Leave salary ... ... ... ... | | | ..... | | 435 | |
| Special pay to medical officer for medical charge ... | | | 594 | | 660 | |
| Total—Voted ... | | | 17,030 | 17,600 | 18,517 | 17,227 |
| **L-1—(2) Pay of Establishment—** | | | | | | |
| Head Masters, Assistant Masters in District Training Schools (80—300) ... ... ... | 64 | 61 | 91,330 | | 1,04,358 | |
| Head Masters, Assistant Masters in Practising Schools (35—75) ... ... ... ... | 65 | 65 | 38,631 | | 43,240 | |
| Clerks (30—100) .... ... ... ... | 9 | 8 | 6,700 | | 7,495 | |
| Servants (15—21) ... ... ... ... | 60 | 36 | 7,116 | | 11,490 | |
| Temporary Establishment ... ... ... | | | ..... | | ..... | |
| Leave salary ... ... ... ... | | | 4,000 | | 4,550 | |
| Special pay to medical officer for medical charge ... | | | 432 | | 480 | |
| *Deduct*—Probable saving ... | | | ..... | | -8,000 | |
| Total—Voted ... | | | 1,48,209 | 1,51,500 | 1,68,618 | 1,59,931 |
| **L-1—(3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (Fixed) ... ... ... | | | 240 | | 240 | |
| Travelling allowance (Ordinary) ... ... | | | 1,875 | | 1,525 | |
| House-rent and other allowances ... ... | | | 5,730 | | 5,944 | |
| Allowances to students and clerk ... ... | | | 50,000 | | 64,605 | |
| *Deduct*—Probable saving ... | | | ..... | | -5,000 | |
| Total—Voted ... | | | 57,845 | 63,200 | 67,314 | 56,099 |
| Carried over ... | | | 2,22,584 | 2,32,800 | 2,49,444 | 2,33,257 |

| DETAILED ACCOUNT No. 32B. MEDICAL. B.—Hospitals and Dispensaries—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **B—3 LEPER ASYLUMS.** | | | | | | |
| **B—3 (1) Pay of Officers—** | | | | | | |
| Superintendent ... ... ... | | | ..... | | ..... | 191 |
| **B—3 (2) Pay of Establishment—** | | | | | | |
| Subordinate Medical Service Officers [60—7—200 *plus* S. P. 1 (20) 1 (40)] ... ... ... | 2 | 2 | 3,537 | | 3,825 | |
| Inferior establishment (15—21) ... ... | 4 | 4 | 864 | | 864 | |
| Leave salary ... ... ... | | | 43 | | 43 | |
| Total ... | | | 4,444 | 5,000 | 4,732 | 5,038 |
| **B—3 (3) Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances ... ... | | | 156 | | ..... | |
| Travelling allowance (Ordinary) ... ... | | | 60 | | 60 | |
| Total ... | | | 216 | 500 | 60 | 583 |
| **B—3 (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 1,725 | | 1,725 | |
| Non-contract contingencies ... ... ... | | | 261 | | 291 | |
| Other supplies and services ... ... ... | | | 7,825 | | 7,825 | |
| Total ... | | | 9,811 | 9,500 | 9,841 | 11,682 |
| For rounding ... | | | −471 | | +867 | |
| TOTAL—Voted ... | | | 14,000 | 15,000 | 15,000 | 17,489 |

| DETAILED ACCOUNT No. 32B.<br>MEDICAL.<br>B—Hospitals and Dispensaries—*contd.* | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| **B-4-GRANTS TO HOSPITALS AND DISPENSARIES.** | | | | |
| **Grants-in-aid; Contributions and Donations.** | | | | |
| Grants to local and municipal hospitals and dispensaries ... ... | 2,70,000 | | 2,71,526 | |
| Grants-in-aid to other hospitals and dispensaries ... ... | 8,128 | | 8,128 | |
| Grants-in-aid to dispensaries for free dieting and clothing of policemen ... ... ... ... ... | 3,500 | | 10,467 | |
| Expenditure in connection with the application of the Lepers Act III of 1898 to certain parts of the Presidency ... ... ... | 1,00,275 | | 1,14,240 | |
| Recurring grant to meet Government contribution to the New Wadia Maternity Hospital at Parel ... ... ... ... | 35,000 | | 35,000 | |
| Probable savings ... ... ... ... .. | ..... | | -8,000 | |
| For rounding .... | +102 | | +644 | |
| TOTAL—Voted ... | 4,17,000 | 4,40,000 | 4,32,000 | 4,17,695 |
| DETAILED ACCOUNT No. 32C.<br>**MEDICAL.**<br>**C—Grants for Medical purposes.** | | | | |
| **Grants-in-aid, Contributions, Donations, etc.—** | | | | |
| Grants to Nursing Associations in the Presidency and Mofussil Hospitals. | 3,07,969 | | 3,89,089 | |
| Cama and Albless Hospital Nursing Association and Training School. | 62,754 | | ..... | |
| Grants to charitable institutions, schemes, etc. ... ... | 33,073 | | 36,694 | |
| Probable savings ... ... ... ... ... | ..... | | -6,000 | |
| For rounding ... | +204 | | +217 | |
| TOTAL—Voted ... | 4,04,000 | 4,10,000 | 4,20,000 | 4,23,417 |
| DETAILED ACCOUNT No. 32D.<br>**MEDICAL.**<br>**Medical Colleges and Schools.** | | | | |
| SUMMARY. | | | | |
| D. 1 Medical College ... ... ... *Non-voted.* | *65,000* | *73,000* | *75,000* | *57,795* |
| Voted ... | 2,33,000 | 2,78,000 | 2,70,000 | 2,77,234 |
| D. 2 Dental College ... ... ... Voted ... | ..... | ..... | ..... | 573 |
| D. 3 Medical schools ... ... ... *Non-voted.* | *5,000* | *6,000* | *5,000* | *5,446* |
| Voted ... | 1,68,000 | 1,76,000 | 1,77,000 | 1,70,624 |
| TOTAL ... | 4,71,000 | 5,33,000 | 5,27,000 | 5,11,672 |
| *Non-voted.* | *70,000* | *79,000* | *80,000* | *63,241* |
| Voted ... | 4,01,000 | 4,54,000 | 4,47,000 | 4,48,431 |

| DETAILED ACCOUNT No. 32D. MEDICAL. D.—Medical Colleges and Schools—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| DETAILS. | | | | | | |
| **D. 1 MEDICAL COLLEGES.** | | | | | | |
| **Grant Medical College.** | | | | | | |
| **D. 1 (1) Pay of Officers—** | | | | | | |
| Dean, Professors and other officers (*750—2,400*) (200—1,200) ... *Non-voted* | *8* | *3* | *58,380* | | *69,216* | |
| Dean, Professors and other officers (*750—2,400*) (200—1,200) ... Voted | 16 | 15 | 60,876 | | 89,580 | |
| Leave salary ... ... ... Voted | | | 750 | | 3,473 | |
| Probable savings ... ... ... Voted | | | ..... | | −5,000 | |
| Total ... *Non-voted* | | | *58,380* | *67,000* | *69,216* | *53,654* |
| Total ... Voted | | | 61,626 | 91,000 | 88,053 | 94,212 |
| **D. 1 (2) Pay of Establishment—** | | | | | | |
| Tutors (75—100) ... ... ... | 20 | 20 | 19,440 | | 21,600 | |
| Superior establishment (30—230) ... ... | 48 | 46 | 39,146 | | 41,684 | |
| Inferior establishment (20—30) ... ... | 39 | 39 | 10,923 | | 10,930 | |
| Leave salary ... ... ... | | | 1,203 | | 2,188 | |
| Probable savings ... ... ... | | | ..... | | −2,000 | |
| Total—Voted ... | | | 70,712 | 74,000 | 74,347 | 78,434 |
| **D. 1 (3) Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances ... *Non-voted* ... | | | *6,300* | | *5,400* | |
| House-rent and other allowances ... Voted ... | | | 420 | | 2,040 | |
| Honoraria ... ... ... Voted ... | | | 18,450 | | 18,450 | |
| Total ... *Non-voted* ... | | | *6,300* | *6,000* | *5,400* | *4,141* |
| Total ... Voted ... | | | 18,870 | 21,000 | 20,490 | 20,426 |
| **D. 1 (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... | | | 21,467 | | 19,200 | |
| Non-contract contingencies ... ... ... | | | 9,807 | | 9,907 | |
| Other supplies and services ... ... ... | | | 600 | | 600 | |
| Customs duty on imported stores ... ... | | | 7,500 | | 8,000 | |
| Value of and freight on Europe stores ... ... | | | 29,700 | | 36,700 | |
| Probable savings ... ... ... | | | ..... | | −2,000 | |
| Total—Voted ... | | | 69,074 | 75,000 | 72,407 | 69,154 |
| **D. 1 (5) Grants-in-aid, contributions and donations—** Payment to the Bombay Municipality for practical instruction to be given to students ... ... ... Voted ... | | | 3,000 | 5,000 | 3,000 | 3,440 |
| **D. 1 (6) Scholarships** ... ... ... | | | 10,000 | | 9,600 | |
| Loss of fees on account of free studentship ... | | | ..... | | 2,250 | |
| Total—Voted ... | | | 10,000 | 12,000 | 11,850 | 11,568 |
| For rounding ... *Non-voted* ... | | | *+320* | | *+384* | |
| For rounding ... Voted ... | | | −282 | | −147 | |
| **TOTAL** ... *Non-voted* ... | | | *65,060* | *73,000* | *75,000* | *57,795* |
| **TOTAL** ... Voted ... | | | 2,33,000 | 2,78,000 | 2,70,000 | 2,77,234 |

| DETAILED ACCOUNT No. 32D. MEDICAL. D.—Medical Colleges and Schools—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **D. 2.—Sir C. I. M. Dental College.** | | | | | | |
| **D. 2 (2) Pay of Establishment—** | | | | | | |
| **TOTAL—Voted** ... | | | ..... | ..... | ..... | 573 |
| **D. 3.—MEDICAL SCHOOLS.** | | | | | | |
| **D. 3 (1) Pay of Officers—** | | | | | | |
| *Superintendent's allowances 3 (150)* ...*Non-voted* | *3* | *3* | *4,860* | | *5,400* | |
| Teachers (200—450) S. P. 50... ...Voted ... | 8 | 8 | 31,407 | | 86,105 | |
| Lecturers (300—800) ... ...Voted ... | 6 | 7 | 39,941 | | 86,798 | |
| Registrars and House Surgeons (200—450) ... ... ...Voted ... | 3 | 2 | 7,992 | | 11,400 | |
| Leave salary ... ... ...Voted ... | ... | | ..... | | 1,840 | |
| Total ... *Non-voted* | | | *4,860* | *6,000* | *5,400* | *5,296* |
| Total ... Voted ... | | | 79,340 | 84,000 | 86,143 | 79,725 |
| **D-3. (2) Pay of Establishment—** | | | | | | |
| Subordinate Medical Service Officers [60—7—200+S. P. 9 (25)] ... ... ... ... | 11 | 9 | 14,988 | | 20,946 | |
| Superior establishment (40—275) ... ... | 19 | 7 | 5,562 | | 5,868 | |
| Inferior establishment (15—26) ... ... | 26 | 40 | 8,676 | | 5,196 | |
| Leave salary ... ... ... ... | ... | | 492 | | 116 | |
| Probable saving ... ... ... ... | ... | | ..... | | -1,500 | |
| Total—Voted ... | ... | | 29,668 | 30,000 | 29,726 | 32,980 |
| **D-3. (3) Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances ... ... | | | 6,998 | | 4,940 | |
| Travelling allowance (Fixed) ... ... ... | | | 300 | | 300 | |
| Travelling allowance (Ordinary) ... ... | | | 5,300 | | 6,000 | |
| Honoraria and allowance to honorary lecturers ... | | | 14,600 | | 14,610 | |
| Total ... *Non-voted* | | | ..... | ..... | ..... | *150* |
| Total ... Voted ... | ... | | 26,298 | 23,000 | 25,850 | 22,754 |
| **D-3. (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 3,806 | | 3,850 | |
| Non-contract contingencies ... ... ... | | | 3,510 | | 3,350 | |
| Other supplies and services ... ... ... | | | 7,660 | | 7,660 | |
| Customs duty on imported stores ... ... | | | 1,130 | | 900 | |
| Value of and freight on Europe stores ... .. | | | 3,500 | | 3,500 | |
| Total—Voted ... | | | 19,606 | 23,000 | 19,260 | 20,174 |
| **D-3. (6) Scholarships** ... ...Voted ... | | | 13,000 | 16,000 | 16,200 | 14,991 |
| For rounding ... *Non-voted* | | | *+140* | | *-400* | |
| For rounding ... Voted ... | | | +88 | | -179 | |
| **TOTAL** ... *Non-voted* | | | *5,000* | *6,000* | *5,000* | *5,446* |
| **TOTAL** ... Voted ... | | | 1,68,000 | 1,76,000 | 1,77,000 | 1,70,624 |

| DETAILED ACCOUNT No. 32E. MEDICAL. E.—Mental Hospitals. | | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|---|
| | | | | Rs. | Rs. | Rs. | Rs. |
| **E.—MENTAL HOSPITALS.** | | | | | | | |
| **E.—(1) Pay of Officers—** | | | | | | | |
| Superintendents and Deputy Superintendents (750—2,100) 3 (150) S.P. 150 2 (150) S. P. 50. | *Non-voted.* | 5 | 4 | *20,580* | | *21,600* | |
| | Voted ... | 2 | 2 | 3,780 | | 14,242 | |
| Leave salary ... ... ... ... | | | | | | 476 | |
| Total ... | *Non-voted.* | | | *20,580* | *21,500* | *21,600* | *21,295* |
| | Voted ... | | | 3,780 | 18,500 | 14,718 | 17,977 |
| **E.—(2) Pay of Establishment—** | | | | | | | |
| Subordinate Medical Service Officers [(60—7—200 + S. P. 11 (25)] ... ... ... | | 11 | 11 | 20,039 | | 21,043 | |
| Superior establishment (16—350) ... ... | | 24 | 309 | 1,15,570 | | 45,601 | |
| Inferior establishment (15—30) ... ... | | 386 | 97 | 21,180 | | 96,068 | |
| Temporary establishment ... ... ... | | | | 100 | | 100 | |
| Leave salary ... ... ... | | | | 2,000 | | 7,077 | |
| Probable savings ... ... ... | | | | | | −2,000 | |
| Total—Voted ... | | | | 1,58,889 | 1,64,000 | 1,67,884 | 1,63,935 |
| **E.—(3)-Allowances, Honoraria, etc.—** | | | | | | | |
| House-rent and other allowances ... | *Non-voted.* | | | *600* | | *600* | |
| | Voted ... | | | 2,909 | | 2,628 | |
| Travelling allowance (Ordinary) ... Voted ... | | | | 2,300 | | 2,300 | |
| Total ... | *Non-voted.* | | | *600* | *1,000* | *600* | *1,716* |
| | Voted ... | | | 5,209 | 4,500 | 4,928 | 5,578 |
| **E.—(4)-Contingencies—** | | | | | | | |
| Contract contingencies (including cost of electrical energy at the Central Mental Hospital, Yeravda) ... | | | | 45,827 | | 46,000 | |
| Non-contract contingencies ... ... | | | | 17,103 | | 14,303 | |
| Other supplies and services ... ... | | | | 2,67,380 | | 2,68,880 | |
| Railway fare and subsistance allowance to cured lunatics ... ... ... ... | | | | 1,000 | | 1,150 | |
| Discretionary allowance to Superintendents for amusement of lunatics ... ... ... | | | | 3,000 | | 3,000 | |
| Probable savings ... ... .. | | | | ..... | | −10,000 | |
| Total—Voted ... | | | | 3,34,310 | 3,18,000 | 3,23,333 | 3,45,472 |
| **E.—(5)-Grants-in-aid, Contributions, Donations, etc.—** | | | | | | | |
| *Contribution to the European Mental Hospital, Ranchi* ... ... | *Non-voted.* | | | *3,900* | *4,500* | *4,400* | *4,950* |
| | Voted ... | | | ..... | | ..... | 3,366 |
| For rounding ... | *Non-voted.* | | | *−80* | | *+400* | |
| | Voted ... | | | −188 | | +137 | |
| **TOTAL** ... | | | | 5,27,000 | 5,32,000 | 5,38,000 | 5,64,689 |
| | *Non-voted.* | | | *25,000* | *27,000* | *27,000* | *27,961* |
| | Voted ... | | | 5,02,000 | 5,05,000 | 5,11,000 | 5,36,728 |

| DETAILED ACCOUNT No. 32F. MEDICAL. F.—Chemical Examiners. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **F.—CHEMICAL ANALYSER, BOMBAY.** | | | | | | |
| **F. (1)-Pay of officers—** | | | | | | |
| *Chemical Examiner (750—2,150) ... Non-voted* | *1* | *1* | *20,580* | | *23,400* | |
| Assistant Chemical Examiners (300—600) S. P. 100 ... ... ... | 2 | 2 | 10,584 | | 11,720 | |
| Leave salary ... ... ... | | | ..... | | 564 | |
| Total ... *Non-voted* | | | *20,580* | *23,000* | *23,400* | *9,719* |
| Total ... Voted ... | | | 10,584 | 12,000 | 12,284 | 13,000 |
| **F. (2)-Pay of Establishment—** | | | | | | |
| Superior establishment (40—200) ... ... | 8 | 8 | 9,941 | | 10,557 | |
| Servants (20—27) ... ... ... | 5 | 5 | 1,325 | | 1,301 | |
| Leave salary ... ... ... | | | 395 | | 594 | |
| Total—Voted ... | | | 11,661 | 12,000 | 12,452 | 11,663 |
| **F. (3)-Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances ...Voted ... | | | 1,332 | | 1,332 | |
| *Cost of passages granted under the S. C. S. Rules, 1924 ... ...Non-voted* | | | ..... | | ..... | |
| Total ... *Non-voted* | | | ..... | ..... | ..... | *2,667* |
| Total ... Voted ... | | | 1,332 | 1,000 | 1,332 | 1,553 |
| **F. (4)-Contingencies—** | | | | | | |
| Contract contingencies ... ... | | | 2,820 | | 2,820 | |
| Non-contract contingencies ... ... | | | 200 | | 200 | |
| Customs duty on imported stores ... ... | | | 1,190 | | 950 | |
| Value of and freight on Europe stores ... ... | | | 6,800 | | 6,800 | |
| Total—Voted ... | | | 11,010 | 11,000 | 10,770 | 10,051 |
| For rounding ... *Non-voted* | | | *-580* | | *-400* | |
| For rounding ... Voted ... | | | +413 | | +162 | |
| **TOTAL ...** | | | 55,000 | 59,000 | 60,000 | 48,653 |
| *Non-voted* | | | *20,000* | *23,000* | *23,000* | *12,336* |
| Voted ... | | | 35,000 | 36,000 | 37,000 | 36,267 |

| 33.—PUBLIC HEALTH Transferred. | | Detailed Account No. | Budget Estimate, 1932-33. Rs. | Revised Estimate, 1931-32. Rs. | Budget Estimate, 1931-32. Rs. | Accounts, 1930-31. Rs. |
|---|---|---|---|---|---|---|
| A Public health establishment ... | *Non-voted* ... | 33-A | *1,26,000* | *1,26,000* | *1,50,000* | *1,14,302* |
| | Voted ... | | 8,01,000 | 7,03,000 | 7,21,000 | 7,74,904 |
| B Grants for public health purposes ... | Voted ... | 33-B | 4,25,000 | 6,65,000 | 7,09,000 | 7,26,476 |
| C Expenses in connection with epidemic diseases ... | Voted ... | 33-C | 1,91,000 | 1,83,000 | 1,92,000 | 2,10,450 |
| D Bacteriological laboratories ... | *Non-voted* ... | 33-D | *69,000* | *45,000* | *46,000* | *47,782* |
| | Voted ... | | 2,62,000 | 2,82,000 | 3,20,000 | 2,72,558 |
| E Pasteur Institutes ... | Voted ... | 33-E | 35,000 | 40,000 | 36,000 | 40,607 |
| F Works ... | Voted ... | 33-F | 6,89,000 | 4,19,000 | 4,21,000 | 4,78,002 |
| H Expenditure in England—Stores . | Voted ... | | 15,000 | ..... | ..... | ..... |
| J Exchange ... | *Non-voted* ... | | ..... | ..... | ..... | *732* |
| | Voted ... | | ..... | ..... | ..... | 25 |
| TOTAL ... | | | 25,68,000 | 24,63,000 | 25,95,000 | 26,65,838 |
| | *Non-voted* ... | | *1,95,000* | *1,71,000* | *1,96,000* | *1,62,816* |
| | Voted ... | | 23,68,000 | 22,92,000 | 23,99,000 | 25,03,022 |

## DETAILED ACCOUNT No. 33-A. PUBLIC HEALTH. A-Public Health Establishment.

### SUMMARY.

| | | | | | | |
|---|---|---|---|---|---|---|
| A-1. Director and Assistant Directors ... ... | *Non-voted* ... | | *41,000* | *46,000* | *45,000* | *46,272* |
| | Voted ... | | 2,51,000 | 2,68,000 | 2,73,000 | 2,80,630 |
| A-2. Public Health Laboratories ... ... | Voted ... | | 54,000 | 55,000 | 56,000 | 54,795 |
| A-3. Belgaum Vaccine Institute ... ... | Voted ... | | 74,000 | 93,000 | 94,000 | 73,381 |
| A-4. Local Vaccination Establishment ... ... | Voted ... | | 2,58,000 | 2,52,000 | 2,47,000 | 2,45,679 |
| A-5. Superintending Engineer, Public Health ... | *Non-voted* ... | | *64,000* | *73,000* | *90,000* | *42,618* |
| | Voted ... | | 89,000 | -57,000 | -49,000 | 24,587 |
| A-6. Consulting Surveyor to Government ... .. | *Non-voted* ... | | *21,000* | *7,000* | *15,000* | *25,412* |
| | Voted ... | | 72,000 | 93,000 | 96,000 | 92,649 |
| A-7. Pilgrim Charges ... | Voted ... | | 3,000 | 4,000 | 4,000 | 3,183 |
| TOTAL ... | | | 9,27,000 | 8,29,000 | 8,71,000 | 8,89,206 |
| | *Non-voted* ... | | *1,26,000* | *1,26,000* | *1,50,000* | *1,14,302* |
| | Voted ... | | 8,01,000 | 7,03,000 | 7,21,000 | 7,74,904 |

| DETAILED ACCOUNT No. 33-A. PUBLIC HEALTH. A.—Public Health Establishment—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **A-1. Director and Assistant Directors (including Port Health Establishment).** | | | | | | |
| **A-1 (1) Pay of Officers—** | | | | | | |
| Director of Public Health 1 (1,700-50-1,950) . Voted ... | 1 | 1 | 19,895 | | 20,950 | |
| Assistant Directors of Public Health 1 (500-150-1,700 + S.P. 250 + O.S.P.-300), 2(500-100-1,000 + 33⅓P.C.)and 2 (450-35-1,200). *Non-voted* . | *1* | *1* | *17,951* | | *19,800* | |
| Assistant Directors of Public Health 1 (500-150-1,700 + S.P. 250 + O.S.P.-300), 2(500-100-1,000 + 33⅓P.C.)and 2 (450-35-1,200). Voted ... | 4 | 4 | 29,572 | | 35,626 | |
| Leave salary ... *Non-voted* . | | | ..... | | *990* | |
| Leave salary ... Voted ... | | | 1,714 | | 2,829 | |
| Probable savings ... ... Voted ... | | | −1,967 | | −1,000 | |
| Total ... *Non-voted* . | | | *17,951* | *20,000* | *20,790* | *20,083* |
| Total ... Voted ... | | | 48,714 | 53,000 | 58,405 | 65,404 |
| **A-1 (2) Pay of Establishment—** | | | | | | |
| Inspectors, Vaccinators and Clerks(40-800) ... | 93 | 93 | 99,344 | | 1,09,572 | |
| Servants (11-22) ... ... ... | 65 | 65 | 12,180 | | 12,240 | |
| Leave salary ... ... ... | | | 3,903 | | 6,081 | |
| Probable savings ... ... ... | | | ..... | | − 1,000 | |
| Total—Voted ... | | | 1,15,427 | 1,24,000 | 1,26,893 | 1,24,561 |
| **A-1 (3) Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances ... Voted ... | | | 3,475 | | 2,429 | |
| Travelling allowance (*Non-voted*) ... Fixed ... | | | ..... | | *240* | |
| Travelling allowance (*Non-voted*) ... Ordinary... | | | *2,200* | | *2,200* | |
| Travelling allowance (Voted) ... Fixed ... | | | 19,944 | | 21,864 | |
| Travelling allowance (Voted) ... Ordinary... | | | 16,900 | | 16,900 | |
| Honoraria ... *Non-voted* . | | | *250* | | *400* | |
| Honoraria ... Voted ... | | | 700 | | 1,200 | |
| Fees to lecturer (Sanitary Surveyors' Class) Voted ... | | | 600 | | 1,200 | |
| Grant of studentship ... ... Voted ... | | | 600 | | 800 | |
| Probable savings ... ... Voted ... | | | ..... | | −1,000 | |
| Total ... *Non-voted* . | | | *2,450* | *3,000* | *2,840* | *4,079* |
| Total ... Voted ... | | | 42,219 | 41,000 | 43,398 | 42,963 |
| Carried over ... *Non-voted* . | | | *20,401* | *23,000* | *23,630* | *24,163* |
| Carried over ... Voted ... | | | 2,06,360 | 2,18,000 | 2,28,691 | 2,32,933 |

| DETAILED ACCOUNT No 33A. PUBLIC HEALTH. A.—Public Health Establishment—*contd.* | | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| A-1. Director and Assistant Directors (including Port Health Establishment)—contd. | | | | | |
| Brought forward ... | *Non-voted.* | *20,401* | *23,000* | *23,630* | *24,162* |
| | Voted ... | 2,06,360 | 2,18,000 | 2,28,691 | 2,32,928 |
| A-1 (4) Contingencies— | | | | | |
| Contract contingencies ... ... ... ... | | 4,444 | | 4,400 | |
| Non-contract contingencies ... ... ... ... | | 10,918 | | 10,918 | |
| Other supplies and services ... ... ... ... | | 3,675 | | 3,675 | |
| Reserve at the disposal of the Director of Public Health ... | | 500 | | 500 | |
| Probable savings ... ... ... ... | | ..... | | -1,000 | |
| Total—Voted ... | | 19,537 | 18,500 | 18,493 | 22,039 |
| A-1 (5) Scholarships (Sanitary Surveyors' Class)—Voted ... | | 150 | 500 | 600 | 150 |
| A-1 (6) Establishment charges payable to other Governments, Departments, etc.— | | | | | |
| *Add*—1/4th Share of the Bombay Government in respect of cost of the Port Health Establishment payable to the Central Government. | *Non-voted.* | *20,863* | *23,000* | *21,375* | *22,110* |
| | Voted .... | 24,440 | 26,000 | 25,856 | 25,514 |
| For rounding ... | *Non-voted.* | *-264* | | *-5* | |
| | Voted ... | +513 | | -140 | |
| TOTAL ... | *Non-voted.* | *41,000* | *46,000* | *45,000* | *46,272* |
| | Voted ... | 2,51,000 | 2,63,000 | 2,73,000 | 2,80,630 |

| DETAILED ACCOUNT No. 33A. PUBLIC HEALTH. A.—Public Health Establishment—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| A-2.—PUBLIC HEALTH LABORATORIES, POONA AND KARACHI. | | | | | | |
| **A-2 (1) Pay of Officers—** | | | | | | |
| Officers in charge 1(700+33⅓ P.C.), 1(500+S.P.100)... | 2 | 2 | 16,560 | | 17,920 | |
| Leave salary ... ... ... ... | | | ..... | | 896 | |
| Probable savings ... ... ... ... | | | ..... | | -250 | |
| Total ... | | | 16,560 | 18,000 | 18,566 | 17,920 |
| **A-2 (2) Pay of Establishment—** | | | | | | |
| Clerks, etc. (60-350) ... ... ... | 10 | 10 | 17,620 | | 15,569 | |
| Servants (17-30) ... ... ... ... | 15 | 15 | 1,076 | | 4,054 | |
| Leave salary ... ... ... ... | | | 312 | | 981 | |
| Probable savings ... ... ... ... | | | ..... | | -250 | |
| Total ... | | | 19,008 | 20,000 | 20,354 | 19,583 |
| **A-2 (3) Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances ... ... | | | 1,633 | | 1,601 | |
| Travelling allowance (Fixed) ... ... ... | | | 600 | | 600 | |
| Travelling allowance (Ordinary) ... ... | | | 1,400 | | 1,500 | |
| Fees to staff for private practice ... ... | | | 1,380 | | 1,700 | |
| Probable savings ... ... ... ... | | | ..... | | -250 | |
| Total ... | | | 5,013 | 5,000 | 5,151 | 5,448 |
| **A-2 (4) Contingencies—** | | | | | | |
| Non-contract contingencies ... ... ... | | | 12,330 | | 11,700 | |
| Customs duty on imported stores ... ... | | | 800 | | 700 | |
| Probable savings ... ... ... ... | | | ..... | | -250 | |
| Total ... | | | 13,130 | 12,000 | 12,150 | 11,844 |
| For rounding ... | | | +289 | | -221 | |
| TOTAL—Voted ... | | | 54,000 | 55,000 | 56,000 | 54,795 |

| DETAILED ACCOUNT No. 33A. PUBLIC HEALTH. A.—Public Health Establishment—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| A. 3—BELGAUM VACCINE INSTITUTE. | | | | | | |
| **A-3 (1) Pay of officers—** | | | | | | |
| Director (1,200) ... ... ... ... | 1 | 1 | 12,960 | | 13,579 | |
| Leave salary ... ... ... ... | | | ..... | | 679 | |
| Probable savings ... ... ... ... | | | ..... | | -500 | |
| Total ... | | | 12,960 | 13,000 | 13,758 | 14,741 |
| **A-3 (2) Pay of Establishment—** | | | | | | |
| Superintendents, Assistant Superintendents, Clerks and Laboratory Assistants (40—250) ... | 15 | 15 | 15,644 | | 17,600 | |
| Servants (17—21) ... ... ... ... | 22 | 22 | 4,226 | | 4,209 | |
| Leave salary ... ... ... ... | | | ..... | | 1,090 | |
| Probable savings ... ... ... ... | | | ..... | | -250 | |
| Total ... | | | 19,870 | 22,000 | 22,649 | 22,361 |
| **A-3 (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (Fixed) ... ... ... | | | 1,440 | | 1,440 | |
| Travelling allowance (Ordinary) ... ... | | | 1,200 | | 1,200 | |
| Fees to staff for private practice ... ... | | | 150 | | 200 | |
| Total ... | | | 2,790 | 3,000 | 2,840 | 3,298 |
| **A-3 (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 12,000 | | 12,000 | |
| Non-contract contingencies ... ... ... | | | 17,500 | | 16,300 | |
| Other supplies and services ... ... ... | | | 5,500 | | 5,500 | |
| Customs duty on imported stores ... ... | | | 200 | | 250 | |
| Installation of a Frigidaire type of refrigerator ... | | | ..... | | 21,000 | |
| Purchase of land ... ... .. | | | 3,300 | | ..... | |
| Probable savings ... ... ... ... | | | ..... | | -250 | |
| Total ... | | | 38,500 | 55,000 | 54,800 | 32,981 |
| For rounding ... | | | -120 | | -47 | |
| TOTAL—Voted ... | | | 74,000 | 93,000 | 94,000 | 73,381 |

| DETAILED ACCOUNT No. 33A. PUBLIC HEALTH. A.—Public Health Establishment—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| A-4—LOCAL VACCINATION ESTABLISHMENT. | | | | | | |
| **A-4 (1) Pay of Establishment—** | | | | | | |
| Vaccinators and special pay (20—50) ... ... | 346 | 346 | 1,52,379 | | 1,55,857 | |
| Servants (10—20) ... ... ... ... | 3 | 3 | 540 | | 540 | |
| Leave salary ... ... ... ... | | | 4,994 | | 7,782 | |
| Probable savings ... ... ... ... | | | ..... | | -8,500 | |
| Total ... | | | 1,57,913 | 1,58,000 | 1,60,679 | 1,56,938 |
| **A-4 (2) Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances ... ... | | | 1,849 | | 2,011 | |
| Travelling and pony allowances (Fixed) ... ... | | | 69,708 | | 69,312 | |
| Travelling and pony allowances (Ordinary) ... | | | 3,750 | | 4,850 | |
| Probable savings ... ... ... ... | | | ..... | | -1,500 | |
| Total ... | | | 75,307 | 74,000 | 74,673 | 70,500 |
| **A-4 (3) Contingencies—** | | | | | | |
| Non-contract contingencies ... ... ... | | | 200 | 200 | 200 | 208 |
| **A-4 (4) Grants-in-aid, Donations, Contributions—** | | | | | | |
| Moiety on account of pay of a Dangs vaccinator ... | | | 557 | | 557 | |
| Grants-in-aid to local bodies in connection with a scheme for pay of vaccinators ... ... | | | 23,782 | | 11,341 | |
| Total ... | | | 24,339 | 19,800 | 11,898 | 18,033 |
| For rounding ... | | | +241 | | -450 | |
| TOTAL—Voted ... | | | 2,58,000 | 2,52,000 | 2,47,000 | 2,45,679 |

| DETAILED ACCOUNT No. 38A. PUBLIC HEALTH. A.—Public Health Establishment—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **A-5. Superintending Engineer, Public Health.** | | | | | | |
| **(*a*) Direction.** | | | | | | |
| **A-5 (*a*) (1) Pay of Officers—** | | | | | | |
| *Superintending Engineer (Rs. 2,150 + s.p. 200)* ... ... *Non-voted.* | 1 | 1 | *25,166* | | *28,200* | |
| Assistant Engineers (250—20—750) ... Voted ... | 4 | 2 | 11,484 | | 17,260 | |
| Leave salary ... ... Voted ... | | | ..... | | 298 | |
| Probable savings ... ... Voted ... | | | ..... | | −298 | |
| Total ... *Non-voted.* | | | *25,166* | *27,000* | *28,200* | *28,200* |
| Total ... Voted ... | | | 11,484 | 12,000 | 17,260 | 8,440 |
| **A-5 (*a*) (2) Pay of Establishment—** | | | | | | |
| Clerks and Draftsmen (40—250) ... ... | 12 | 12 | 14,598 | | 16,432 | |
| Servants (18—22) ... ... ... | 5 | 5 | 1,176 | | 1,176 | |
| Temporary establishment ... ... ... | | | 9,199 | | 7,476 | |
| Leave salary ... ... ... | | | ..... | | 883 | |
| Probable savings ... ... ... | | | ..... | | −883 | |
| Total—Voted ... | | | 24,973 | 26,000 | 25,084 | 27,455 |
| **A-5 (*a*) (3) Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances ... *Non-voted.* | | | *600* | | *600* | |
| House-rent and other allowances ... Voted ... | | | 1,680 | | 1,565 | |
| Travelling allowance (Ordinary) ... *Non-voted.* | | | *2,500* | | *2,800* | |
| Travelling allowance (Ordinary) ... Voted ... | | | 2,700 | | 3,500 | |
| *Cost of passages granted under the S. C. S. Rules, 1924* ... ... *Non-voted.* | | | ..... | | *150* | |
| Total ... *Non-voted.* | | | *3,100* | *2,000* | *3,550* | *1,969* |
| Total ... Voted ... | | | 4,380 | 3,000 | 5,065 | 2,677 |
| **A-5 (*a*) (4) Contingencies—** | | | | | | |
| Non-contract contingencies ... ... | | | 2,800 | 2,000 | 3,000 | 2,318 |
| **TOTAL—(*a*) Direction—Carried over** ... *Non-voted.* | | | *28,266* | *29,000* | *31,750* | *30,169* |
| **TOTAL—(*a*) Direction—Carried over** ... Voted ... | | | 43,637 | 43,000 | 50,409 | 40,890 |

| DETAILED ACCOUNT No. 33A. PUBLIC HEALTH. A—Public Health Establishment—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **A-5 Superintending Engineer, Public Health —*contd.*** | | | | | | |
| TOTAL—(a) Direction—Brought forward . *Non-voted* . | | | *28,266* | *29,000* | *31,750* | *30,169* |
| Voted ... | | | 43,637 | 43,000 | 50,409 | 40,890 |
| **(b) Executive.** | | | | | | |
| **A-5 (b) (1)—Pay of Officers—** | | | | | | |
| Executive and Assistant Executive Engineers *1 (1,275), 1 (1,225)* ... *Non-voted* . | *3* | *2* | *27,402* | | *41,550* | |
| *Executive Engineer, Boring Works* ... *Non-voted* . | 1 | ... | ..... | | *5,500* | |
| *Assistant Executive Engineers* ... *Non-voted* . | 2 | ... | ..... | | *7,800* | |
| Assistant Engineers (250—20—750) ... Voted ... | 4 | 2 | 11,700 | | 27,680 | |
| Leave salary ... ... Voted ... | | | ..... | | 552 | |
| Probable savings ... ... Voted ... | | | ..... | | −552 | |
| Total ... *Non-voted* . | | | *27,402* | *37,000* | *54,850* | *52,325* |
| Voted ... | | | 11,700 | 17,000 | 27,680 | 40,178 |
| **A-5 (b) (2) Pay of Establishment—** | | | | | | |
| Overseers, Clerks, Draftsman, Store-keeper and Accountants (45—210) ... ... ... | 25 | 26 | 37,708 | | 43,778 | |
| Servants (18—20) ... ... ... | 3 | 8 | 684 | | 684 | |
| Temporary establishment ... ... ... | | | 1,05,824 | | 1,12,338 | |
| Leave salary ... ... ... | | | ..... | | 1,979 | |
| Probable savings ... ... ... | | | −1,000 | | −1,979 | |
| Total—Voted ... | | | 1,43,216 | 1,44,000 | 1,56,795 | 1,66,836 |
| **A-5 (b) (3) Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances ... *Non-voted* . | | | *2,220* | | *3,060* | |
| Voted ... | | | 2,436 | | 3,756 | |
| Travelling allowance (*Non-voted*) ... Fixed ... | | | *3,120* | | *3,360* | |
| Ordinary | | | *2,200* | | *2,000* | |
| Travelling allowance (Voted) ... Fixed ... | | | 1,770 | | 2,070 | |
| Ordinary ... | | | 14,690 | | 17,400 | |
| *Cost of passages granted under the S. C. S. Rules, 1924* ... ... ... *Non-voted.* | | | *3,760* | | ..... | |
| Total ... *Non-voted* . | | | *11,240* | *7,000* | *8,420* | *20,078* |
| Voted ... | | | 18,896 | 20,000 | 23,226 | 33,888 |
| **A-5 (b) (4) Contingencies—** | | | | | | |
| Non-contract contingencies ... ... | | | 20,500 | 18,000 | 20,500 | 23,762 |
| **TOTAL—(b) Executive** ... *Non-voted* . | | | *38,642* | *44,000* | *63,370* | *72,403* |
| Voted ... | | | 1,94,312 | 1,99,000 | 2,28,201 | 2,64,664 |
| **GRAND TOTAL** ... *Non-voted* . | | | *66,908* | *73,000* | *95,020* | *1,02,572* |
| Voted ... | | | 2,37,949 | 2,42,000 | 2,78,610 | 3,05,554 |
| For rounding ... *Non-voted* . | | | *+492* | ..... | *−20* | ..... |
| Voted ... | | | −552 | ..... | +600 | ..... |
| **A-5 (7) Establishment charges payable to other Governments, Departments, etc.—** | | | | | | |
| Secretariat charges ... ... Voted ... | | | (*a*)..... | | (*a*)..... | 3,816 |
| Moiety of pay and allowances of the Executive Mechanical Engineer and Works Manager, Dapuri... ... Voted ... | | | 9,000 | | ..... | ..... |
| **A-5 (8) Establishment charges recoverable from Other Governments, Departments, etc.—** | | | | | | |
| *Deduct*—Percentage charges of establishment on Contribution and Provincial Works ... *Non-voted* . | | | ..... | | ..... | *−59,954* |
| Voted ... | | | (*b*) −1,43,497 | −2,99,000 | −3,15,210 | −2,84,783 |
| Probable savings ... *Non-voted* . | | | *−3,400* | | *−5,000* | ..... |
| Voted ... | | | −13,900 | | −13,000 | ..... |
| **TOTAL—Superintending Engineer, Public Health** ... ... *Non-voted* . | | | *64,000* | *73,000* | *90,000* | *42,618* |
| Voted ... | | | 89,000 | −57,000 | −49,000 | 24,587 |

(*a*) Provision for this is made under the minor heads 33-B, and 33-F, as also under the major head 56-A.
(*b*) This is exclusive of recoveries of Secretariat charges.

| DETAILED ACCOUNT No. 33A. PUBLIC HEALTH. A.—Public Health Establishment—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| **A-6. CONSULTING SURVEYOR TO GOVERNMENT.** | | | Rs. | Rs. | Rs. | Rs. |
| **A-6 (1) Pay of Officers—** | | | | | | |
| Consulting Surveyor, Assistant Consulting Surveyor, etc., *1 (1,500—50—2,250)* and 4 (500—1,000). *Non-voted* | *1* | *1* | *18,641* | | *19,958* | |
| Voted | 4 | 4 | 29,296 | | 31,170 | |
| Leave salary ... ...Voted | | | ..... | | 6,136 | |
| *Probable savings* ... *...Non-voted* | | | ..... | | *—13,450* | |
| Total ... *Non-voted* | | | *16,641* | *6,000* | *6,508* | *19,944* |
| Voted | | | 29,296 | 41,000 | 37,306 | 29,572 |
| **A-6 (2) Pay of Establishment—** | | | | | | |
| Clerks (50—370) ... ... ... | 23 | 23 | 33,084 | | 35,805 | |
| Servants (11—40) ... ... ... | 14 | 14 | 3,000 | | 3,000 | |
| Temporary establishment ... ... ... | | | 5,000 | | 5,000 | |
| Leave salary ... ... ... | | | 1,263 | | 1,915 | |
| Total—Voted ... | | | 42,347 | 41,000 | 45,220 | 56,789 |
| **A-6 (3) Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances ... *Non-voted* | | | *600* | | *600* | |
| Voted | | | 1,355 | | 1,331 | |
| Travelling allowance (*Non-voted*) ... Fixed | | | ..... | | *1,200* | |
| Ordinary... | | | *2,000* | | *1,200* | |
| Travelling allowance (Voted) ... Fixed | | | 3,000 | | 3,480 | |
| Ordinary... | | | 5,000 | | 6,100 | |
| *Costs of passage granted under the S.C.S. Rules, 1924* ... ... *Non-voted* | | | ..... | | *5,000* | |
| Total ... *Non-voted* | | | *2,600* | *1,000* | *8,000* | *5,468* |
| Voted | | | 9,355 | 10,000 | 10,911 | 8,820 |
| **A-6 (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 4,875 | | 5,500 | |
| Non-contract contingencies ... ... ... | | | 1,200 | | 1,200 | |
| Total—Voted ... | | | 6,075 | 5,000 | 6,700 | 7,608 |
| **A-6 (7) Establishment charges recoverable from other Governments, Departments, etc.—** | | | | | | |
| *Deduct*—Amount transferred to— | | | | | | |
| "5—Land Revenue" (*vide* page 55) on account of remission of non-agricultural assessment in Alibag Taluka and Ahmedabad Rs. 4,496 and defence of Land Acquisition Appeals and Valuation of Government properties in the presidency ... ... Voted ... | | | —14,996 | —4,000 | —4,260 | —10,140 |
| For rounding ... *Non-voted* | | | *—241* | | *+492* | |
| Voted | | | —77 | | +123 | |
| TOTAL ... *Non-voted* | | | *21,000* | *7,000* | *15,000* | *25,412* |
| Voted | | | 72,000 | 93,000 | 96,000 | 92,649 |

| DETAILED ACCOUNT No. 31D. EDUCATION. Special. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **L. GOVERNMENT SPECIAL SCHOOLS.** | | | | | | |
| SUMMARY. | | | | | | |
| L. 1 Training schools for boys ... ... | | | 2,66,000 | 2,74,200 | 2,92,500 | 2,69,155 |
| L. 2 Training schools for girls ... ... | | | 1,58,000 | 1,67,000 | 1,82,500 | 1,71,663 |
| L. 3 Ranchhodlal Chhotalal Technical Institute, Ahmedabad ... ... ... | | | ..... | 30,000 | 31,500 | 29,685 |
| L. 4 Technical School, Ahwa (Surat District) ... | | | ..... | 1,500 | 2,000 | 1,485 |
| L. 5 Commercial Class in Bombay ... ... | | | 4,000 | 4,400 | 4,500 | 4,313 |
| L. 6 Jehangir Dinshaw Vakil Commercial School, Broach ... ... ... | | | 3,000 | 2,900 | 3,000 | 2,503 |
| L. 7 School of Art ... ... ... | | | 1,30,000 | 1,33,000 | 1,43,000 | 1,24,437 |
| TOTAL ... | | | 5,61,000 | 6,13,000 | 6,59,000 | 6,03,246 |
| *Non-voted* ... | | | *21,000* | *19,000* | *20,000* | *14,153* |
| Voted ... | | | 5,40,000 | 5,94,000 | 6,39,000 | 5,89,093 |
| DETAILS. | | | | | | |
| **L. GOVERNMENT SPECIAL SCHOOLS.** | | | | | | |
| **L-1 TRAINING SCHOOLS FOR BOYS.** | | | | | | |
| **L-1—(1) Pay of Officers—** | | | | | | |
| Principals (250—800) ... ... ... | 5 | 8 | 16,436 | | 17,422 | |
| Leave salary ... ... ... ... | | | ..... | | 435 | |
| Special pay to medical officer for medical charge ... | | | 594 | | 660 | |
| Total—Voted ... | | | 17,030 | 17,600 | 18,517 | 17,227 |
| **L-1—(2) Pay of Establishment—** | | | | | | |
| Head Masters, Assistant Masters in District Training Schools (80—300) ... ... ... | 64 | 61 | 91,330 | | 1,04,358 | |
| Head Masters, Assistant Masters in Practising Schools (35—75) ... ... ... ... | 65 | 65 | 38,631 | | 43,240 | |
| Clerks (30—100) .... ... ... ... | 9 | 8 | 6,700 | | 7,495 | |
| Servants (15—21) ... ... ... ... | 60 | 36 | 7,116 | | 11,490 | |
| Temporary Establishment ... ... ... | | | ..... | | ..... | |
| Leave salary ... ... ... ... | | | 4,000 | | 4,550 | |
| Special pay to medical officer for medical charge ... | | | 432 | | 480 | |
| *Deduct*—Probable saving ... | | | ..... | | -8,000 | |
| Total—Voted ... | | | 1,48,209 | 1,51,500 | 1,68,618 | 1,59,931 |
| **L-1—(3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (Fixed) ... ... ... | | | 240 | | 240 | |
| Travelling allowance (Ordinary) ... ... | | | 1,875 | | 1,525 | |
| House-rent and other allowances ... ... | | | 5,730 | | 5,944 | |
| Allowances to students and clerk ... ... | | | 50,000 | | 64,605 | |
| *Deduct*—Probable saving ... | | | ..... | | -5,000 | |
| Total—Voted ... | | | 57,845 | 63,200 | 67,314 | 56,099 |
| Carried over ... | | | 2,22,584 | 2,32,300 | 2,49,444 | 2,33,257 |

| DETAILED ACCOUNT No. 33B. PUBLIC HEALTH. 3.—Grants for Public Health purposes. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| **Grants-in-aid, Contributions, etc.—** | | | | |
| GRANTS TO— | | | | |
| VILLAGE SANITARY COMMITTEES—N. D. | 5,620 | | | |
| C. D. | 1,845 | | | |
| S. D. | 7,553 | | | |
| Sind | 24,710 | | 46,000 | |
| SANITARY ASSOCIATIONS | 6,000 | | | |
| LOCAL BODIES IN CONNECTION WITH EMPLOYMENT OF HEALTH OFFICERS AND SANITARY INSPECTORS— | | | | |
| LOCAL BOARDS | 4,275 | | 1,16,180 | |
| MUNICIPALITIES | 1,00,296 | | | |
| NASIK SANITARIUM | 500 | | 500 | |
| BABY WEEK CELEBRATION | 5,000 | | 5,000 | |
| INFANT WELFARE SOCIETY | 954 | | 2,151 | |
| LOCAL BODIES FOR VILLAGE WATER SUPPLY—N. D. | (a) 18,000 | | | |
| C. D. | 24,650 | | | |
| S. D. | 24,350 | | 1,01,100 | |
| Sind | 23,000 | | | |
| Reserve with Government. | 10,000 | | | |
| SCHEME FOR ADMITTING ENGINEERING GRADUATES FOR TRAINING IN ENGINEERING DEPARTMENT | ..... | | 385 | |
| SHOLAPUR DEVELOPMENT SCHEME | 1,000 | | 1,000 | |
| POONA DRAINAGE IMPROVEMENT SCHEME, 1ST SECTION | 96,010 | | 1,25,000 | |
| GRANTS-IN-AID TO MUNICIPALITIES FOR WORKS EXECUTED THROUGH THE PUBLIC WORKS DEPARTMENT | 11,000 | | 22,856 | |
| GRANTS-IN-AID FOR ESTABLISHMENT, TOOLS AND PLANTS CHARGES IN THE CASE OF WORKS FINANCED ENTIRELY BY LOCAL BODIES | 60,345 | | 8,09,000 | |
| CONTRIBUTION PAYABLE IN CONNECTION WITH THE SHOLAPUR TOWN PLANNING SCHEME No. 1 | | | 10,162 | |
| DEDUCT AMOUNTS TRANSFERRED TO— | Rs. | | | |
| 24—ADMINISTRATION OF JUSTICE | -5,521 | | | |
| 25—JAILS, ETC. | - 220 | | | |
| 26—POLICE | -4,421 | | | |
| | | | -10,162 | |
| PROBABLE SAVINGS | | | -20,000 | |
| For rounding | -108 | | -172 | |
| TOTAL—Voted | 4,25,000 | (b)6,65,000 | 7,09,000 | 7,26,476 |

(a) This is on account of grants in precarious tracts to be met from the excess balance in the Famine Relief Fund.
(b) Includes Rs. 1,01,100 for Village Water Supply which is to be met from the excess balance in the Famine Relief Fund. It is inclusive of Rs. 1,100 for Village Water Supply Schemes prepared by the late Special Engineer, Minor Irrigation Works, and to be executed through District Local Board agency.

| DETAILED ACCOUNT No. 33C. PUBLIC HEALTH. C.— Expenses in connection with epidemic diseases. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| **SUMMARY.** | | | | |
| C-1 EXPENSES IN CONNECTION WITH PLAGUE ... ... | 13,000 | 14,000 | 14,000 | 13,297 |
| C-2 MALARIA ... ... ... ... | 91,000 | 85,000 | 95,495 | 1,01,563 |
| C-3 OTHER EPIDEMICS ... ... ... ... | 87,000 | 84,000 | 82,332 | 95,590 |
| For rounding ... | ..... | ..... | +173 | ..... |
| Total—Voted ... | 1,91,000 | 1,83,000 | 1,92,000 | 2,10,450 |
| **DETAILS.** | | | | |
| **C-1—EXPENSES IN CONNECTION WITH PLAGUE.** | | | | |
| **(a) Karachi.** | | | | |
| **C-1 (a) (1) Pay of Officers—** | | | | |
| Superior Medical Officers ... ... ... ... | ..... | | ..... | 3,000 |
| **C-1 (a) (2) Pay of Establishment—** | | | | |
| Nurse-Inspectress and Driver 2 (50—250) ... ... ... | 3,524 | | 4,093 | |
| Servants 9 (12—30) ... ... ... ... | 2,400 | | 3,372 | |
| Leave salary ... ... ... ... ... | 296 | | 373 | |
| Total ... | 6,220 | 8,000 | 7,838 | 4,540 |
| **C-1 (a) (3) Allowances, Honoraria, etc.—** | | | | |
| House-rent and allowances for overtime work ... ... | 1,150 | | 1,346 | |
| Travelling allowance (Fixed) ... ... ... | 540 | | 540 | |
| Total ... | 1,690 | 2,000 | 1,886 | 1,762 |
| **C-1 (a) (4) Contingencies—** | | | | |
| Other supplies and services ... ... ... ... | 3,819 | 4,000 | 4,244 | 3,995 |
| For rounding ... | ..... | | +32 | |
| Total—(*a*) ... | 11,729 | 14,000 | 14,000 | 13,297 |
| **(b) Aden.** | | | | |
| **C-1 (b) (1) Pay of Establishment—** | | | | |
| Servants 3 (23—35) ... ... ... ... | 972 | | ..... | |
| **C-1 (b) (2) Contingencies—** | | | | |
| Supplies and services ... ... ... ... | 375 | | ..... | |
| Total—(*b*) ... | 1,347 | (*a*) | (*a*) | (*a*) |
| For rounding ... | −76 | | ..... | |
| GRAND TOTAL—Voted ... | 13,000 | 14,000 | 14,000 | 13,297 |

(*a*) Included in C-1 (*a*) above

| DETAILED ACCOUNT No. 33C. PUBLIC HEALTH. C.—Expenses in connection with epidemic diseases—*contd.* | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| **C-2 MALARIA.** | Rs. | Rs. | Rs. | Rs. |
| EXPENSES IN CONNECTION WITH MALARIA— | | | | |
| **C-2 (2) Pay of Establishment—** | | | | |
| Subordinate Medical Service Officers ... ... ... | 14,066 | | 14,577 | |
| Servants ... ... ... ... | 252 | | 252 | |
| Temporary establishment ... ... ... ... | 180 | | ..... | |
| Leave salary ... ... ... ... | ..... | | 66 | |
| Probable savings ... ... ... ... | ..... | | -500 | |
| Total ... | 14,498 | 14,000 | 14,395 | 14,093 |
| **C-2 (3) Allowances and Honoraria, etc.—** | | | | |
| Travelling allowance (Fixed) ... ... ... ... | 4,050 | 5,000 | 4,050 | 4,395 |
| Travelling allowance (ordinary) ... ... ... | ..... | ..... | 450 | |
| **C-2 (4) Contingencies—** | | | | |
| Non-contract contingencies ... ... ... ... | 2,550 | | 2,850 | |
| Other supplies and services— | | | | |
| Free distribution of "Quinine Treatments" ... ... | 69,750 | | 35,000 | |
| Cheap sale of "Quinine Treatments" ... ... ... | | | 9,750 | |
| Purchase of quinine powder for sale at Post Office ... ... | | | 30,000 | |
| Anti-malarial measures ... ... ... ... | 300 | | ..... | |
| Probable savings ... ... ... ... | ..... | | -1,000 | |
| Total ... | 72,600 | 66,000 | 76,600 | 83,075 |
| For rounding ... | -148 | | ..... | |
| TOTAL—Voted ... | 91,000 | 85,000 | 95,495 | 1,01,563 |
| **C-3. Expenses in connection with Other Epidemics.** | | | | |
| **C-3-A-Infectious Diseases Hospital, Poona.** | | | | |
| **C-3-A (1) Pay of Officers—** | | | | |
| Medical Officer 1 (850) ... ... ... ... | 9,160 | 10,000 | 9,577 | ..... |
| **C-3-A-(2) Pay of Establishment—** | | | | |
| Temporary establishment ... ... ... ... | 16,366 | 16,000 | 16,950 | 36,705 |
| **C-3-A-(3) Allowances, Honoraria, etc.—** | | | | |
| House-rent and plague allowance ... ... ... | 990 | | 990 | |
| Travelling allowances (Fixed) ... ... ... ... | ..... | | 360 | |
| Total ... | 990 | 1,000 | 1,350 | 6,054 |
| **C-3-A-(4) Contingencies—** | | | | |
| Non-contract contingencies ... ... ... ... | 3,795 | | 3,825 | |
| Other supplies and services ... ... ... ... | 13,850 | | 14,900 | |
| Total ... | 17,645 | 19,000 | 18,725 | |
| For rounding ... | -161 | | +398 | |
| Total C-3-A ... | 44,000 | 46,000 | 47,000 | |
| **C-3-B—Other Charges—** | | | | |
| Inoculation against plague, cholera, and other epidemics ... | 25,000 | | 25,000 | |
| Expenditure in connection with out-breaks of cholera, etc. ... | 5,000 | | 5,000 | |
| Measures for combating venereal diseases ... ... | 100 | | 100 | |
| Infectious Diseases Ward at Dhond ... ... ... | 732 | | 732 | 52,331 |
| Sanitary and medical arrangements at Pandharpur Fair ... | 2,500 | | 2,500 | |
| Staffing of the medical aid post at the Nasik Road Station during the Sinhast Fair ... ... ... ... | 6,000 | | ..... | |
| Government contribution towards expenditure in connection with out-break of epidemic diseases in Aden ... ... | 3,500 | | 3,500 | |
| Expenditure for medical assistance in dealing with out-breaks of epidemic diseases in rural area ... ... ... | 3,000 | | 3,000 | |
| *Deduct*—Recoveries from District Local Boards ... ... | -3,000 | | -3,000 | |
| Probable savings ... ... ... ... | ..... | | -1,500 | |
| For rounding ... | +168 | | ..... | |
| Total C-3-B ... | 43,000 | 38,000 | 35,332 | |
| TOTAL—Voted ... | 87,000 | 84,000 | 82,332 | 95,590 |

| DETAILED ACCOUNT No. 83D. PUBLIC HEALTH. D.—Bacteriological Laboratories. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **HAFFKINE INSTITUTE, BOMBAY.** | | | | | | |
| **D. (1) Pay of Officers—** | | | | | | |
| Director, Assistant Directors and other medical officers 4 (1,150—1,850), 3 (320—360 + S.P. 150 each). — *Non-voted* | 2 | (a) 4 | *61,410* | | *42,000* | |
| Director, Assistant Directors and other medical officers 4 (1,150—1,850), 3 (320—360 + S.P. 150 each). — Voted | 5 | (a) 3 | 16,092 | | 46,680 | |
| Officer on special duty (1,500) | 1 | 1 | 16,200 | | 18,000 | |
| Leave salary | | | 1,130 | | 3,200 | |
| Total — *Non-voted* | | | *61,410* | *41,000* | *42,000* | *40,678* |
| Total — Voted | | | 33,422 | 66,000 | 67,880 | 56,875 |
| **D. (2) Pay of Establishment—** | | | | | | |
| Subordinate Medical Service Officer (60—200) | 1 | 1 | 2,938 | | 3,180 | |
| Superior subordinate establishment (including Clerks, Assistant Bio-Chemists and Laboratory Assistants) (36—260) | 40 | 40 | 59,239 | | 64,629 | |
| Servants (20—60) | 67 | 67 | 17,448 | | 16,956 | |
| Temporary establishment | | | 500 | | 1,000 | |
| Leave salary | | | 2,684 | | 4,079 | |
| Total—Voted | | | 82,809 | 88,000 | 89,844 | 85,150 |
| **D. (3) Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances — *Non-voted* | | | *6,240* | | *3,600* | |
| House-rent and other allowances — Voted | | | 6,984 | | 12,768 | |
| Travelling allowance (Ordinary) — *Non-voted* | | | *720* | | *720* | |
| Travelling allowance (Ordinary) — Voted | | | 480 | | 480 | |
| Fees to staff for private practice | | | 5,000 | | 5,000 | |
| Total — *Non-voted* | | | *6,960* | *4,000* | *4,320* | *6,504* |
| Total — Voted | | | 12,464 | 14,000 | 18,248 | 15,524 |
| **D. (4) Contingencies—** | | | | | | |
| Contract contingencies | | | 52,000 | | 53,200 | |
| Non-contract contingencies | | | 14,770 | | 14,770 | |
| Other supplies and services | | | 60,000 | | 69,500 | |
| Customs duty on imported stores | | | 7,000 | | 6,500 | |
| Total—Voted | | | 1,33,770 | 1,14,000 | 1,43,970 | 1,15,009 |
| **D. (5) Grants-in-aid, Contributions, etc.—** | | | | | | |
| *Contributions for pensions, etc., of officers lent by other Governments—* | | | | | | |
| *Passage contributions — Non-voted* | | | *600* | ..... | ..... | *600* |
| For rounding — *Non-voted* | | | *+30* | | *−320* | |
| For rounding — Voted | | | −465 | | +58 | |
| TOTAL | | | 3,31,000 | 3,27,000 | 3,66,000 | 3,20,340 |
| *Non-voted* | | | *69,000* | *45,000* | *46,000* | *47,782* |
| Voted | | | 2,62,000 | 2,82,000 | 3,20,000 | 2,72,558 |

(a) Difference in the strength is due to change in classification of officers from Voted to Non-voted.

| DETAILED ACCOUNT No. 33E. PUBLIC HEALTH. E.—Pasteur Institutes. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **E-1. Establishment for carrying out the anti-rabic treatment work at the Haffkine Institute.** | | | | | | |
| **E-1 (1) Pay of Officers—** | | | | | | |
| Medical Officer (500—50—900) ... ... | 1 | 1 | 11,835 | 12,000 | 12,550 | 11,950 |
| **E-1 (2) Pay of Establishment—** | | | | | | |
| Subordinate Medical Service Officer (60—200) ... ... ... | 1 | 1 | 2,290 | | 2,460 | |
| Clerks (30—88) ... ... ... | 3 | 3 | 1,998 | | 2,052 | |
| Servants (27—50) ... ... ... | 4 | 4 | 1,248 | | 1,248 | |
| Leave salary ... ... ... | | | 114 | | 165 | |
| Total ... | | | 5,650 | 6,000 | 5,925 | 4,778 |
| **E-1 (3) Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances ... | | | 288 | 1,000 | 816 | 697 |
| **E-2 Provision for anti-rabic treatment in the Presidency ... ... ...** | | | 17,000 | 21,000 | 17,000 | 23,182 |
| For rounding ... | | | +227 | | −291 | |
| **TOTAL—Voted ...** | | | 35,000 | 40,000 | 36,000 | 40,607 |
| **DETAILED ACCOUNT No. 33F. F.—WORKS.** | | | | | | |
| **F. (1) Original Works—** | | | | | | |
| Ambernath Water Supply ... ... ... ... | | | 1,212 | | ..... | |
| Salsette Water Supply ... ... ... ... | | | 15,655 | | ..... | |
| Improvements to Ratnagiri Water Supply ... ... | | | ..... | | 61,812 | |
| Compensation under Workmen's Compensation Act ... ... | | | 505 | | 1,000 | |
| Discretionary grant ... ... ... ... | | | 253 | | 500 | |
| Village Water Works ... ... ... ... | | | (a) 325 | | 600 | |
| Total ... | | | 17,950 | (b) 66,000 | 63,912 | 86,082 |
| **F. (2) Repairs—** | | | | | | |
| Charges on account of the water leaking from the Swar Gate Tank, Poona City ... ... ... ... | | | 6,060 | | 6,000 | |
| Current repairs ... ... ... ... | | | 6,33,835 | | 3,54,323 | |
| Probable savings ... ... ... ... | | | −10,000 | | −10,000 | |
| Total ... | | | 6,29,895 | 3,46,000 | 3,50,323 | 3,86,174 |
| **F. (3) Tools and Plant—** | | | | | | |
| Tools and plant ... ... ... ... | | | 13,000 | | 17,500 | |
| *Deduct*—Recoveries of Tools and Plant charges on works under "56-A—Capital Outlay on Improvements on Public Health" ... | | | −7,281 | | −10,441 | |
| Total ... | | | 5,719 | 7,000 | 7,059 | 23,866 |
| **F. (4) Suspense ... ... .. ...** | | | ..... | ..... | ..... | 31,850 |
| **F. (5) Deduct—English Cost of Stores ... ... ...** | | | −14,719 | ..... | ..... | ..... |
| For rounding ... | | | +155 | | −294 | |
| **TOTAL—Voted ...** | | | 6,89,000 | 4,19,000 | 4,21,000 | 4,78,002 |

(a) This is in respect of Village Water Supply schemes prepared by the late Special Engineer, Minor Irrigation Works, and to be executed through the P. W. D. agency. It will be met from the excess balance in the Famine Relief Fund.
(b) Includes Rs. 600 for schemes mentioned in (a) above also to be met from the same source.

| 34.—AGRICULTURE. Transferred. | | Detailed Account No. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate. 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| A. AGRICULTURE ... | *Non-voted...* | 34A | *1,13,000* | *1,64,000* | *1,75,000* | *1,55,634* |
| | VOTED ... | | 14,65,000 | 16,00,000 | 17,70,000 | 16,37,626 |
| B. VETERINARY CHARGES | *Non-voted...* | 34B | *30,000* | *57,000* | *53,000* | *51,358* |
| | VOTED ... | | 3,94,000 | 4,79,000 | 4,61,000 | 5,24,086 |
| C. CO-OPERATIVE CREDIT | *Non-voted...* | 34C | *23,000* | *28,000* | *33,000* | *31,250* |
| | VOTED ... | | 5,21,000 | 5,50,000 | 5,57,000 | 5,92,988 |
| D. WORKS | VOTED ... | 34D | 15,000 | 82,000 | ..... | 10,184 |
| E. EXCHANGE ... | *Non-voted...* | | ..... | ..... | ..... | *542* |
| | VOTED ... | | ..... | ..... | ..... | 248 |
| | TOTAL ... | | 25,61,000 | 29,60,000 | 30,49,000 | 30,03,856 |
| | *Non-voted...* | | *1,66,000* | *2,49,000* | *2,61,000* | *2,38,784* |
| | Voted ... | | 23,95,000 | 27,11,000 | 27,88,000 | 27,65,072 |

DETAILED ACCOUNT 34A.
AGRICULTURE.
A.-Agriculture.

SUMMARY.

| | | | | | | |
|---|---|---|---|---|---|---|
| A-1. SUPERINTENDENCE ... | *Non-voted...* | | *26,000* | *29,000* | *30,000* | *28,582* |
| | VOTED ... | | 63,000 | 67,000 | 69,000 | 66,009 |
| A-2. AGRICULTURAL RESEARCH AND PROPAGANDA ... ... | *Non-voted...* | | *39,000* | *60,000* | *70,000* | *61,165* |
| | VOTED ... | | 8,68,000 | 9,69,000 | 10,01,000 | 11,44,382 |
| A-3. AGRICULTURAL EDUCATION ... | *Non-voted...* | | *27,000* | *34,000* | *34,000* | *53,955* |
| | VOTED ... | | 1,33,000 | 1,45,000 | 1,56,000 | 1,82,113 |
| A-4. AGRICULTURE IN SIND ... | *Non-voted...* | | *21,000* | *41,000.* | *41,000* | *32,932* |
| | VOTED ... | | 3,79,000 | 3,92,000 | 5,07,000 | 1,40,482 |
| A-5. BORING OPERATIONS IN PRECARIOUS AND NON-PRECARIOUS DISTRICTS ... ... | VOTED ... | | (a) 19,000 | (a) 22,000 | (a) 35,000 | 1,01,908 |
| A-6. WATER FINDING OPERATIONS... | VOTED ... | | ..... | (a) 3,000 | ..... | ..... |
| A-7. KADBI STORAGE OPERATIONS ... | VOTED ... | | (a) 3,000 | (a) 2,000 | (a) 2,000 | 2,732 |
| | **Total ...** | | 15,78,000 | 17,64,000 | 19,45,000 | 17,93,260 |
| | *Non-voted...* | | *1,13,000* | *1,64,000* | *1,75,000* | *1,55,634* |
| | Voted ... | | 14,65,000 | *16,00,000* | 17,70,000 | 16,37,626 |

(a) To be met from the excess balance in the Famine Relief Fund.

| DETAILED ACCOUNT No. 34A. AGRICULTURE. A.—Agriculture. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts. 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| DETAILS. | | | | | | |
| **A-1. SUPERINTENDENCE.** | | | | | | |
| **A-1 (1) Pay of Officers—** | | | | | | |
| *Director (2,000—50—2,250)* ... *Non-voted* ... | *1* | *1* | *24,042* | | *26,350* | |
| Personal Assistant (250—20—750) ... Voted ... | 1 | 1 | 5,490 | | 5,860 | |
| Leave salary ... ... Voted ... | | | ..... | | 290 | |
| Probable savings ... ... *Non-voted* ... | | | *-756* | | ..... | |
| Total ... *Non-voted* | | | *23,286* | *26,000* | *26,350* | *25,351* |
| Total ... Voted ... | | | 5,490 | 7,000 | 6,150 | 5,682 |
| **A-1 (2) Pay of Establishment—** | | | | | | |
| Superintendents and Clerks (including proficiency allowance) (24-290) ... ... ... | 35 | 35 | 39,170 | | 42,578 | |
| Servants (11-22) ... ... ... | 12 | 12 | 2,628 | | 2,628 | |
| Leave salary ... ... ... | | | ..... | | 2,255 | |
| Total ... Voted ... | | | 41,798 | 46,000 | 47,461 | 45,347 |
| **A-1 (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (ordinary) ... *Non-voted* | | | *3,000* | | *3,780* | |
| Travelling allowance (ordinary) ... Voted ... | | | 5,500 | | 5,500 | |
| House-rent and other allowances ... Voted ... | | | 2,155 | | 2,100 | |
| Total ... *Non-voted* | | | *3,000* | *3,000* | *3,780* | *3,231* |
| Total ... Voted ... | | | 7,655 | 7,000 | 7,600 | 7,770 |
| **A-1 (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 2,241 | | 2,225 | |
| Non-contract contingencies ... ... ... | | | 660 | | 660 | |
| Service postage and telegrams[1] ... ... | | | 5,365 | | 4,390 | |
| Total ... Voted ... | | | 8,266 | 7,000 | 7,275 | 7,210 |
| For rounding ... *Non-voted* | | | *-286* | | *-130* | |
| For rounding ... Voted ... | | | -209 | | +514 | |
| **TOTAL** ... *Non-voted* | | | *26,000* | *29,000* | *30,000* | *28,583* |
| **TOTAL** ... Voted ... | | | 63,000 | 67,000 | 69,000 | 66,009 |

| DETAILED ACCOUNT No. 34A. AGRICULTURE. A.—Agriculture—*continued.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **A-2. (*a*)—AGRICULTURAL RESEARCH AND PROPAGANDA.** | | | | | | |
| **A-2 (*a*) (1).—Pay of Officers—** | | | | | | |
| **Non-voted.** | | | | | | |
| *Deputy Director of Agriculture (350—50—1,250)* ... | *1* | *1* | *10,135* | | *10,660* | |
| *Live Stock Expert to the Government of Bombay (350—50—1,250)* ... ... ... | *1* | *1* | *9,490* | | *10,477* | |
| *Economic Botanist (350—50—1,500)* ... ... | *1* | *1* | *15,720* | | *18,000* | |
| *Agricultural Engineer (550—50—800)* ... ... | *1* | ... | ..... | | *9,600* | |
| *Horticulturist (350—50—1,250)* ... ... | *1* | *1* | *8,640* | | *9,382* | |
| **Voted.** | | | | | | |
| Deputy Directors of Agriculture (320—40—1,200) ... | 4 | 3 | 19,156 | | 25,440 | |
| Soil Physicist (320—40—1,200) ... ... | 1 | 1 | 6,660 | | 6,920 | |
| Agricultural Chemist (350—50—1,200) ... ... | 1 | 1 | 10,260 | | 10,800 | |
| Plant Pathologist (250—20—750) ... ... | 1 | 1 | 4,968 | | 5,274 | |
| Divisional Superintendents of Agriculture (250—20—750) ... ... ... | 2 | 1 | 3,686 | | 8,178 | |
| District Horticultural Officer (250—20—750) ... | 1 | ... | ..... | | 5,313 | |
| Crop Botanist (250—20—750) ... ... | 1 | 1 | 3,114 | | 3,218 | |
| Cotton Breeders [250—20—750] ... ... | 4 | 4 | 20,084 | | 21,289 | |
| Cotton Superintendents (250—20—750) ... | 2 | 2 | 8,226 | | 9,880 | |
| Assistant Agricultural Engineer (250—20—750) ... | 1 | 1 | 4,626 | | 4,900 | |
| Leave salary ... ... ... | | | 7,349 | | 6,405 | |
| Probable savings ... *Non-voted* | | | *—13,500* | | ..... | |
| Probable savings ... Voted ... | | | ..... | | —6,140 | |
| Total—Carried over ... *Non-voted* | | | *30,485* | *48,000* | *58,119* | *44,890* |
| Total—Carried over ... Voted ... | | | 88,029 | 1,05,000 | 1,01,422 | 1,18,027 |

| DETAILED ACCOUNT No. 34A. AGRICULTURE. A.—Agriculture—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **A-2. (a)—AGRICULTURAL RESEARCH AND PROPAGANDA—*contd.*** | | | | | | |
| Brought forward ... *Non-voted* | | | *30,485* | *48,000* | *58,119* | *44,890* |
| Brought forward ... Voted ... | | | 88,029 | 1,05,000 | 1,01,422 | 1,18,027 |
| **A-2 (a) (2).—Pay of Establishment—** | | | | | | |
| Special pay to Subordinate Medical Service Officer (10) ... ... ... ... | | | 108 | | 924 | |
| Workshop establishment (60-250) ... ... | 8 | 8 | 4,717 | | 5,085 | |
| Mechanical Assistants, Draftsmen and Tracers, (30-250). | 6 | 5 | 13,068 | | 14,520 | |
| Fitters and Engine Drivers (30-130) ... ... | 19 | 18 | 14,822 | | 17,402 | |
| Kamgars (30-45) ... ... ... ... | 31 | 31 | 13,990 | | 13,942 | |
| Graduate and Non-graduate Assistants (30-300) ... | 198 | 176 | 2,23,515 | | 2,59,210 | |
| Clerks and Managers (30-250) ... ... | 59 | 55 | 45,561 | | 51,760 | |
| Servants (15-70) ... ... | 121 | 116 | 24,732 | | 28,467 | |
| Contract establishment ... ... | | | 700 | | 744 | |
| Temporary establishment ... ... | | | 8,596 | | 10,107 | |
| Leave salary ... ... | | | ..... | | 19,766 | |
| Probable savings ... ... | | | −12,000 | | −11,000 | |
| Total ... Voted ... | | | 3,32,809 | 3,92,000 | 4,10,927 | 4,58,867 |
| **A-2 (a) (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (*Non-voted*) ... Ordinary... | | | *7,350* | | *9,000* | |
| Travelling allowance (Voted) ... Fixed ... | | | 1,584 | | 1,584 | |
| Travelling allowance (Voted) ... Ordinary... | | | 76,500 | | 82,960 | |
| House-rent and other allowances ... *Non-voted* | | | *1,582* | | *2,540* | |
| House-rent and other allowances ... Voted ... | | | 5,909 | | 4,484 | |
| Probable savings ... ... Voted ... | | | ..... | | −1,000 | |
| Total ... *Non-voted* | | | *8,932* | *12,000* | *11,540* | *16,275* |
| Total ... Voted ... | | | 83,993 | 86,000 | 88,028 | 93,556 |
| Carried over ... *Non-voted* | | | *39,417* | *60,000* | *69,659* | *61,165* |
| Carried over ... Voted ... | | | 5,04,331 | 5,33,000 | 6,00,377 | 6,70,450 |

| DETAILED ACCOUNT No. 34A. AGRICULTURE. A.—Agriculture—*contd.* | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| **A-2 (*a*).—AGRICULTURAL RESEARCH AND PROPAGANDA—*contd.*** | | | | |
| Brought forward ... *Non-voted* | *39,417* | *60,000* | *69,659* | *61,165* |
| Brought forward ... Voted | 5,04,831 | 5,83,000 | 6,00,377 | 6,70,450 |
| **A-2 (*a*) (4) Contingencies—** | | | | |
| Contract Contingencies | 5,664 | | 2,775 | |
| Non-Contract Contingencies— | | | | |
| Rents, rates and taxes | 19,354 | | 20,391 | |
| Office expenses and miscellaneous | 12,950 | | 16,800 | |
| Service postage and telegrams | 10,800 | | 9,800 | |
| Pay of menials | 7,800 | | 11,108 | |
| Petty construction and repairs | 7,085 | | 8,000 | |
| Purchase of periodicals | 5,030 | | 5,150 | |
| Supplies and Services— | | | | |
| Purchase of dead stock | 5,160 | | 8,940 | |
| Upkeep of machinery | 18,700 | | 17,713 | |
| Cultivation charges | 1,03,850 | | 1,23,570 | |
| Purchase and upkeep of live stock | 53,000 | | 65,230 | |
| Premium bulls | 8,000 | | 9,315 | |
| Agricultural experiments | 22,500 | | 25,000 | |
| Land Development Officer | ..... | | 2,000 | |
| Apparatus and chemicals | 4,000 | | 4,300 | |
| Destruction of wild animals | 1,970 | | 2,860 | |
| Destruction of insect pests | 2,100 | | 2,300 | |
| Demonstrations, agricultural shows and exhibitions | 6,500 | | 8,000 | |
| Poultry | 400 | | 2,000 | |
| Rice breeding investigations | 9,100 | | 9,800 | |
| Cotton transport check stations | 950 | | 950 | |
| Other supplies and services | 150 | | 200 | |
| Customs duty on imported stores | 670 | | 400 | |
| Probable savings | −8,850 | | −3,000 | |
| Total ... Voted | 2,96,888 | 3,39,000 | 3,53,102 | 4,18,296 |
| **A-2 (*a*) (5) Grants-in-aid, Contributions and Donations, etc.—** | | | | |
| Utilization of Gaorakshans for improvement of cattle | 2,400 | | 2,400 | |
| Subsidies to agricultural associations for propaganda | 37,600 | | 41,600 | |
| Grant to the Agri-Horticultural Association of Western India | 3,000 | | 3,000 | |
| Total—Voted | 43,000 | 47,000 | 47,000 | 55,636 |
| For rounding ... *Non-voted* | *−417* | | *+341* | |
| For rounding ... Voted | +236 | | +521 | |
| **TOTAL A-2 (*a*)** ... *Non-voted* | *39,000* | *60,000* | *70,000* | *61,165* |
| **TOTAL A-2 (*a*)** ... Voted | 8,45,000 | 9,69,000 | 10,01,000 | 11,44,382 |
| Carried over ... *Non-voted.* | *39,000* | *60,000* | *70,000* | *61,165* |
| Carried over ... Voted | 8,45,000 | 9,69,000 | 10,01,000 | 11,44,382 |

| DETAILED ACCOUNT No. 34A. AGRICULTURE. A.—Agriculture—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| Brought forward ... *Non-voted* ... | | | *39,000* | *60,000* | *70,000* | *61,165* |
| Brought forward ... Voted ... | | | 8,45,000 | 9,69,000 | 10,01,000 | 11,44,382 |
| **A-2 (*b*).—SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.** | | | | | | |
| **(1) Sugarcane Research Scheme.** | | | | | | |
| **A-2 (*b*) (1).—Pay of Establishment—** | | | | | | |
| Graduate and non-graduate assistants, (30—300) ... | | 6 | 7,195 | | | |
| Clerk and Laboratory Assistant, (45—60) ... | | 2 | 1,170 | | | |
| Engine driver (60) ... ... ... | | 1 | 648 | | | |
| Servant (21) ... ... ... | | 1 | 252 | | | |
| Total .. | | | 9,265 | 1,268 | ..... | ..... |
| **A-2 (*b*) (2).—Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance .... ... ... | | | 475 | 220 | ..... | ..... |
| **A-2 (*b*) (3).—Contingencies** ... ... ... | | | 14,000 | 23,573 | ..... | ..... |
| Total ... | | | 23,740 | 25,061 | ..... | ..... |
| For rounding ... | | | −40 | ..... | ..... | ..... |
| **A-2 (*b*) (4).—Establishment charges recoverable from other Governments, Departments, etc.—** | | | | | | |
| *Deduct*—Amount transferred from deposits of grants from the I. C. of A. R. ... ... ... | | | ..... | −25,061 | ..... | ..... |
| Total ... | | | 23,000 | ..... | ..... | ..... |
| **(2) Investigation into Virus Diseases of Plants—** | | | | | | |
| **A-2 (*b*) (5).—Contingencies** ... ... ... | | | ..... | 3,000 | ..... | ..... |
| **A-2 (*b*) (6).—Establishment charges recoverable from other Governments, Departments, etc.—** | | | | | | |
| *Deduct*—Amount transferred from deposits of grants from the I. C. of A. R. ... ... ... | | | ..... | −3,000 | ..... | ..... |
| Total ... | | | ..... | ..... | ..... | ..... |
| **Total A-2 (*b*)** ... Voted ... | | | 23,000 | ..... | ..... | ..... |
| **Grand Total** ... *Non-voted.* | | | *39,000* | *60,000* | *70,000* | *61,165* |
| **Grand Total** ... Voted ... | | | 8,68,000 | 9,69,000 | 10,01,000 | 11,44,382 |
| **A-3. AGRICULTURAL EDUCATION.** | | | | | | |
| **A-3 (1) Pay of Officers—** | | | | | | |
| *Principal (special pay Rs. 150)* ...*Non-voted* . | *1* | *1* | *1,620* | | *1,800* | |
| *Professors of Agriculture and Agricultural Economics 1 (350-50—1,500) and 1 (350—50—1,250)* ... ... *Non-voted.* | *2* | *2* | *22,005* | | *29,286* | |
| Professor and Assistant Professors (250—20—750) ... ...Voted ... | 7 | 7 | 33,696 | | 32,435 | |
| Inspector, Vernacular Agricultural Schools (250—20—750) ... ...Voted ... | ... | 1 | 2,790 | | ..... | |
| Leave salary ...Voted .. | | | ..... | | 1,836 | |
| Total ... *Non-voted* . | | | *23,625* | *31,000* | *31,086* | *30,232* |
| Total ... Voted ... | | | 36,486 | 33,000 | 34,271 | 35,693 |
| **A-3 (2) Pay of Establishment—** | | | | | | |
| Subordinate Medical Service Officer (200), Compounder (25) and special pay for medical supervision (25) ... ... | 2 | 2 | 2,872 | | 3,188 | |
| Clerks (30—140) ... ... | 6 | 7 | 4,198 | | 5,030 | |
| Fieldmen (30—300) ... ... | 30 | 22 | 33,521 | | 42,570 | |
| Assistant Masters (30—80) ... ... | 4 | 3 | 2,178 | | 2,765 | |
| Engine Drivers (30—60) ... ... | 2 | 2 | 1,125 | | 1,146 | |
| Servants, Insect Collector, etc. (11—40) ... ... | 21 | 21 | 4,416 | | 4,018 | |
| Leave salary ... ... | | | ..... | | 3,239 | |
| Probable savings ... ... | | | ..... | | −1,000 | |
| Total—Voted ... | | | 48,310 | 56,000 | 60,956 | 66,648 |
| Carried over ... *Non-voted* ... | | | *23,625* | *31,000* | *31,086* | *30,232* |
| Carried over ... Voted ... | | | 84,796 | 89,000 | 95,227 | 1,02,341 |

| DETAILED ACCOUNT No. 34-A. AGRICULTURE. A.—Agriculture—*contd.* | | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| **A-3. AGRICULTURAL EDUCATION—*contd.*** | | Rs. | Rs. | Rs. | Rs. |
| Brought forward ... | *Non-voted* | *23,625* | *31,000* | *31,086* | *30,232* |
| | Voted ... | 84,796 | 89,000 | 95,227 | 1,02,341 |
| **A-3 (3) Allowances, Honoraria, etc.—** | | | | | |
| Travelling allowance ... ...*Non-voted.* | Ordinary . | *1,340* | | *1,710* | |
| Travelling allowance ... ...Voted ... | Fixed ... | 90 | | 108 | |
| | Ordinary . | 4,400 | | 4,000 | |
| House-rent and other allowances ... ... | *Non-voted* . | *1,530* | | *1,360* | |
| | Voted ... | 5,080 | | 4,000 | |
| Total ... | *Non-voted* . | *2,870* | *3,000* | *3,070* | *2,723* |
| | Voted ... | 9,570 | 9,000 | 8,108 | 9,595 |
| **A-3 (4) Scholarships** ... ... ... ... | | 8,415 | | 12,840 | |
| Additional aid to students ... ... ... | | 880 | | 2,740 | |
| Total—Voted ... | | 9,295 | 13,000 | 15,580 | 15,337 |
| **A-3 (5) Contingencies—** | | | | | |
| Contract contingencies ... ... ... ... | | 3,525 | | 2,000 | |
| Non-contract contingencies— | | | | | |
| Service postage and telegrams ... ... ... | | 530 | | 740 | |
| Water-supply ... ... ... ... | | 5,000 | | 5,700 | |
| Lighting charges ... ... ... ... | | 3,370 | | 3,600 | |
| Pay of menials ... ... ... ... | | 606 | | 2,915 | |
| Office expenses and miscellaneous ... ... ... | | 3,132 | | 4,825 | |
| Petty construction and repairs ... ... ... | | 1,295 | | 2,485 | |
| Rents, rates and taxes ... ... ... ... | | 804 | | 1,115 | |
| Other supplies and services— | | | | | |
| Dead stock ... ... ... ... | | 305 | | 395 | |
| Live stock ... ... ... ... | | 1,170 | | 1,815 | |
| Excursion charges ... ... ... ... | | ..... | | 470 | |
| Apparatus and chemicals ... ... ... ... | | 1,470 | | 2,650 | |
| Upkeep of machinery ... ... ... ... | | 1,555 | | 2,070 | |
| Cultivation charges ... ... ... ... | | 3,035 | | 3,850 | |
| Boarding charges ... ... ... ... | | 2,778 | | 4,400 | |
| Probable savings ... ... ... ... | | ..... | | −2,000 | |
| Total—Voted ... | | 28,975 | 34,000 | 37,020 | 54,840 |
| For rounding ... | *Non-voted* . | *+505* | | *−156* | |
| | Voted ... | +364 | | +65 | |
| **TOTAL** ... | *Non-voted* . | *27,000* | *34,000* | *34,000* | *32,955* |
| | Voted ... | 1,33,000 | 1,45,000 | 1,56,000 | 1,82,113 |

| DETAILED ACCOUNT No. 34A. AGRICULTURE. A.—Agriculture—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **A-4 AGRICULTURE IN SIND.** | | | | | | |
| **A-4 (1) Pay of Officers—** | | | | | | |
| **Non-voted.** | | | | | | |
| *Chief Agricultural Officer in Sind (2,000—50—2,250)* ... ... ... | *1* | *1* | *22,545* | | *24,450* | |
| *Agricultural Chemist and Soil Physicist (950—50—1,000 plus special pay 100)* ... ... ... | *1* | *1* | *10,646* | | *12,125* | |
| **Voted.** | | | | | | |
| Botanist (750—50—1,000) ... ... ... | 1 | 1 | 9,225 | | 9,650 | |
| Agricultural Engineer (900—50—1,200) ... ... | 1 | ... | ..... | | 10,800 | |
| Personal Assistant (250—20—750 *plus* special pay 100). | 1 | 1 | 8,100 | | 8,760 | |
| Cotton Breeder (250—20—750 *plus* special pay 50) ... | 1 | 1 | 4,240 | | 4,471 | |
| Agriculturist (250—20—500) ... ... ... | 1 | 1 | 3,852 | | 4,030 | |
| Leave salary ... ... ... | | | 910 | | 3,500 | |
| Probable savings ... *Non-voted* | | | *-14,940* | | ..... | |
| Probable savings ... Voted ... | | | ..... | | -1,000 | |
| Total ... *Non-voted* | | | *18,251* | *36,000* | *36,575* | *29,664* |
| Total ... Voted ... | | | 26,327 | 27,000 | 40,211 | 13,484 |
| **A-4 (2) Pay of Establishment—** | | | | | | |
| Graduate and Non-Graduate Assistants (30—300) ... | 33 | 33 | 56,221 | | 61,666 | |
| Mechanical Assistant (130) ... ... ... | 1 | 1 | 1,404 | | 1,560 | |
| Fitters and Engine Drivers (30—90) ... ... | 7 | 7 | 4,252 | | 3,860 | |
| Special pay to Subordinate Medical Service Officer ... | ... | 1 | ..... | | 204 | |
| Clerks, Managers, etc. (30—200) ... ... | 16 | 16 | 14,127 | | 15,400 | |
| Kamgars (30—1—45) ... ... ... | 7 | 7 | 9,424 | | 9,661 | |
| Servants (17—30) ... ... ... | 23 | 25 | 5,851 | | 6,055 | |
| Temporary establishment ... ... | | | 15,287 | | 17,110 | |
| Leave salary ... ... ... | | | 3,195 | | 5,927 | |
| Probable savings ... ... ... | | | ..... | | -2,000 | |
| Total ... Voted ... | | | 1,09,761 | 1,04,000 | 1,19,443 | 38,624 |
| Carried over ... *Non-voted* | | | *18,251* | *36,000* | *36,575* | *29,664* |
| Carried over ... Voted ... | | | 1,36,088 | 1,31,000 | 1,59,654 | 52,108 |

| DETAILED ACCOUNT No. 34A. AGRICULTURE. A.—Agriculture—*contd.* | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| **A-4 AGRICULTURE IN SIND**—*contd.* | Rs. | Rs. | Rs. | Rs. |
| Brought forward ... *Non-voted* | *18,251* | *36,000* | *36,575* | *29,664* |
| Brought forward ... Voted | 1,86,088 | 1,31,000 | 1,59,654 | 52,108 |
| **A-4 (3) Allowances, Honoraria, etc.** — | | | | |
| Travelling allowance (*Non-voted*) ... Ordinary... | *2,700* | | *3,350* | |
| Travelling allowance (Voted) ... Fixed ... | ..... | | 300 | |
| Travelling allowance (Voted) ... Ordinary... | 23,172 | | 18,800 | |
| House-rent and other allowances ... *Non-voted* | *132* | | *1,050* | |
| House-rent and other allowances ... Voted ... | 2,677 | | 1,924 | |
| Total ... *Non-voted* | *2,832* | *5,000* | *4,400* | *3,268* |
| Total ... Voted ... | 25,849 | 20,000 | 21,024 | 5,597 |
| **A-4 (4) Contingencies**— | | | | |
| Contract contingencies ... ... ... | 730 | | 730 | |
| Non-contract contingencies— Rents, rates and taxes ... ... ... | 1,536 | | 1,338 | |
| Office expenses and miscellaneous ... ... | 5,700 | | 5,655 | |
| Service postage and telegrams ... ... | 3,000 | | 2,085 | |
| Pay of menials ... ... ... | 3,100 | | 3,100 | |
| Petty construction and repairs ... ... | 7,400 | | 9,600 | |
| Supplies and services— Foreign periodicals ... ... ... | 50 | | ..... | |
| Purchase of dead stock ... ... ... | 790 | | 830 | |
| Upkeep of machinery ... ... ... | 4,200 | | 4,010 | |
| Cultivation charges ... ... ... | 25,600 | | 25,600 | |
| Purchase and upkeep of live stock ... ... | 9,225 | | 10,275 | |
| Premium bulls ... ... ... | 200 | | ..... | |
| Experiments with American cotton ... ... | 6,120 | | 6,120 | |
| Allowance to Medical Officer, Sakrand ... | 204 | | ..... | |
| Agricultural experiments ... ... ... | 2,500 | | 2,500 | |
| Apparatus and chemicals ... ... ... | 500 | | 800 | |
| Demonstrations, agricultural shows and exhibitions. | 7,000 | | 7,200 | |
| Rice breeding investigations ... ... | 940 | | 940 | |
| Sub-stations ... ... ... | 700 | | 800 | |
| Material and wages ... ... .. | 39,100 | | 39,100 | |
| Other supplies and services... ... ... | 1,500 | | 1,500 | |
| Customs duty on imported stores ... .. | 175 | | ..... | |
| Probable savings ... ... .. | ..... | | -3,000 | |
| Total ... Voted ... | 1,20,270 | 1,21,000 | 1,19,188 | 82,777 |
| **A-4 (5) Grants-in-aid, Contributions and Donations**— Development of propaganda work through agricultural associations, etc. ... Voted ... | 5,900 | 7,000 | 7,000 | |
| **A-4 (6) Lump provision for the Six Farms Scheme** ... ... Voted ... | 90,678 | 1,13,000 | 2,00,000 | |
| For rounding ... *Non-voted* | *-83* | | *+25* | |
| For rounding ... Voted ... | +215 | | +139 | |
| TOTAL ... *Non-voted* | *21,000* | *41,000* | *41,000* | *32,932* |
| TOTAL ... Voted ... | 3,79,000 | 3,92,000 | 5,07,000 | 1,40,482 |

| DETAILED ACCOUNT No. 84B. AGRICULTURE. B.—Veterinary Charges. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| SUMMARY. | | | Rs. | Rs. | Rs. | Rs. |
| B-1. Superintendence ... *Non-voted* | | | *29,000* | *32,000* | *34,000* | *26,978* |
| Voted ... | | | 68,000 | 1,07,000 | 67,000 | 1,80,853 |
| B-2. Veterinary instruction ... *Non-voted* | | | *1,000* | *25,000* | *19,000* | *24,380* |
| Voted ... | | | 64,000 | 60,000 | 64,000 | 68,647 |
| B-3. Hospitals and dispensaries ...Voted ... | | | 47,000 | 76,000 | 82,000 | 87,522 |
| B-4. Prizes ...Voted ... | | | ..... | ..... | 1,500 | 1,450 |
| B-5. Subordinate veterinary establishments ...Voted ... | | | 2,15,000 | 2,36,000 | 2,46,000 | 2,35,614 |
| B-6. Schemes partly or wholly subsidised by the Imperial Council of Agricultural Research ...Voted ... | | | ..... | ..... | ..... | ..... |
| For rounding ... | | | ..... | ..... | +500 | ..... |
| **TOTAL** ... | | | 4,24,000 | 5,36,000 | 5,14,000 | 5,75,444 |
| *Non-voted.* | | | *30,000* | *57,000* | *53,000* | *51,358* |
| Voted ... | | | 3,94,000 | 4,79,000 | 4,61,000 | 5,24,086 |
| DETAILS. | | | | | | |
| **B-1.—SUPERINTENDENCE.** | | | | | | |
| **(*a*) Presidency Proper.** | | | | | | |
| **B-1 (*a*) (1) Pay of Officers—** | | | | | | |
| *Superintendent* (350—50—1,500) ...*Non-voted.* | *1* | *1* | *14,853* | | *16,436* | |
| Deputy Superintendent (250—25—750) ...Voted ... | 1 | 1 | 8,100 | | 9,000 | |
| Leave salary ... ...Voted ... | | | 405 | | 450 | |
| Total ... *Non-voted.* | | | *14,853* | *16,000* | *16,436* | *15,835* |
| Voted ... | | | 8,505 | 9,000 | 9,450 | 6,855 |
| **B-1 (*a*) (2) Pay of Establishment—** | | | | | | |
| Clerks and Daftarband (23 –200) ... .. | 10 | 10 | 8,984 | | 9,583 | |
| Servants (18—20) ... ... ... | 5 | 5 | 1,116 | | 1,116 | |
| Leave salary ... ... ... | | | 824 | | 360 | |
| Total—Voted ... | | | 10,874 | 11,000 | 11,009 | 10,788 |
| **B-1 (*a*) (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (*Non-voted*) ... Fixed .. | | | ..... | | *300* | |
| Ordinary... | | | *2,200* | | *2,200* | |
| Travelling allowance (*Voted*) ... Ordinary.. | | | 900 | | 900 | |
| House-rent and other allowances ... *Non-voted* | | | *600* | | *600* | |
| Voted .. | | | 1,250 | | 1,800 | |
| Total ... *Non-voted* | | | *2,800* | *3,000* | *3,100* | *2,871* |
| Voted ... | | | 2,150 | 2,000 | 2,200 | 2,079 |
| Carried over ... *Non-voted.* | | | *17,653* | *19,000* | *19,536* | *18,706* |
| Voted ... | | | 21,029 | 22,000 | 22,659 | 19,222 |

| DETAILED ACCOUNT No. 34B. AGRICULTURE. B.—Veterinary Charges—*continued.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| **B-1—SUPERINTENDENCE**—*continued.* | | | Rs. | Rs. | Rs. | Rs. |
| **(a) Presidency Proper**—*continued.* | | | | | | |
| Brought forward ... *Non-voted* | | | *17,653* | *19,000* | *19,536* | *18,706* |
| Brought forward ... Voted ... | | | 21,029 | 22,000 | 22,659 | 19,222 |
| **B-1 (a) (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 2,948 | | 2,985 | |
| Non-contract contingencies ... ... ... | | | 600 | | 1,400 | |
| Service postage and telegrams ... ... | | | 2,460 | | 1,760 | |
| Supplies and services— | | | | | | |
| Purchase of sera and vaccine ... .. | | | 22,000 | | 18,900 | |
| Other supplies ... ... ... | | | ..... | | 120 | |
| Total—Voted ... | | | 28,008 | 57,000 | 25,165 | 87,385 |
| For rounding ... *Non-voted* | | | *-653* | | *+464* | |
| For rounding ... Voted ... | | | -37 | | +176 | |
| **TOTAL (a)** ... *Non-voted* | | | *17,000* | *19,000* | *20,000* | *18,706* |
| **TOTAL (a)** ... Voted ... | | | 49,000 | 79,000 | 48,000 | 1,06,607 |
| **(b) SIND.** | | | | | | |
| **B-1 (b) (1) Pay of Officers—** | | | | | | |
| *Superintendent* (350—50—1,250) ... *Non-voted* | *1* | *1* | *10,298* | *11,000* | *11,400* | *4,520* |
| *Superintendent* (350—50—1,250) ... Voted ... | ... | | ..... | ..... | ..... | 5,561 |
| **B-1 (b) (2) Pay of Establishment—** | | | | | | |
| Clerks (80—200) ... ... ... | 4 | 4 | 4,911 | | 5,280 | |
| Servants (17—18) ... ... ... | 4 | 4 | 828 | | 828 | |
| Leave salary ... ... ... | | | 200 | | 299 | |
| Total—Voted ... | | | 5,939 | 6,000 | 6,407 | 6,211 |
| **B-1 (b) (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (*Non-voted*) ... Fixed ... | | | *300* | | *300* | |
| Travelling allowance (*Non-voted*) ... Ordinary.. | | | *1,200* | | *1,200* | |
| Travelling allowance (Voted) ... Ordinary... | | | 500 | | 500 | |
| House-rent and other allowances ... *Non-voted* | | | *549* | | *693* | |
| House-rent and other allowances ... Voted ... | | | 736 | | 756 | |
| Total ... *Non-voted* | | | *2,049* | *2,000* | *2,193* | *4,167* |
| Total ... Voted ... | | | 1,236 | 1,000 | 1,256 | 2,657 |
| **B-1 (b) (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 1,000 | | 1,100 | |
| Non-contract contingencies ... ... ... | | | 350 | | 520 | |
| Rents, rates and taxes ... ... ... | | | 1,488 | | 1,656 | |
| Service postage and telegrams ... ... | | | 720 | | 485 | |
| Supplies and services— | | | | | | |
| Purchase of sera and vaccine ... ... | | | 8,000 | | 7,650 | |
| Other supplies ... ... ... | | | 130 | | 190 | |
| Total—Voted .. | | | 11,688 | 22,000 | 11,601 | 10,024 |
| **B-1 (b) (6) Establishment charges recoverable, from other Government Departments, etc.—** | | | | | | |
| *Deduct*—Amount recoverable from Ajmer-Merwara *Non-voted* | | | *-721* | ..... | ..... | *-415* |
| *Deduct*—Amount recoverable from Ajmer-Merwara Voted ... | | | ..... | -1,000 | -746 | -207 |
| For rounding ... *Non-voted* | | | *+374* | | *+407* | |
| For rounding ... Voted ... | | | +137 | | +482 | |
| **TOTAL (b)** ... *Non-voted* | | | *12,000* | *13,000* | *14,000* | *8,272* |
| **TOTAL (b)** ... Voted ... | | | 19,000 | 28,000 | 19,000 | 24,246 |
| **TOTAL—SUPERINTENDENCE** ... *Non-voted* | | | *29,000* | *32,000* | *34,000* | *26,978* |
| **TOTAL—SUPERINTENDENCE** ... Voted ... | | | 68,000 | 1,07,000 | 67,000 | 1,30,853 |

| DETAILED ACCOUNT No. 34-B. AGRICULTURE. B.—Veterinary Charges—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **B-2—VETERINARY INSTRUCTION.** | | | | | | |
| **Veterinary College, Bombay.** | | | | | | |
| **B-2 (1) Pay of Officers—** | | | | | | |
| *Principal (1,250—50—1,500 plus Rs. 300 special pay)* ... *Non-voted* ... | *1* | ... | ..... | | *21,600* | |
| Assistant Principal (320—40—1,200 + special pay Rs. 50) ...Voted ... | 1 | 1 | 8,928 | | 9,440 | |
| Professors and Assistant Professors (250—25—750). ...Voted ... | 4 | 5 | 21,247 | | 15,879 | |
| Leave salary ...Voted ... | | | 1,056 | | 1,266 | |
| Probable savings ... *Non-voted* . | | | ..... | | *-8,800* | |
| Probable savings ... Voted ... | | | -1,500 | | -1,516 | |
| Total ... *Non-voted* . | | | ..... | *21,000* | *12,800* | *21,600* |
| Total ... Voted ... | | | 29,781 | 25,000 | 25,069 | 29,316 |
| **B-2 (2) Pay of Establishment—** | | | | | | |
| Instructor and Lecturer (150—200) ... ... | 1 | 1 | 2,088 | | 2,260 | |
| Clerks (60—160) ... ... | 4 | 4 | 4,951 | | 5,357 | |
| Hospital Surgeon and Compounder 1 (150—200) and 1 (40—80) ... ... | 2 | 2 | 2,617 | | 3,121 | |
| Servants (20—60) ... ... | 14 | 14 | 4,056 | | 4,128 | |
| Leave salary ... ... | | | 480 | | 744 | |
| Probable savings ... ... | | | -1,500 | | ..... | |
| Total ... Voted ... | | | 12,692 | 15,000 | 15,610 | 14,642 |
| **B-2 (3) Allowances, Honoraria, etc.—** | | | | | | |
| Examination fees, etc. ... *Non-voted* . | | | *647* | | *1,039* | |
| Examination fees, etc. ... Voted ... | | | 727 | | 373 | |
| Travelling allowance (ordinary) ... *Non-voted* . | | | ..... | | *1,050* | |
| Travelling allowance (ordinary) ... Voted ... | | | 150 | | 150 | |
| House-rent and other allowances ... *Non-voted* . | | | *400* | | *600* | |
| House-rent and other allowances ... Voted ... | | | 5,556 | | 4,467 | |
| Fees for medical supervision ... Voted ... | | | 600 | | 900 | |
| *Cost of passages granted under the S. C. S. Rules, 1924* ... *Non-voted* . | | | ..... | | *3,014* | |
| Total ... *Non-voted* . | | | *1,047* | *4,000* | *5,703* | *2,780* |
| Total ... Voted ... | | | 7,033 | 6,000 | 5,890 | 7,064 |
| **B-2 (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... | | | 4,900 | | 5,540 | |
| Non-contract contingencies ... ... | | | 1,925 | | 2,285 | |
| Rents, rates and taxes ... ... | | | 55 | | 55 | |
| Service postage and telegrams ... ... | | | 140 | | 125 | |
| Excursion charges and riding fees ... ... | | | ..... | | 250 | |
| Total—Voted ... | | | 7,020 | 6,000 | 8,255 | 7,049 |
| **B-2 (5) Scholarships** ... ... | | | 5,460 | | 5,520 | |
| Additional aid to students ... ... | | | 2,500 | | 3,200 | |
| Total—Voted ... | | | 7,960 | 8,000 | 8,720 | 10,576 |
| For rounding ... *Non-voted* . | | | *-47* | | *+497* | |
| For rounding ... Voted ... | | | -436 | | +456 | |
| **TOTAL** ... *Non-voted* . | | | *1,000* | *25,000* | *19,000* | *24,380* |
| **TOTAL** ... Voted ... | | | 64,000 | 60,000 | 64,000 | 68,647 |

| DETAILED ACCOUNT No. 34-B. AGRICULTURE. B.—Veterinary Charges—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| **B-3 HOSPITALS AND DISPENSARIES.** | | | Rs. | Rs. | Rs. | Rs. |
| **Establishment under the Glanders and Farcy Act.** | | | | | | |
| (*a*) BOMBAY. | | | | | | |
| **B-3 (a) (1) Pay of Officers—** | | | | | | |
| Deputy Superintendent (200—10—300) ... ... | 1 | 1 | 2,223 | | 3,150 | |
| Leave salary ... ... | | | ..... | | 158 | |
| Total ... | | | 2,223 | 3,000 | 3,308 | 2,991 |
| **B-3 (a) (2) Pay of Establishment—** | | | | | | |
| Inspectors (75—200) ... ... ... | 13 | 9 | 10,387 | | 15,889 | |
| Clerk (60—160) ... ... ... | 1 | 1 | 1,027 | | 1,093 | |
| Servants (20—30) ... ... ... | 17 | 18 | 3,336 | | 4,296 | |
| Leave salary ... ... ... | | | 737 | | 899 | |
| Probable savings ... ... ... | | | -1,000 | | ..... | |
| Total ... | | | 14,487 | 19,000 | 22,177 | 19,807 |
| **B-3 (a) (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (fixed) ... ... ... | | | 2,760 | | 3,210 | |
| Do. (ordinary) ... ... | | | ..... | | 720 | |
| House-rent and other allowances ... ... | | | 1,174 | | 1,660 | |
| Cost of passage to Veterinary Inspector, Aden, while proceeding on leave to India ... ... | | | ..... | | 427 | |
| Total ... | | | 3,934 | 5,000 | 6,017 | 5,167 |
| **B-3 (a) (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 950 | | 950 | |
| Non-contract contingencies .. ... ... | | | 1,175 | | 1,570 | |
| Rents, rates and taxes ... ... ... | | | 399 | | 399 | |
| Service postage and telegrams ... ... | | | 140 | | 100 | |
| Total ... | | | 2,664 | 3,000 | 3,019 | 2,894 |
| Total—**B-3 (a)** ... | | | 23,308 | 30,000 | 34,521 | 30,859 |
| (*b*) ADEN. | | | | | | |
| **B-3 (b) (2) Pay of Establishment—** Veterinary Inspector (250—10—350) ... ... | 1 | 1 | 3,078 | | | |
| **B-3 (b) (3) Allowances, Honoraria, etc.—** Travelling allowance ... ... | | | 720 | | | |
| **B-3 (b) (4) Contingencies—** Office expenses and miscellaneous ... ... | | | 85 | | | |
| Total—**B-3 (b)** ... | | | 3,883 | (*a*) | (*a*) | (*a*) |
| **B-3 (5) Grants-in-aid, Contributions and Donations, etc.—** | | | | | | |
| Grants to veterinary hospitals and dispensaries ... { Presidency ... | | | 9,524 | | 33,100 | |
| { Sind ... ... | | | 10,279 | | 15,375 | |
| Probable savings ... ... ... | | | ..... | | -1,000 | |
| Total ... | | | 19,803 | 46,000 | 47,475 | 56,663 |
| For rounding ... | | | +6 | | +4 | |
| TOTAL—Voted ... | | | 47,000 | 76,000 | 82,000 | 87,522 |
| **B-4 PRIZES.** | | | | | | |
| **B-4 (1) Supplies and Services—** Prizes at Horse Shows (Sind) ... ... ... | | | ..... | | 1,450 | |
| For rounding ... | | | ..... | | +50 | |
| TOTAL—Voted ... | | | ..... | ..... | 1,500 | 1,450 |

(*a*) Included in B-3 (*a*) above.

| DETAILED ACCOUNT No. 84-B. AGRICULTURE. B—Veterinary Charges—*concld.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| B-5.—SUBORDINATE VETERINARY ESTABLISHMENT. | | | Rs. | Rs. | Rs. | Rs. |
| **B-5 (*a*) PRESIDENCY PROPER.** | | | | | | |
| **B-5 (*a*) (1) Pay of Establishment—** | | | | | | |
| Veterinary Inspectors and Assistant Surgeons (*plus* special pay and charge allowance) (60-225) ... | 128 | 125 | 1,46,708 | | 1,67,453 | |
| Clerks (30—60) ... ... ... | 5 | 3 | 1,564 | | 2,931 | |
| Servants (15) ... ... ... | 5 | 5 | 606 | | 936 | |
| Leave salary ... ... ... | | | 550 | | 700 | |
| Probable savings ... ... ... | | | ..... | | -2,000 | |
| Total ... | | | 1,51,428 | 1,65,000 | 1,70,020 | 1,68,178 |
| **B-5 (*a*) (2) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (ordinary) ... ... | | | 22,000 | | 27,000 | |
| House-rent and other allowances ... ... | | | 2,233 | | 2,044 | |
| | | | | | ..... | |
| Total ... | | | 24,233 | 27,000 | 29,044 | 28,445 |
| **B-5 (*a*) (3) Contingencies—** | | | | | | |
| Non-contract contingencies ... ... | | | 400 | | 400 | |
| Rents, rates and taxes ... ... | | | 265 | | 540 | |
| Total ... | | | 665 | 1,000 | 940 | 945 |
| For rounding ... | | | -326 | | -4 | |
| TOTAL—Presidency ... | | | 1,76,000 | 1,93,000 | 2,00,000 | 1,92,568 |
| **B-5 (*b*) SIND.** | | | | | | |
| **B-5 (*b*) (1) Pay of Establishment—** | | | | | | |
| Veterinary Inspectors and Assistant Surgeons (*plus* special pay) (75—225) ... ... ... | 24 | 24 | 33,110 | | 38,105 | |
| Clerks (30—80) ... ... ... | 2 | ... | ..... | | 1,140 | |
| Servants (17) ... ... ... | 4 | 2 | 408 | | 816 | |
| Leave salary ... ... ... | | | 34 | | 244 | |
| Total ... | | | 33,552 | 37,000 | 40,305 | 37,280 |
| **B-5 (*b*) (2) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (fixed) ... ... ... | | | ..... | | 90 | |
| Do. (ordinary) ... ... | | | 4,000 | | 4,000 | |
| House-rent and other allowances ... ... | | | 887 | | 847 | |
| Total ... | | | 4,887 | 5,000 | 4,937 | 5,246 |
| **B-5 (*b*) (3) Contingencies—** | | | | | | |
| Non-contract contingencies ... ... | | | 300 | | 300 | |
| Rents, rates and taxes ... ... | | | 240 | | 240 | |
| Service postage and telegrams ... ... | | | 150 | | 120 | |
| Total ... | | | 690 | 1,000 | 660 | 520 |
| For rounding ... | | | -129 | | +98 | |
| TOTAL—Sind ... | | | 39,000 | 43,000 | 46,000 | 43,046 |
| **Total—Subordinate Veterinary Establishment—Voted** ... | | | 2,15,000 | 2,36,000 | 2,46,000 | 2,35,614 |

| DETAILED ACCOUNT No. 31D. EDUCATION. Special. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **L. GOVERNMENT SPECIAL SCHOOLS.** | | | | | | |
| SUMMARY. | | | | | | |
| L. 1 Training schools for boys ... ... | | | 2,66,000 | 2,74,200 | 2,92,500 | 2,69,155 |
| L. 2 Training schools for girls ... ... | | | 1,58,000 | 1,67,000 | 1,82,500 | 1,71,663 |
| L. 3 Ranchhodlal Chhotalal Technical Institute, Ahmedabad ... ... ... | | | ..... | 30,000 | 31,500 | 29,685 |
| L. 4 Technical School, Ahwa (Surat District) ... | | | ..... | 1,500 | 2,000 | 1,485 |
| L. 5 Commercial Class in Bombay ... ... | | | 4,000 | 4,400 | 4,500 | 4,313 |
| L. 6 Jehangir Dinshaw Vakil Commercial School, Broach ... ... ... | | | 3,000 | 2,900 | 3,000 | 2,503 |
| L. 7 School of Art ... ... ... | | | 1,30,000 | 1,33,000 | 1,43,000 | 1,24,437 |
| TOTAL ... | | | 5,61,000 | 6,13,000 | 6,59,000 | 6,03,246 |
| *Non-voted* ... | | | *21,000* | *19,000* | *20,000* | *14,153* |
| Voted ... | | | 5,40,000 | 5,94,000 | 6,39,000 | 5,89,093 |
| DETAILS. | | | | | | |
| **L. GOVERNMENT SPECIAL SCHOOLS.** | | | | | | |
| **L-1 TRAINING SCHOOLS FOR BOYS.** | | | | | | |
| **L-1—(1) Pay of Officers—** | | | | | | |
| Principals (250—800) ... ... ... | 5 | 8 | 16,436 | | 17,422 | |
| Leave salary ... ... ... ... | | | ..... | | 435 | |
| Special pay to medical officer for medical charge ... | | | 594 | | 660 | |
| Total—Voted ... | | | 17,030 | 17,600 | 18,517 | 17,227 |
| **L-1—(2) Pay of Establishment—** | | | | | | |
| Head Masters, Assistant Masters in District Training Schools (80—300) ... ... ... | 64 | 61 | 91,330 | | 1,04,858 | |
| Head Masters, Assistant Masters in Practising Schools (35—75) ... ... ... ... | 65 | 65 | 38,631 | | 43,240 | |
| Clerks (30—100) .... ... ... ... | 9 | 8 | 6,700 | | 7,495 | |
| Servants (15—21) ... ... ... ... | 60 | 36 | 7,116 | | 11,490 | |
| Temporary Establishment ... ... ... | | | ..... | | ..... | |
| Leave salary ... ... ... ... | | | 4,000 | | 4,550 | |
| Special pay to medical officer for medical charge ... | | | 432 | | 480 | |
| *Deduct*—Probable saving ... | | | ..... | | -8,000 | |
| Total—Voted ... | | | 1,48,209 | 1,51,500 | 1,63,618 | 1,59,931 |
| **L-1—(3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (Fixed) ... ... ... | | | 240 | | 240 | |
| Travelling allowance (Ordinary) ... ... | | | 1,875 | | 1,525 | |
| House-rent and other allowances ... ... | | | 5,730 | | 5,944 | |
| Allowances to students and clerk ... ... | | | 50,000 | | 64,605 | |
| *Deduct*—Probable saving ... | | | ..... | | -5,000 | |
| Total—Voted ... | | | 57,845 | 63,200 | 67,314 | 56,099 |
| Carried over ... | | | 2,22,584 | 2,32,300 | 2,49,444 | 2,33,257 |

| DETAILED ACCOUNT No. 34-C. AGRICULTURE. C.—Co-operative Credit. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **C.—CO-OPERATIVE CREDIT.** | | | | | | |
| **C-(1) Pay of Officers—** | | | | | | |
| *Registrar (Rs. 1,900 for 7 and Rs. 2,000 for 5 months plus special pay Rs. 150 and overseas pay Rs. 300 p.m.)* ... *Non-voted.* | *1* | *1* | *17,550* | | *27,423* | |
| Deputy Registrar and Assistant Registrars (*plus* special pay) (250—750) ... Voted ... | 8 | 6 | 44,012 | | 59,550 | |
| Deputy Assistant Registrar (*plus* special pay) (200—10—300) ... ... Voted ... | 1 | 1 | 3,780 | | 4,080 | |
| Special Auditors (200—750) ... ... Voted ... | 3 | 4 | 21,885 | | 20,240 | |
| Leave salary ... ... Voted ... | | | ..... | | 2,250 | |
| Probable savings ... ... *Non-voted.* | | | ..... | | *-2,000* | |
| Probable savings ... ... Voted ... | | | -2,000 | | -5,800 | |
| Total ... *Non-voted.* | | | *17,550* | *21,000* | *25,423* | *26,223* |
| Total ... Voted ... | | | 67,677 | 82,000 | 80,320 | 78,470 |
| **C-(2) Pay of Establishment—** | | | | | | |
| Auditors (105—600) ... ... ... | 43 | 42 | 83,942 | | 1,04,010 | |
| Agricultural Organizers (120—300) ... ... | 10 | 9 | 19,017 | | 20,470 | |
| Clerks (30—300) ... ... ... | 124 | 134 | 1,21,380 | | 1,28,815 | |
| Weaving Staff (30—200) ... ... ... | 3 | 3 | 1,580 | | 4,120 | |
| Servants, etc. (11—30) ... ... ... | 128 | 130 | 25,680 | | 25,719 | |
| Temporary establishment ... ... ... | | | 4,403 | | 8,000 | |
| Leave salary ... ... ... | | | ..... | | 13,000 | |
| Probable savings ... ... ... | | | -10,000 | | -16,000 | |
| Total ... Voted ... | | | 2,45,952 | 2,84,000 | 2,88,134 | 2,85,307 |
| **C-(3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (*Non-voted*) ... Fixed ... | | | *300* | | *300* | |
| Travelling allowance (*Non-voted*) ... Ordinary ... | | | *4,400* | | *4,800* | |
| Travelling allowance (Voted) ... Ordinary ... | | | 91,000 | | 94,000 | |
| House-rent and other allowances ... *Non-voted.* | | | *600* | | *600* | |
| House-rent and other allowances ... Voted ... | | | 10,927 | | 12,484 | |
| *Cost of passages granted under the S. C. S. Rules, 1924* ... ... *Non-voted.* | | | ..... | | *1,920* | |
| Total ... *Non-voted.* | | | *5,300* | *7,000* | *7,620* | *5,027* |
| Total ... Voted ... | | | 1,01,927 | 1,05,000 | 1,06,484 | 1,40,568 |
| **C-(4) Contingencies—** | | | | | | |
| Rents, rates and taxes ... ... ... | | | 20,000 | | 20,000 | |
| Service postage and telegrams ... ... | | | 16,800 | | 14,000 | |
| Other non-contract contingencies ... ... | | | 11,000 | | 12,500 | |
| Probable savings ... ... ... | | | ..... | | ..... | |
| Total—Voted ... | | | 47,800 | 43,000 | 46,500 | 45,416 |
| **C-(5) Grants-in-aid, etc.—** | | | | | | |
| Subsidy to the Provincial Co-operative Institute ... | | | 18,000 | | 25,000 | |
| Grants to Cotton Sale and Cattle Insurance Societies . | | | 2,550 | | 2,550 | |
| Grants to backward societies ... ... | | | 1650 | | 1,650 | |
| Grants to supervising unions ... ... | | | 35,000 | | 6,700 | |
| Total—Voted ... | | | 57,200 | 36,000 | 35,900 | 43,172 |
| For rounding ... *Non-voted.* | | | *+150* | | *-43* | |
| For rounding ... Voted ... | | | +444 | | -338 | |
| **TOTAL** ... | | | 5,44,000 | 5,78,000 | 5,90,000 | 6,24,183 |
| *Non-voted.* | | | *23,000* | *28,000* | *33,000* | *31,250* |
| Voted ... | | | 5,21,000 | 5,50,000 | 5,57,000 | 5,92,933 |

| DETAILED ACCOUNT No. 31D. EDUCATION. Special. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **L. GOVERNMENT SPECIAL SCHOOLS.** | | | | | | |
| SUMMARY. | | | | | | |
| L. 1 Training schools for boys ... ... | | | 2,66,000 | 2,74,200 | 2,92,500 | 2,69,155 |
| L. 2 Training schools for girls ... ... | | | 1,58,000 | 1,67,000 | 1,82,500 | 1,71,663 |
| L. 3 Ranchhodlal Chhotalal Technical Institute, Ahmedabad ... ... ... | | | ..... | 30,000 | 31,500 | 29,685 |
| L. 4 Technical School, Ahwa (Surat District) ... | | | ..... | 1,500 | 2,000 | 1,485 |
| L. 5 Commercial Class in Bombay ... ... | | | 4,000 | 4,400 | 4,500 | 4,313 |
| L. 6 Jehangir Dinshaw Vakil Commercial School, Broach ... ... ... | | | 3,000 | 2,900 | 3,000 | 2,503 |
| L. 7 School of Art ... ... ... | | | 1,30,000 | 1,33,000 | 1,43,000 | 1,24,437 |
| TOTAL ... | | | 5,61,000 | 6,13,000 | 6,59,000 | 6,03,246 |
| *Non-voted* ... | | | *21,000* | *19,000* | *20,000* | *14,153* |
| Voted ... | | | 5,40,000 | 5,94,000 | 6,39,000 | 5,89,093 |
| DETAILS. | | | | | | |
| L. GOVERNMENT SPECIAL SCHOOLS. | | | | | | |
| **L-1 TRAINING SCHOOLS FOR BOYS.** | | | | | | |
| **L-1—(1) Pay of Officers—** | | | | | | |
| Principals (250—800) ... ... ... | 5 | 8 | 16,436 | | 17,422 | |
| Leave salary ... ... ... ... | | | ..... | | 435 | |
| Special pay to medical officer for medical charge ... | | | 594 | | 660 | |
| Total—Voted ... | | | 17,030 | 17,600 | 18,517 | 17,227 |
| **L-1—(2) Pay of Establishment—** | | | | | | |
| Head Masters, Assistant Masters in District Training Schools (80—300) ... ... ... | 64 | 61 | 91,330 | | 1,04,358 | |
| Head Masters, Assistant Masters in Practising Schools (35—75) ... ... ... ... | 65 | 65 | 38,631 | | 43,240 | |
| Clerks (30—100) ... ... ... ... | 9 | 8 | 6,700 | | 7,495 | |
| Servants (15—21) ... ... ... ... | 60 | 36 | 7,116 | | 11,490 | |
| Temporary Establishment ... ... ... | | | ..... | | ..... | |
| Leave salary ... ... ... ... | | | 4,000 | | 4,550 | |
| Special pay to medical officer for medical charge ... | | | 432 | | 480 | |
| *Deduct*—Probable saving ... | | | ..... | | -8,000 | |
| Total—Voted ... | | | 1,48,209 | 1,51,500 | 1,68,618 | 1,59,931 |
| **L-1—(3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (Fixed) ... ... ... | | | 240 | | 240 | |
| Travelling allowance (Ordinary) ... ... | | | 1,875 | | 1,525 | |
| House-rent and other allowances ... ... | | | 5,730 | | 5,944 | |
| Allowances to students and clerk ... ... | | | 50,000 | | 64,605 | |
| *Deduct*—Probable saving ... | | | ..... | | -5,000 | |
| Total—Voted ... | | | 57,845 | 63,200 | 67,314 | 56,099 |
| Carried over ... | | | 2,22,584 | 2,32,300 | 2,49,444 | 2,33,257 |

| 35. INDUSTRIES (Transferred). | | Detailed Account No. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| A INDUSTRIES ... | *Non-voted.* | 35A | ..... | ..... | ..... | *150* |
| | VOTED ... | | 3,66,500 | 1,24,500 | 1,37,500 | 1,23,742 |
| B FISHERIES ... | *Non-voted.* | 35B | *1,000* | *1,000* | *1,000* | ..... |
| | VOTED ... | | 500 | 500 | 500 | 99 |
| C EXCHANGE ... | VOTED ... | | ..... | ..... | ..... | 53 |
| | TOTAL ... | | 3,68,000 | 1,26,000 | 1,39,000 | 1,24,044 |
| | *Non-voted.* | | *1,000* | *1,000* | *1,000* | *150* |
| | Voted ... | | 3,67,000 | 1,25,000 | 1,38,000 | 1,23,894 |

## DETAILED ACCOUNT No. 35A. A INDUSTRIES.

### SUMMARY.

| | | | | | | |
|---|---|---|---|---|---|---|
| A-1 Direction ... ... | Voted ... | | 42,490 | 45,250 | 47,528 | 45,784 |
| A-2 Superintendence ... | Voted ... | | 12,552 | 10,000 | 12,982 | 11,629 |
| A-3 Industrial Education. | Voted ... | | 51,728 | 50,500 | 54,085 | 49,724 |
| A-4 Industrial Development ... | *Non-voted.* | | ..... | ..... | ..... | *150* |
| | Voted ... | | 20,878 | 18,750 | 23,001 | 16,622 |
| A-5 Miscellaneous ... | Voted ... | | ..... | ..... | ..... | 33 |
| A-6 Technical Education. | Voted ... | | 2,38,870 | ..... | ..... | ..... |
| For rounding ... | Voted ... | | -18 | ..... | -96 | ..... |
| TOTAL ... | | | 3,66,500 | 1,24,500 | 1,37,500 | 1,23,892 |
| | *Non-voted.* | | ..... | ..... | ..... | *150* |
| | Voted ... | | 3,66,500 | 1,24,500 | 1,37,500 | 1,23,742 |

## DETAILED ACCOUNT No. 35A. A-1 INDUSTRIES.

| | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| A-1 DIRECTION. | | | Rs. | Rs. | Rs. | Rs. |
| **A-1 (1) Pay of Officers—** | | | | | | |
| Director of Industries (1,800—40—2,000) ... | 1 | 1 | 21,600 | | 24,000 | |
| Leave salary ... ... | | | ..... | | 1,200 | |
| Total ... | | | 21,600 | 23,500 | 25,200 | 24,000 |
| **A-1 (2) Pay of Establishment—** | | | | | | |
| Clerks (50—220) ... ... | 10 | 10 | 12,927 | | 13,862 | |
| Servants (20—24) ... ... | 5 | 5 | 1,272 | | 1,272 | |
| Leave salary ... ... | | | ..... | | 750 | |
| Total ... | | | 14,199 | 15,250 | 15,884 | 15,065 |
| **A-1 (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (fixed) ... ... | | | 1,500 | | 1,500 | |
| Do. (ordinary) .. ... | | | 1,750 | | 2,000 | |
| House-rent and other allowances ... ... | | | 444 | | 444 | |
| Probable savings ... ... | | | ..... | | -300 | |
| Total ... | | | 3,694 | 3,500 | 3,644 | 3,576 |
| **A-1 (4) Contingencies—** | | | | | | |
| Non-contract contingencies ... ... | | | 2,997 | | 3,500 | |
| Probable savings ... ... | | | ..... | | -700 | |
| Total ... | | | 2,997 | 3,000 | 2,800 | 3,093 |
| TOTAL—Voted ... | | | 42,490 | 45,250 | 47,528 | 45,734 |

| DETAILED ACCOUNT No. 35A. INDUSTRIES—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| **A-2 SUPERINTENDENCE.** | | | Rs. | Rs. | Rs. | Rs. |
| **A-2 (2) Pay of Establishment—** | | | | | | |
| Weaving Assistants (150—200) ... ... | 2 | 2 | 3,780 | | 4,200 | |
| Servants (16—20) ... ... | 2 | 2 | 432 | | 432 | |
| Temporary establishment ... ... | | | 3,624 | | 3,549 | |
| Leave salary ... ... | | | 180 | | 405 | |
| Total ... | | | 8,016 | 7,000 | 8,586 | 7,506 |
| **A-2 (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (ordinary) ... ... | | | 4,500 | | 4,300 | |
| House-rent and other allowances ... ... | | | 36 | | 96 | |
| Total ... | | | 4,536 | 3,000 | 4,396 | 4,123 |
| TOTAL—Voted ... | | | 12,552 | 10,000 | 12,982 | 11,629 |
| **A-3 INDUSTRIAL EDUCATION.** | | | | | | |
| **A-3 (2) Pay of Establishment—** | | | | | | |
| Weaving staff (40—60) ... ... | 6 | 6 | 3,880 | | 4,282 | |
| Temporary establishment ... ... | | | 23,723 | | 24,397 | |
| Leave salary ... ... | | | 1,319 | | 1,480 | |
| Probable savings ... ... | | | ..... | | -500 | |
| Total ... | | | 28,872 | 28,000 | 29,559 | 27,354 |
| **A-3 (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (ordinary) ... ... | | | 800 | 500 | 800 | 650 |
| **A-3 (4) Scholarships—** | | | | | | |
| Scholarships in Weaving Schools ... | | | 3,486 | | 3,306 | |
| Scholarships in Electrical Engineering ... | | | 1,400 | | 1,700 | |
| Scholarships in Chemistry ... ... | | | 3,500 | | 5,700 | |
| Probable savings ... ... | | | ..... | | -1,100 | |
| Total ... | | | 8,386 | 7,500 | 9,606 | 9,186 |
| **A-3 (5) Contingencies—** | | | | | | |
| Non-contract contingencies ... ... | | | 2,520 | | 2,520 | |
| Supplies and services ... ... | | | 1,150 | | ..... | |
| Working charges of weaving schools and demonstrations ... ... | | | 10,000 | | 12,000 | |
| Probable savings ... ... | | | ..... | | -400 | |
| Total ... | | | 13,670 | 14,500 | 14,120 | 12,534 |
| TOTAL—Voted | | | 51,728 | 50,500 | 54,085 | 49,724 |

| DETAILED ACCOUNT No. 35A. INDUSTRIES—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **A-4 INDUSTRIAL DEVELOPMENT.** | | | | | | |
| **A-4 (1) Pay of officers—** | | | | | | |
| Industrial Engineer (800—50—1,000) ... ... | 1 | 1 | 9,608 | | 10,076 | |
| Leave salary ... ... | | | ..... | | 500 | |
| Total ... | | | 9,608 | 9,750 | 10,576 | 7,613 |
| **A-4 (2) Pay of Establishment—** | | | | | | |
| Industrial Chemist (350) ... ... | 1 | 1 | 3,780 | | 4,200 | |
| Leave salary ... ... | | | 190 | | ..... | |
| Probable savings ... | | | ..... | | -350 | |
| Total ... | | | 3,970 | 4,000 | 3,850 | 3,950 |
| **A-4 (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (fixed) ... ... | | | 900 | | 900 | |
| Travelling allowance (ordinary) ... ... | | | 1,400 | | 1,400 | |
| House-rent and other allowances ... *Non-voted* ... | | | ..... | | ..... | |
| Total ... *Non-voted* ... | | | ..... | ..... | ..... | *150* |
| Total ... Voted ... | | | 2,800 | 2,000 | 2,800 | 1,185 |
| **A-4 (5) Contingencies—** | | | | | | |
| Non-contract contingencies ... ... | | | 1,000 | | 1,000 | |
| Experimental works ... ... | | | 3,000 | | 4,000 | |
| Agricultural exhibition ... ... | | | 1,000 | | 2,925 | |
| Probable savings ... ... | | | ..... | | -1,650 | |
| Total ... | | | 5,000 | 3,000 | 6,275 | 3,874 |
| TOTAL ... *Non-voted* ... | | | ..... | ..... | ..... | *150* |
| TOTAL ... Voted ... | | | 20,878 | 18,750 | 23,001 | 16,622 |
| **A-5 MISCELLANEOUS** | | | | | | |
| Expenditure in connection with Survey of Arts and Crafts ... ... | | | ..... | ..... | ..... | 33 |
| **A-6 TECHNICAL EDUCATION.*** | | | | | | |
| **A-6 (1) Pay of Officers—** | | | | | | |
| Principal (400—25—650) ... ... | | 1 | 4,871 | | | |
| Total—Voted ... | | | 4,871 | | | |
| **A-6 (2) Pay of Establishment—** | | | | | | |
| Teaching staff (20—300) ... ... | | 21 | 15,575 | | | |
| Clerks (40—80) ... ... | | 2 | 1,296 | | | |
| Servants (15—16) ... ... | | 2 | 372 | | | |
| Leave salary ... ... | | | 400 | | | |
| Total—Voted ... | | | 17,643 | | | |
| Carried over ... | | | 22,514 | | | |

* Provisions for the Ranchhodlal Chhotalal Technical Institute, Ahmedabad, and the Technical School, Ahwa (Surat District), are included here.

| DETAILED ACCOUNT No. 35A. INDUSTRIES—*concld.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| A-6 TECHNICAL EDUCATION—*contd.* | | | Rs. | Rs. | Rs. | Rs. |
| Brought forward ... | | | 22,514 | | | |
| **A-6 (3) Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances ... ... | | | 24 | | | |
| Total—Voted ... | | | 24 | | | |
| **A-6 (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... | | | 7,968 | | | |
| Non-contract contingencies ... ... | | | 421 | | | |
| Total—Voted .. | | | 8,389 | | | |
| **A-6 (5) Grants-in-aid, Contributions, Donations—** | | | | | | |
| Grants to non-Government Technical Schools (Recurring) ... ... | | | 1,53,000 | | | |
| Grants to Local Bodies (Recurring) ... | | | 24,000 | | | |
| Expenditure in connection with the Committee of Direction for Industrial and Technical Schools ... | | | 15,603 | | | |
| Total—Voted ... | | | 1,92,603 | | | |
| **A-6 (6) Scholarships—** | | | | | | |
| Scholarships ... ... | | | 15,000 | | | |
| Loss of fees on account of free-studentships and other remissions ... ... | | | 340 | | | |
| Total—Voted ... | | | 15,340 | | | |
| **TOTAL**—Voted ... | | | 2,38,870 | * | * | * |
| **DETAILED ACCOUNT No. 35B. B-FISHERIES.** | | | | | | |
| **B-1 Allowances, etc.—** | | | | | | |
| Honorarium to the Collector of Salt Revenue for a survey of the Fishing Industry ... *Non-voted* ... | | | *1,000* | *1,000* | *1,000* | ..... |
| **B-2 Contingencies—** (*a*) | | | | | | |
| Oyster Culture ... Voted ... | | | 100 | 200 | 200 | 99 |
| For rounding—Voted ... | | | +400 | +300 | +300 | |
| **TOTAL** ... | | | 1,500 | 1,500 | 1,500 | 99 |
| *Non-voted* ... | | | *1,000* | *1,000* | *1,000* | ..... |
| Voted ... | | | 500 | 500 | 500 | 99 |

* Shown under "31-Education—Transferred."
(*a*) Controlled by the Commissioner in Sind.

| 37. MISCELLANEOUS DEPARTMENTS—Reserved. | Detailed Account No. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| A. Labour ... *Non-voted.* | 37-A | *14,000* | *15,000* | *15,000* | *25,177* |
| Voted ... | | 65,000 | 64,000 | 69,000 | 69,380 |
| B. Inspection of factories. *Non-voted.* | 37-B | *18,000* | *17,000* | *18,000* | *6,860* |
| Voted ... | | 1,11,000 | 1,12,000 | 1,16,000 | 1,18,866 |
| C. Inspection of steam boilers. *Non-voted.* | 37-C | *1,000* | *1,000* | *2,000* | *720* |
| Voted ... | | 1,42,000 | 1,50,000 | 1,59,000 | 1,59,560 |
| D. Inspection of motor vehicles ... Voted... | 37-D | 98,000 | 1,07,000 | 89,000 | ... |
| E. Examinations ... *Non-voted.* | 37-E | *6,000* | *6,000* | *6,000* | *5,441* |
| Voted ... | | 12,000 | 12,000 | 12,000 | 12,638 |
| F. Miscellaneous ... *Non-voted.* | 37-F | *1,000* | *1,000* | *1,000* | *577* |
| Voted ... | | 12,000 | 13,000 | 13,000 | 13,967 |
| G. Exchange ... *Non-voted.* | | ..... | ..... | ..... | *173* |
| Voted ... | | ..... | ..... | ..... | 158 |
| TOTAL ... | | 4,80,000 | 4,98,000 | 5,00,000 | 4,13,517 |
| *Non-voted.* | | *40,000* | *40,000* | *42,000* | *38,948* |
| Voted ... | | 4,40,000 | 4,58,000 | 4,58,000 | 3,74,569 |

| DETAILED ACCOUNT No. 37-A. MISCELLANEOUS DEPARTMENTS A. LABOUR. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| A. LABOUR. | | | Rs. | Rs. | Rs. | Rs. |
| **A. (1) Pay of Officers—** | | | | | | |
| Investigators (350—900) ... ... | 3 | 3 | 22,474 | | 24,371 | |
| Leave salary ... ... | | | 826 | | 750 | |
| Probable savings ... ... | | | ..... | | -2,000 | |
| Total ... *Non-voted.* | | | ..... | ..... | ..... | *14,068* |
| Voted ... | | | 23,300 | 22,000 | 23,121 | 26,115 |
| **A. (2) Pay of Establishment—** | | | | | | |
| Lady Investigators and Clerks (72—300)... ... | 21 | 21 | 30,472 | | 32,875 | |
| Servants (16—40) ... ... | 7 | 7 | 1,956 | | 1,956 | |
| Leave salary ... ... | | | ..... | | 1,741 | |
| Total—Voted ... | | | 32,428 | 34,000 | 36,572 | 33,895 |
| **A. (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (fixed) ... ... | | | 4,800 | | 4,800 | |
| Travelling allowance (ordinary) ... ... | | | 450 | | 600 | |
| House-rent and other allowance ... ... | | | 432 | | 432 | |
| Total ... *Non-voted.* | | | ..... | ..... | ..... | *2,232* |
| Voted ... | | | 5,682 | 6,000 | 5,832 | 5,564 |
| **A. (4) Contingencies—** | | | | | | |
| Non-contract contingencies ... ... | | | 2,620 | | 2,320 | |
| Other supplies and services ... ... | | | 700 | | 700 | |
| Total—Voted ... | | | 3,320 | 2,000 | 3,020 | 3,806 |
| **A. (5) Establishment charges payable to other Governments, Departments, etc.—** | | | | | | |
| *Add—Amount transferred from "22, General Administration" on account of pay and allowances of Director of Information and Labour Intelligence* (vide *page* 101) ... *Non-voted.* | | | *13,609* | *15,000* | *15,240* | *8,877* |
| For rounding ... *Non-voted.* | | | *+391* | | *-240* | |
| Voted ... | | | +270 | | +455 | |
| TOTAL ... | | | 79,000 | 79,000 | 84,000 | 94,557 |
| *Non-voted.* | | | *14,000* | *15,000* | *15,000* | *25,177* |
| Voted ... | | | 65,000 | 64,000 | 69,000 | 69,380 |

| DETAILED ACCOUNT No. 37-B<br>37. MISCELLANEOUS DEPARTMENTS—Reserved.<br>B. Inspection of Factories. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| **B. INSPECTION OF FACTORIES.** | | | Rs. | Rs. | Rs. | Rs. |
| **B. (1) Pay of Officers—** | | | | | | |
| *Chief Inspector (Rs. 950—50—1,250)* ... *Non-voted.* | *1* | *1* | *12,435* | | *13,750* | |
| Inspectors and Assistant Inspectors (330—1,050) ... ... Voted ... | 7 | 7 | 55,306 | | 58,751 | |
| Certifying Surgeons ... Voted ... | 2 | 2 | 12,474 | | 13,140 | |
| Leave salary ... Voted ... | | | ..... | | 2,500 | |
| Probable savings ... Voted ... | | | −5,670 | | −8,266 | |
| Total ... *Non-voted.* | | | *12,435* | *13,000* | *13,750* | *2,850* |
| Total ... Voted ... | | | 62,110 | 64,000 | 66,125 | 67,981 |
| **B (2) Pay of Establishment—** | | | | | | |
| Superintendents and Clerks (45—250) ... ... | 11 | 11 | 12,356 | | 13,302 | |
| Servants (15—25) ... ... | 14 | 14 | 3,360 | | 3,360 | |
| Leave salary ... ... | | | 550 | | 833 | |
| Total ... Voted ... | | | 16,266 | 17,000 | 17,495 | 17,051 |
| **B. (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (*Non-voted*) ... Fixed ... | | | *1,680* | | *1,680* | |
| Travelling allowance (*Non-voted*) ... Ordinary... | | | *800* | | *1,000* | |
| Travelling allowance (Voted) ... Fixed ... | | | 10,740 | | 10,740 | |
| Travelling allowance (Voted) ... Ordinary... | | | 7,500 | | 8,000 | |
| House-rent and other allowances ... *Non-voted.* | | | *1,260* | | *1,260* | |
| House-rent and other allowances ... Voted ... | | | 10,332 | | 9,972 | |
| Fees ... *Non-voted.* | | | *500* | | *500* | |
| Fees ... Voted ... | | | 900 | | 1,000 | |
| *Cost of passages granted under the S. C. S. Rules, 1924* .. *Non-voted.* | | | *1,500* | | ..... | |
| Probable savings ... Voted ... | | | −870 | | −1,320 | |
| Total ... *Non-voted.* | | | *5,740* | *4,000* | *4,440* | *4,010* |
| Total ... Voted ... | | | 28,602 | 27,000 | 28,892 | 30,024 |
| **B. (4) Contingencies—** | | | | | | |
| Non-contract contingencies (including fees and rewards to informers) ... Voted ... | | | 4,130 | 4,000 | 3,980 | 3,810 |
| For rounding ... *Non-voted.* | | | *−175* | | *−190* | |
| For rounding ... Voted ... | | | −108 | | + 8 | |
| **TOTAL** ... | | | 1,29,000 | 1,29,000 | 1,34,000 | 1,25,726 |
| *Non-voted.* | | | *18,000* | *17,000* | *18,000* | *6,860* |
| Voted ... | | | 1,11,000 | 1,12,000 | 1,16,000 | 1,18,866 |

| DETAILED ACCOUNT No. 37-C. 37. MISCELLANEOUS DEPARTMENTS—Reserved. C. Inspection of Steam Boilers. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| **C. INSPECTION OF STEAM BOILERS.** | | | Rs. | Rs. | Rs. | Rs. |
| **C. (1) Pay of Officers—** | | | | | | |
| Chief Inspector of Steam Boiler and Smoke Nuisance (1,200—75—1,500) ... ... | 1 | 1 | 14,698 | | 15,431 | |
| Inspectors (400—20—600—30—900) ... ... | 10 | 10 | 68,094 | | 72,660 | |
| Leave salary ... ... ... | | | ..... | | 1,500 | |
| Probable savings ... ... ... | | | −11,489 | | −9,988 | |
| Total ... Voted ... | | | 71,303 | 79,000 | 79,603 | 83,751 |
| **C. (2) Pay of Establishment—** | | | | | | |
| Superintendents* and Clerks (60—200) ... ... | 17 | 17 | 20,643 | | 22,804 | |
| Servants (16—25) ... ... ... | 14 | 11 | 2,652 | | 3,372 | |
| Leave salary ... ... ... | | | 815 | | 1,309 | |
| Total ... Voted ... | | | 24,110 | 25,000 | 27,485 | 26,898 |
| **C. (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (fixed) ... ... ... | | | 13,800 | | 13,725 | |
| Travelling allowance (ordinary) ... ... | | | 12,000 | | 13,000 | |
| House-rent and other allowances .. ... | | | 13,733 | | 14,067 | |
| Fees to Inspectors at Aden ... ... ... | | | 2,000 | | 2,100 | |
| Fees to Commissioners ... *Non-voted* | | | *150* | | *450* | |
| Fees to Commissioners ... Voted ... | | | 60 | | 100 | |
| Fees to Examiners ... *Non-voted* | | | *500* | | *1,200* | |
| Fees to Examiners ... Voted ... | | | 600 | | 1,750 | |
| Fees to Members of Appellate Court ... ... | | | ..... | | 600 | |
| Probable savings ... ... | | | −3,460 | | −2,507 | |
| Total ... *Non-voted* | | | *650* | *1,000* | *1,650* | *720* |
| Total ... Voted ... | | | 38,733 | 38,000 | 42,835 | 40,662 |
| **C. (4) Contingencies—** | | | | | | |
| Non-contract contingencies ... ... ... | | | 5,650 | | 5,275 | |
| Fees to Commissioners ... ... ... | | | 450 | | 800 | |
| Fees to Examiners ... ... ... | | | 1,850 | | 2,650 | |
| Total ... Voted ... | | | 7,950 | 8,000 | 8,725 | 8,249 |
| For rounding ... *Non-voted* | | | *+350* | | *+350* | |
| For rounding ... Voted ... | | | −96 | | +352 | |
| TOTAL ... | | | 1,43,000 | 1,51,000 | 1,61,000 | 1,60,280 |
| *Non-voted* | | | *1,000* | *1,000* | *2,000* | *720* |
| Voted ... | | | 1,42,000 | 1,50,000 | 1,59,000 | 1,59,560 |

*For numerical strength the Superintendent is counted as a member of the Factory Staff. His pay is divided half and half between the two departments as he is working for both.

| DETAILED ACCOUNT No. 37-D.<br>37—MISCELLANEOUS DEPARTMENTS.<br>Reserved.<br>D—Inspection of Motor Vehicles. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **D—INSPECTION OF MOTOR VEHICLES.** | | | | | | |
| **(a) Bombay City.** | | | | | | |
| **D-(a)-(1)-Pay of Officers—** | | | | | | |
| Superintendent of Police (500-50-800 *plus* Special pay 150) .. ... ... ... | 1 | 1 | 10,260 | 11,000 | 11,400 | |
| **D-(a)-(2)-Pay of Establishment—** | | | | | | |
| Non-gazetted executive officers and clerks (72—400) ... | 19 | 19 | 35,182 | | 37,673 | |
| Temporary establishment ... ... ... | | | 14,498 | | 720 | |
| Probable savings ... ... ... | | | ..... | | -1,000 | |
| Total ... | | | 49,680 | 49,000 | 37,393 | |
| **D-(a)-(3)-Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (fixed) ... ... ... | | | 5,700 | | 3,900 | |
| Travelling allowance (ordinary) ... ... | | | 1,700 | | 1,450 | |
| House-rent and other allowances ... ... | | | 880 | | 480 | |
| Total ... | | | 8,280 | 8,000 | 5,830 | |
| **D-(a)-(4)-Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 9,000 | | 8,000 | |
| Non-contract contingencies ... ... ... | | | 8,820 | | 6,520 | |
| Probable savings ... ... ... | | | -2,000 | | -2,000 | |
| Total ... | | | 15,820 | 12,000 | 12,520 | |
| For rounding ... | | | -40 | | -143 | |
| **D-(a)-(5)-*Deduct*—Receipts retained to meet charges** . | | | -16,000 | -8,000 | -8,000 | |
| **TOTAL-(a)—Voted** ... | | | 68,000 | 72,000 | 59,000 | |
| **(b) Presidency Proper.** | | | | | | |
| **D-(b)-Establishment charges payable to Other Governments, Departments, etc.—** | | | | | | |
| *Add*—Amount transferred from 26-Police (page 162) ... Voted ... | | | 23,000 | 27,000 | 27,000 | |
| **(c) Sind.** | | | | | | |
| **D-(c)-Establishment charges payable to Other Governments, Departments, etc.—** | | | | | | |
| *Add*—Amount transferred from 26-Police (page 175) ... Voted .. | | | 7,000 | 8,000 | 8,000 | |
| **GRAND TOTAL—Voted** ... | | | 98,000 | 1,07,000 | 89,000 | (*a*) |



(*a*) Shown under 26, Police—Provincial.

| DETAILED ACCOUNT No. 37-E. 37. MISCELLANEOUS DEPARTMENTS. Reserved. E. Examinations. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| **SUMMARY.** | | | Rs. | Rs. | Rs. | Rs. |
| E-1. CIVIL AND MILITARY EXAMINATIONS COMMITTEE ... *Non-voted* ... | | | *3,000* | *3,000* | *3,100* | *2,934* |
| ... Voted ... | | | 5,000 | 5,000 | 5,000 | 5,032 |
| E-2. COMMITTEE FOR DEPARTMENTAL EXAMINATIONS ... *Non-voted* ... | | | *2,900* | *2,500* | *2,800* | *2,449* |
| ... Voted ... | | | 3,000 | 3,000 | 3,000 | 3,423 |
| E-3. BOARD OF EXAMINERS FOR GRANTING CERTIFICATES OF COMPETENCY TO ELECTRICAL CONTRACTORS AND WIREMEN ... ... *Non-voted* ... | | | *100* | *500* | *100* | *58* |
| ... Voted ... | | | 4,000 | 4,000 | 4,000 | 4,188 |
| TOTAL ... | | | 18,000 | 18,000 | 18,000 | 18,079 |
| *Non-voted* ... | | | *6,000* | *6,000* | *6,000* | *5,441* |
| Voted ... | | | 12,000 | 12,000 | 12,000 | 12,638 |
| **DETAILS.** | | | | | | |
| **E-1. CIVIL AND MILITARY EXAMINATIONS COMMITTEE** | | | | | | |
| **E-1 (1) Pay of Officers—** | | | | | | |
| Secretary (special pay 100) ... ... ... | 1 | 1 | 1,080 | | 1,200 | |
| Leave salary ... ... ... | | | ..... | | 60 | |
| Total ... Voted ... | | | 1,080 | 1,000 | 1,260 | 1,200 |
| **E-1 (2) Pay of Establishment—** | | | | | | |
| Clerks (special pay) ... ... ... | 2 | 2 | 432 | | 480 | |
| Servant ... ... ... | 1 | 1 | 240 | | 240 | |
| Leave salary ... ... ... | | | 20 | | 36 | |
| Total ... Voted ... | | | 692 | 800 | 756 | 781 |
| **E-1 (3) Allowances, etc.—** | | | | | | |
| Travelling allowance (ordinary) ... ... | | | 500 | | 500 | |
| House-rent and other allowances ... ... | | | 96 | | 96 | |
| Fees to members and assessors ... *Non-voted* ... | | | *3,000* | | *3,100* | |
| ... Voted ... | | | 2,000 | | 1,900 | |
| Total ... *Non-voted* ... | | | *3,000* | *3,000* | *3,100* | *2,934* |
| ... Voted ... | | | 2,596 | 3,000 | 2,496 | 2,855 |
| **E-1 (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 95 | | 125 | |
| Non-contract contingencies ... ... ... | | | 144 | | 130 | |
| Total ... Voted ... | | | 239 | 200 | 255 | 196 |
| For rounding ... Voted ... | | | +393 | | +233 | |
| TOTAL ... *Non-voted* ... | | | *3,000* | *3,000* | *3,100* | *2,934* |
| ... Voted ... | | | 5,000 | 5,000 | 5,000 | 5,032 |
| **E-2 (a). COMMITTEE FOR DEPARTMENTAL EXAMINATIONS IN THE PRESIDENCY** | | | | | | |
| **E-2 (1) Pay of Establishment—** | | | | | | |
| Clerk (special pay) .. ... ... | 1 | | ..... | | 120 | |
| Leave salary ... ... ... | | | ..... | | 6 | |
| Total ... Voted ... | | | ..... | 100 | 126 | 120 |
| **E-2 (a) (2) Allowances and Honoraria, etc.—** | | | | | | |
| Fees for setting and valuing papers for departmental examinations ... *Non-voted* ... | | | *1,850* | | *2,500* | |
| ... Voted ... | | | 1,500 | | 1,650 | |
| Fees to members and assessors ... *Non-voted* ... | | | ..... | | *275* | |
| ... Voted ... | | | ..... | | 225 | |
| Total ... *Non-voted* ... | | | *1,850* | *2,500* | *2,775* | *2,449* |
| ... Voted ... | | | 1,500 | 1,900 | 1,875 | 2,364 |
| **E-2 (a) (3) Contingencies—** | | | | | | |
| Contract contingencies ... ... ... | | | 390 | | 390 | |
| Non-contract contingencies ... ... ... | | | 282 | | 518 | |
| Total ... Voted ... | | | 672 | 1,000 | 908 | 989 |
| For rounding ... *Non-voted* ... | | | *+50* | | *+25* | |
| ... Voted ... | | | −172 | | +91 | |
| TOTAL ... Carried over ... *Non-voted* ... | | | *1,900* | *2,500* | *2,800* | *2,449* |
| ... Voted ... | | | 2,000 | 3,000 | 3,000 | 3,423 |

| DETAILED ACCOUNT No. 37-E. 37. MISCELLANEOUS DEPARTMENTS. Reserved. E. Examinations. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| Brought over ... *Non-voted* | *1,900* | *2,500* | *2,800* | *2,449* |
| Brought over ... Voted | 2,000 | 3,000 | 3,000 | 3,423 |
| **E-2 (b) Local Committee for Departmental Vernacular Examinations in Sind—** | | | | |
| **E-2 (b) (1) Pay of Establishment—** | | | | |
| Clerk (Special pay 10) ... ... ... | 108 | | | |
| **E-2 (b) (2) Allowances, Honoraria, etc.—** | | | | |
| Fees for setting and valuing papers *Non-voted* | *300* | | | |
| Fees for setting and valuing papers Voted ... | 250 | | | |
| Fees to members and assessors ... *Non-voted* | *275* | | | |
| Fees to members and assessors ... Voted ... | 225 | | | |
| Total ... *Non-voted* | *575* | | | |
| Total ... Voted ... | 475 | | | |
| **E-2 (b) (3) Contingencies—** | | | | |
| Non-contract contingencies ... ... | 270 | | | |
| For rounding ... *Non-voted* | *+425* | | | |
| For rounding ... Voted ... | +147 | | | |
| Total ... *Non-voted* | *1,000* | (a) | (a) | (a) |
| Total ... Voted ... | 1,000 | | | |
| **Grand Total** ... *Non-voted* | *2,900* | *2,500* | *2,800* | *2,449* |
| **Grand Total** ... Voted ... | 3,000 | 3,000 | 3,000 | 3,423 |
| **E-3. BOARD OF EXAMINERS FOR GRANTING CERTIFICATES OF COMPETENCY TO ELECTRICAL CONTRACTORS AND WIREMEN.** | | | | |
| **E-3 (1) Pay of Establishment—** | | | | |
| Temporary establishment ... Voted ... | 1,224 | 900 | 1,236 | 1,095 |
| **E-3 (2) Allowances and Honoraria—** | | | | |
| Fees for setting and valuing papers. *Non-voted* | *75* | | *100* | |
| Fees for setting and valuing papers. Voted ... | 1,000 | | 800 | |
| House-rent and other allowances ... Voted ... | 60 | | 636 | |
| Total ... *Non-voted* | *75* | *500* | *100* | *58* |
| Total ... Voted ... | 1,060 | 1,700 | 1,436 | 1,618 |
| **E-3 (3) Contingencies—** | | | | |
| Non-contract contingencies ... ... | 1,000 | | 1,000 | |
| Fees for setting and valuing papers ... ... | 500 | | 600 | |
| Total ... Voted ... | 1,500 | 1,400 | 1,600 | 1,470 |
| For rounding ... *Non-voted* | *+25* | | ..... | |
| For rounding ... Voted ... | +216 | | -272 | |
| **TOTAL** ... *Non-voted* | *100* | *500* | *100* | *58* |
| **TOTAL** ... Voted ... | 4,000 | 4,000 | 4,000 | 4,183 |
| DETAILED ACCOUNT No. 37-F. 37. MISCELLANEOUS DEPARTMENTS. Reserved. F.—Miscellaneous. | | | | |
| SUMMARY. | | | | |
| F-1. Controller of Rent Voted ... | 5,000 | 6,000 | 5,000 | 6,795 |
| F-2. Commissioner under the Workmen's Compensation Act. *Non-voted* | *1,000* | *1,000* | *1,000* | *577* |
| F-2. Commissioner under the Workmen's Compensation Act. Voted ... | 7,000 | 7,000 | 8,000 | 7,172 |
| TOTAL ... | 13,000 | 14,000 | 14,000 | 14,544 |
| *Non-voted* | *1,000* | *1,000* | *1,000* | *577* |
| Voted ... | 12,000 | 13,000 | 13,000 | 13,967 |

(a) Included in E-2 (a).

| DETAILED ACCOUNT No. 37-F. 37.—MISCELLANEOUS DEPARTMENTS. Reserved. F.—Miscellaneous. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| **F. 1.—CONTROLLER OF RENT.** | | | Rs. | Rs. | Rs. | Rs. |
| **F-1 (1) Pay of Officers—** | | | | | | |
| Controller (special pay 75) ... ... ... | 1 | 1 | 675 | 1,100 | 750 | 1,200 |
| **F-1 (2) Pay of Establishment—** | | | | | | |
| Clerks (98-275) ... ... ... | 2 | 2 | 3,357 | | 2,750 | |
| Servants (22) ... ... ... | 3 | 2 | 440 | | 440 | |
| Total ... | | | 3,797 | 4,200 | 3,190 | 5,292 |
| **F-1 (3) Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances ... ... | | | 80 | 100 | 80 | 96 |
| **F-1 (4) Contingencies—** | | | | | | |
| Non-contract contingencies ... ... ... | | | 550 | 600 | 550 | 207 |
| For rounding ... | | | -102 | | +430 | |
| Total ... Voted ... | | | 5,000 | 6,000 | 5,000 | 6,795 |
| **F. 2.—COMMISSIONER UNDER THE WORKMEN'S COMPENSATION ACT.** | | | | | | |
| **F-2 (1) Pay of Officers—** | | | | | | |
| Special pay to the Judge of the Small Causes Court, Karachi (75) ... ... Voted ... | 1 | 1 | 810 | 800 | 900 | 825 |
| **F-2 (2) Pay of Establishment—** | | | | | | |
| Clerks and Bailiffs (75-175) ... ... ... | 4 | 4 | 4,110 | | 4,387 | |
| Servants (20-24) ... ... ... | 3 | 3 | 780 | | 780 | |
| Leave salary ... ... | | | 171 | | 260 | |
| Total ... Voted ... | | | 5,061 | 5,000 | 5,427 | 5,128 |
| **F-2 (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (Ordinary) ... *Non-voted* | | | *600* | | *900* | |
| Travelling allowance (Ordinary) ... Voted ... | | | 400 | | 700 | |
| House-rent allowance and fees to assessors Voted ... | | | 314 | | 339 | |
| Total ... *Non-voted* | | | *600* | *1,000* | *900* | *577* |
| Total ... Voted ... | | | 714 | 600 | 1,039 | 626 |
| **F-2 (4) Contingencies—** | | | | | | |
| Non-contract contingencies ... ... Voted ... | | | 570 | 600 | 615 | 593 |
| For rounding ... *Non-voted* | | | *+400* | | *+100* | |
| For rounding ... Voted ... | | | -155 | | +19 | |
| TOTAL ... *Non-voted* | | | *1,000* | *1,000* | *1,000* | *577* |
| TOTAL ... Voted ... | | | 7,000 | 7,000 | 8,000 | 7,172 |

| 37.—MISCELLANEOUS DEPARTMENTS (Transferred). | Detailed Account No. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| A-PRESERVATION AND TRANSLATION OF ANCIENT MANUSCRIPTS VOTED ... | | 1,500 | 3,000 | 3,000 | 3,000 |
| B-EXAMINATIONS ... *Non-voted* | 37-B | *4,000* | *4,000* | *5,000* | *4,876* |
| B-EXAMINATIONS ... VOTED ... | 37-B | 8,500 | 8,500 | 8,500 | 8,845 |
| C-PROVINCIAL STATISTICS ...VOTED ... | 37-C | 1,000 | 1,500 | 1,500 | 1,225 |
| D-MISCELLANEOUS ...VOTED ... | 37-D | 15,000 | 8,000 | ..... | ..... |
| TOTAL ... | | 30,000 | 25,000 | 18,000 | 17,946 |
| *Non-voted* . | | *4,000* | *4,000* | *5,000* | *4,876* |
| VOTED ... | | 26,000 | 21,000 | 13,000 | 13,070 |

| DETAILED ACCOUNT No. 37-B. MISCELLANEOUS DEPARTMENTS. (Transferred.) B.—Examinations. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **B-1.—ACCOUNTANCY DIPLOMA BOARD.** | | | | | | |
| **B-1 (1) Pay of Officers—** | | | | | | |
| *Secretary 1 (300 S.P.)* ...*Non-voted* . | *1* | *1* | *2,700* | *3,000* | *3,600* | *3,600* |
| **B-1 (2) Pay of Establishment—** | | | | | | |
| Clerk (40) ... ... | 1 | 1 | 480 | | 960 | |
| Servant (23) ... ... | 1 | 1 | 276 | | 276 | |
| Leave salary ... ... | | | 38 | | 62 | |
| Total ... Voted ... | | | 794 | 1,000 | 1,298 | 1,568 |
| **B-1 (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (Ordinary) *Non-voted* . | | | *800* | | *800* | |
| Travelling allowance (Ordinary) Voted ... | | | 75 | | 75 | |
| House-rent and other allowances ... Voted ... | | | 384 | | 324 | |
| Examination fees, etc. ... *Non-voted* . | | | *200* | | *500* | |
| Examination fees, etc. ... Voted ... | | | 1,200 | | 1,200 | |
| Total ... *Non-voted* . | | | *1,000* | *1,000* | *1,300* | *1,276* |
| Total ... Voted ... | | | 1,659 | 2,000 | 1,599 | 1,613 |
| **B-1 (4) Contingencies—** | | | | | | |
| Non-contract contingencies ... ... | | | 975 | | 975 | |
| Examination charges ... ... | | | 4,650 | | 4,350 | |
| Fees to non-official members ... ... | | | 300 | | 300 | |
| Total ... Voted ... | | | 5,925 | 5,500 | 5,625 | 5,669 |
| For rounding ... *Non-voted* . | | | *+300* | | *+100* | |
| For rounding ... Voted ... | | | +122 | | - 22 | |
| TOTAL ... *Non-voted* . | | | *4,000* | *4,000* | *5,000* | *4,876* |
| TOTAL ... Voted ... | | | 8,500 | 8,500 | 8,500 | 8,845 |

| DETAILED ACCOUNT No. 37-C. 37.—MISCELLANEOUS DEPARTMENTS (Transferred). C.—Provincial Statistics. | | | | | | |
|---|---|---|---|---|---|---|
| **C.—REGISTRATION OF BIRTHS, DEATHS AND MARRIAGES.** | | | | | | |
| **C-(1) Pay of Officers, etc.—** | | | | | | |
| Allowance to Marriage Registrar (100) ... | 1 | 1 | 1,080 | 1,200 | 1,200 | 1,200 |
| **C-(2) Contingencies** ... ... | | | 25 | 300 | 25 | 25 |
| For rounding ... | | | -105 | | +275 | |
| Total—Voted ... | | | 1,000 | 1,500 | 1,500 | 1,225 |

| DETAILED ACCOUNT No. 37-D.<br>37.—MISCELLANEOUS DEPARTMENTS (Transferred).<br>D.—Miscellaneous. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **D-1 BACKWARD CLASS OFFICER.** | | | | | | |
| **D-1 (1) Pay of Officers—** | | | | | | |
| Assistant Backward Class Officer (450) ... ... | | 1 | 4,888 | 2,500 | ..... | ..... |
| **D-1 (2) Pay of Establishment—** | | | | | | |
| Clerks (40-85) ... ... | | 3 | 1,878 | | | |
| Servants (18) ... ... | | 2 | 432 | | | |
| Total ... | | | 2,310 | 1,000 | ..... | ..... |
| **D-1 (3) Allowances—** | | | | | | |
| Travelling allowance (Ordinary) ... ... | | | 3,700 | 2,000 | ..... | ..... |
| **D-1 (4) Contingencies—** | | | | | | |
| Non-contract contingencies ... ... | | | 1,200 | | ..... | ..... |
| Discretionary grant ... ... | | | 3,000 | | ..... | ..... |
| Total ... | | | 4,200 | 2,500 | ..... | ..... |
| For rounding ... | | | -98 | | | |
| TOTAL—Voted ... | | | 15,000 | 8,000 | ..... | ..... |

| 41—CIVIL WORKS—Reserved (*a*). | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| Original Works— | | | | |
| Civil Buildings ... ... ... | 25,000 | 25,000 | 25,000 | 46,869 |
| Repairs ... ... ... | 2,00,000 | 2,22,000 | 2,75,000 | 2,42,859 |
| Establishment ... ... ... | 54,000 | 72,000 | 72,000 | 1,04,373 |
| Other Items—Tools and Plant ... ... ... | 3,000 | 9,000 | 9,000 | 12,734 |
| TOTAL ... | 2,82,000 | 3,28,000 | 3,81,000 | 4,06,835 |
| *Non-voted* ... | ..... | ..... | ..... | *24,309* |
| Voted ... | 2,82,000 | 3,28,000 | 3,81,000 | 3,82,526 |
| **41—CIVIL WORKS—Transferred (*a*).** | | | | |
| Original Works— | | | | |
| Civil Buildings ... ... ... | 3,75,000 | 7,94,000 | 5,51,000 | 9,40,474 |
| Communications ... ... ... | 2,06,000 | | 1,13,000 | 3,93,203 |
| Do. Road Development ... ... | 15,00,000 | 11,18,000 | 23,28,000 | 3,00,076 |
| Miscellaneous ... ... ... | 1,000 | ..... | ..... | 650 |
| Repairs ... ... ... | 36,99,000 | 47,65,000 | 50,25,000 | 50,75,792 |
| Establishment ... { *Non-voted* ... | *17,39,000* | *12,97,600* | *12,99,000* | *5,12,983* |
| Establishment ... { Voted ... | 13,94,000 | 18,29,600 | 16,83,000 | 19,34,355 |
| Other Items—Tools and Plant ... ... ... | 55,000 | 6,000 | 6,000 | 2,12,170 |
| Grants-in-aid ... ... ... | 8,45,000 | 11,22,000 | 11,26,000 | 16,53,417 |
| Suspense ... ... ... | 11,000 | 7,000 | 40,000 | 55,782 |
| *Deduct*—Cost of English Stores and Establishment. { Stores ... ... Voted ... | - 14,000 | - 16,000 | - 16,000 | - 16,883 |
| *Deduct*—Cost of English Stores and Establishment. { Establishment { *Non-voted* ... | *- 3,52,000* | *- 2,29,200* | *- 2,20,000* | *- 2,76,866* |
| *Deduct*—Cost of English Stores and Establishment. { Establishment { Voted ... | - 31,000 | - 8,800 | - 17,000 | - 43,898 |
| Loss or gain by exchange. { Establishment { *Non-voted* ... | ..... | *1,600* | ..... | *3,499* |
| Loss or gain by exchange. { Establishment { Voted ... | ..... | 200 | ..... | 547 |
| Loss or gain by exchange. { Stores ... Voted ... | ..... | ..... | ..... | 200 |
| Liabilities under the Workmen's Compensation Act ... | 1,000 | ..... | 1,000 | ..... |
| Discretionary Grants ... ... ... | ..... | ..... | 6,14,000 | ..... |
| Expenditure in England Stores ... Voted ... | 14,000 | 16,000 | 16,000 | ..... |
| Lump *deduction* on account of probable savings on works and repairs ... ... ... ... | - 12,000 | ..... | - 1,32,000 | ..... |
| *Add*—Lump sum provisions for regrant of lapses ... | 15,000 | ..... | 40,000 | ..... |
| *Deduct*—On account of probable lapses in the budget year ... ... ... ... ... | - 15,000 | ..... | - 40,000 | ..... |
| For rounding ... | ..... | ..... | ..... | ..... |
| TOTAL ... | 94,31,000 | 1,07,03,000 | 1,24,17,000 | 1,07,50,501 |
| *Non-Voted* ... | *13,87,000* | *10,70,000* | *10,79,000* | *2,39,616* |
| Voted ... | 80,44,000 | 96,33,000 | 1,13,38,000 | 1,05,10,885 |

(*a*) Details are available in the Public Works Issue.

| DETAILED ACCOUNT No. 31D. EDUCATION. Special. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **L. GOVERNMENT SPECIAL SCHOOLS.** | | | | | | |
| SUMMARY. | | | | | | |
| L. 1 Training schools for boys ... ... | | | 2,66,000 | 2,74,200 | 2,92,500 | 2,69,155 |
| L. 2 Training schools for girls ... ... | | | 1,58,000 | 1,67,000 | 1,82,500 | 1,71,663 |
| L. 3 Ranchhodlal Chhotalal Technical Institute, Ahmedabad ... ... ... | | | ..... | 30,000 | 31,500 | 29,685 |
| L. 4 Technical School, Ahwa (Surat District) ... | | | ..... | 1,500 | 2,000 | 1,485 |
| L. 5 Commercial Class in Bombay ... ... | | | 4,000 | 4,400 | 4,500 | 4,313 |
| L. 6 Jehangir Dinshaw Vakil Commercial School, Broach ... ... ... | | | 3,000 | 2,900 | 3,000 | 2,503 |
| L. 7 School of Art ... ... ... | | | 1,30,000 | 1,33,000 | 1,43,000 | 1,24,437 |
| TOTAL ... | | | 5,61,000 | 6,13,000 | 6,59,000 | 6,03,246 |
| *Non-voted* ... | | | *21,000* | *19,000* | *20,000* | *14,153* |
| Voted ... | | | 5,40,000 | 5,94,000 | 6,39,000 | 5,89,093 |
| DETAILS. | | | | | | |
| L. GOVERNMENT SPECIAL SCHOOLS. | | | | | | |
| **L-1 TRAINING SCHOOLS FOR BOYS.** | | | | | | |
| **L-1—(1) Pay of Officers—** | | | | | | |
| Principals (250—800) ... ... ... | 5 | 8 | 16,436 | | 17,422 | |
| Leave salary ... ... ... ... | | | ..... | | 435 | |
| Special pay to medical officer for medical charge ... | | | 594 | | 660 | |
| Total—Voted ... | | | 17,030 | 17,600 | 18,517 | 17,227 |
| **L-1—(2) Pay of Establishment—** | | | | | | |
| Head Masters, Assistant Masters in District Training Schools (80—300) ... ... ... | 64 | 61 | 91,330 | | 1,04,358 | |
| Head Masters, Assistant Masters in Practising Schools (35—75) ... ... ... ... | 65 | 65 | 38,631 | | 43,240 | |
| Clerks (30—100) .... ... ... ... | 9 | 8 | 6,700 | | 7,495 | |
| Servants (15—21) ... ... ... ... | 60 | 36 | 7,116 | | 11,490 | |
| Temporary Establishment ... ... ... | | | ..... | | ..... | |
| Leave salary ... ... ... ... | | | 4,000 | | 4,550 | |
| Special pay to medical officer for medical charge ... | | | 432 | | 480 | |
| *Deduct*—Probable saving ... | | | ..... | | -8,000 | |
| Total—Voted ... | | | 1,48,209 | 1,51,500 | 1,63,618 | 1,59,931 |
| **L-1—(3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (Fixed) ... ... ... | | | 240 | | 240 | |
| Travelling allowance (Ordinary) ... ... | | | 1,875 | | 1,525 | |
| House-rent and other allowances ... ... | | | 5,730 | | 5,944 | |
| Allowances to students and clerk ... ... | | | 50,000 | | 64,605 | |
| *Deduct*—Probable saving ... | | | ..... | | -5,000 | |
| Total—Voted ... | | | 57,845 | 63,200 | 67,314 | 56,099 |
| Carried over ... | | | 2,22,584 | 2,32,300 | 2,49,444 | 2,33,257 |

| DETAILED ACCOUNT No. 42A. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| **1. Original Works—** | | | | |
| (a) Land acquisition expenditure including law charges in connection with Suburban Schemes. | 9,000 | | 8,000 | |
| (b) Other works ... ... ... | 13,000 | | 41,000 | |
| Total ... | 22,000 | 55,000 | 49,000 | 57,877 |
| **2. Repairs—** | | | | |
| (a) Rents and taxes etc. for chawls, etc. ... | 1,38,000 | | 1,28,000 | |
| (b) Other repairs expenditure ... ... | 97,000 | | 3,37,000 | |
| **TOTAL ...** | 2,35,000 | 7,18,000 | 4,65,000 | 4,42,590 |
| **3. Establishment—** | | | | |
| (1) Revenue establishment of chawls— | | | | |
| (a) Pay of Officers ... ... ... | 5,400 | | 8,000 | |
| (b) Pay of establishment ... ... | 56,200 | | 58,000 | |
| (c) Allowances, etc. ... ... ... | 24,600 | | 23,000 | |
| (d) Contingencies ... ... ... | 4,200 | | 6,000 | |
| (e) Pensionary charges ... ... | 6,600 | | 13,000 | |
| Total, 3 (1) ... | 97,000 | 98,000 | 1,08,000 | |
| (2) Public Works establishment— | | | | |
| Establishment ... ... ... | 26,000 | | 91,000 | |
| Pensionary charges ... ... ... | 2,000 | | 13,000 | |
| Total, 3 (2) ... | 28,000 | 97,000 | 1,04,000 | |
| **TOTAL—Establishment ...** | (a)1,25,000 | 1,95,000 | 2,12,000 | 1,97,124 |

(a) Includes Rs. 1,133 on Account of half the pay of the Accountant in the Bombay Collector's Office transferred from "5, Land Revenue"—*vide* page 55.

| 43. FAMINE RELIEF—(Reserved). | Detailed Account No. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| **43-A, FAMINE RELIEF.** | | | | | |
| Statutory Provision for Famine Relief ... | | ..... | ..... | ..... | ..... |
| Expenditure met from Famine Relief Fund . | | ..... | 13,000 | 2,00,000 | ..... |
| Total, 43-A, Famine Relief—*Non-voted* ... | | ..... | ..... | ..... | ..... |
| Voted ... | | ..... | 13,000 | 2,00,000 | 2,07,716 |
| 43-B, Transfer to Famine Relief Fund— | | | | | |
| *Non-voted* ... | | ..... | ..... | ..... | ..... |
| **GRAND TOTAL** ... | | ..... | 13,000 | 2,00,000 | 2,07,716 |
| *Non-voted* ... | | ..... | ..... | ..... | ..... |
| Voted ... | | ..... | 13,000 | 2,00,000 | 2,07,716 |

| 45.—SUPERANNUATION ALLOWANCES AND PENSIONS—Reserved | Detailed Account No. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| RESERVED | | Rs. | Rs. | Rs. | Rs. |
| A SUPERANNUATION AND RETIRED ALLOWANCES ... *Non-voted.* | | *1,00,000* | *1,10,000* | *70,000* | *62,991* |
| A SUPERANNUATION AND RETIRED ALLOWANCES ... VOTED ... | | 70,00,000 | 68,40,000 | 65,00,000 | 65,14,785 |
| B COMPASSIONATE ALLOWANCES ... *Non-voted.* | | *3,000* | *2,000* | ..... | *2,233* |
| B COMPASSIONATE ALLOWANCES ... VOTED ... | 45A | 62,000 | 70,000 | 65,000 | 64,581 |
| C GRATUITIES ... *Non-voted.* | | *1,000* | *1,000* | ..... | *655* |
| C GRATUITIES ... VOTED ... | | 24,000 | 27,000 | 25,000 | 16,634 |
| E *Covenanted Civil Service Pensions* ... *Non-voted.* | | *1,05,000* | *1,00,000* | *51,000* | *54,861* |
| F DONATIONS TO SERVICE FUNDS ... VOTED ... | | 14,000 | 14,000 | 14,000 | 12,697 |
| G *Donations to Provident Fund* ... *Non-voted.* | | *13,000* | *13,000* | *15,000* | *11,770* |
| G *Donations to Provident Fund* ... VOTED ... | | 14,000 | 15,000 | 15,000 | 14,234 |
| H EXCHANGE ... *Non-voted.* | | ..... | ..... | ..... | *19,079* |
| H EXCHANGE ... VOTED ... | | ..... | ..... | ..... | 1,836 |
| I EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL ... *Non-voted.* | 45B | *3,30,000* | *2,53,000* | *2,75,000* | *1,65,084* |
| I EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL ... VOTED... | 45B | 2,38,000 | 1,78,000 | 1,78,000 | 1,21,368 |
| J *Deduct*—COMMERCIAL DEPARTMENTS PENSIONS *Non-voted.* | 45C | *-75,000* | *-80,000* | *-1,02,000* | *-1,76,410* |
| J *Deduct*—COMMERCIAL DEPARTMENTS PENSIONS VOTED ... | 45C | -2,58,000 | -3,36,000 | -7,82,000 | -7,69,208 |
| TOTAL ... | | 75,71,000 | 72,07,000 | 63,24,000 | 61,17,170 |
| *Non-voted* ... | | *4,77,000* | *3,99,000* | *3,09,000* | *1,40,263* |
| Voted ... | | 70,94,000 | 68,08,000 | 60,15,000 | 59,76,907 |

**DETAILED ACCOUNT No. 45 A**
**SUPERANNUATION ALLOWANCES AND PENSIONS**
**B Compassionate Allowances**

| | | | | |
|---|---|---|---|---|
| B-(1) Compassionate Allowances ... *Non-voted.* | *3,000* | | ..... | *2,233* |
| B-(1) Compassionate Allowances ... Voted ... | 10,000 | | 13,000 | 11,702 |
| B-(2) Miscellaneous Allowances and Rewards ... | 39,000 | | 39,000 | 41,600 |
| B-(3) Gratuities ... ... ... | 2,000 | | 2,000 | 1,786 |
| B-(4) Compassionate Fund Gratuities ... ... | 10,000 | | 10,000 | 9,178 |
| B-(5) Compensation under Workmen's Compensation Act ... ... ... | 1,000 | | 1,000 | 315 |
| Total ... *Non-voted.* | *3,000* | *2,000* | ..... | *2,233* |
| Total ... Voted ... | 62,000 | 70,000 | 65,000 | 64,581 |

**DETAILED ACCOUNT No. 45 B**
**SUPERANNUATION ALLOWANCES AND PENSIONS**
**I Equated payments of commuted value of Pensions charged to Capital**

| | | | | |
|---|---|---|---|---|
| I (1) Principal ... ... *Non-voted* ... | *26,000* | | *29,000* | *13,921* |
| I (1) Principal ... ... Voted ... | 2,38,000 | | 1,78,000 | 1,21,368 |
| I (2) Interest ... ... *Non-voted* ... | *3,04,000* | | *2,46,000* | *1,51,163* |
| Total ... *Non-voted* ... | *3,30,000* | *2,53,000* | *2,75,000* | *1,65,084* |
| Total ... Voted ... | 2,38,000 | 1,78,000 | 1,78,000 | 1,21,368 |

| DETAILED ACCOUNT No. 45 C J DEDUCT—Commercial Departments Pensions | | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| J-(1) Dapuri Workshop ... | Voted ... | -5,020 | -4,000 | -4,500 | -4,856 |
| J-(2) Irrigation Department— | | | | | |
| Lloyd Barrage ... ... | *Non-voted* ... | *-49,000* | *-50,000* | *-1,01,000* | *-1,76,410* |
| | Voted ... | -1,47,000 | -2,08,000 | -4,23,000 | ..... |
| Other Irrigation Departments— | | | | | |
| "XIII" ... | *Non-voted.* | *-14,500* | | | |
| | Voted ... | -57,900 | | | |
| "15" ... | *Non-voted.* | *-4,800* | *-30,000* | -8,18,400 | -7,64,852 |
| | Voted ... | -19,300 | -1,06,100 | | |
| "55" ... | *Non-voted.* | *-6,000* | | | |
| | Voted ... | -18,200 | | | |
| (J-3) Development Department— | | | | | |
| 59. Bombay Development Scheme ... ... | *Non-voted* ... | *-300* | *-300* | *-1,500* | |
| | Voted ... | -2,500 | -4,500 | -9,800 | |
| 42—Bombay Development Scheme ... ... | Voted ... | -8,600 | -13,000 | -26,000 | |
| For rounding ... ... | *Non-voted* ... | *-400* | *+300* | *+500* | |
| | Voted ... | +520 | -400 | -300 | |
| TOTAL ... | *Non-voted* ... | *-75,000* | *-80,000* | *-1,02,000* | *-1,76,410* |
| | Voted ... | -2,58,000 | -3,86,000 | -7,82,000 | -7,69,208 |

## 45-A.—COMMUTATION OF PENSIONS FINANCED FROM ORDINARY REVENUE—RESERVED

| | | | | | |
|---|---|---|---|---|---|
| Amount transferred from the head 60-B—Payments of commuted value of pensions— | | | | | |
| (*Vide* page 305) ... | *Non-voted.* | *55,000* | ..... | ..... | ..... |
| | Voted ... | 1,68,000 | ..... | ..... | ..... |
| TOTAL ... | | 2,23,000 | ..... | ..... | ..... |

| 46.—STATIONERY AND PRINTING. (Partly Reserved and partly Transferred.) | Detailed Account No. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts 1930-31. |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| A-GOVERNMENT PRESSES—RESERVED, VOTED ... ... ... | 46A | 6,84,000 | 7,70,200 | 8,50,000 | 8,28,972 |
| B-PRINTING AT PRIVATE PRESSES—RESERVED, VOTED ... ... | 46B | 1,000 | 1,000 | 1,000 | 1,565 |
| C-PURCHASE OF STATIONERY STORES (PROVINCIAL)—RESERVED, VOTED ... | 46C | 3,68,000 | 3,72,000 | 3,71,000 | 4,02,740 |
| D-STATIONERY SUPPLIED FROM CENTRAL GOVERNMENT STORES TO PROVINCIAL GOVERNMENTS—RESERVED, VOTED ... | | 500 | 1,000 | 700 | ..... |
| E-EXPENDITURE IN ENGLAND—STORES—RESERVED, VOTED ... ... | | 1,15,000 | 62,400 | 1,49,000 | ..... |
| F-EXCHANGE—RESERVED, VOTED ... | | ..... | 400 | ..... | 1,624 |
| G-PRINTING WORK DONE AT CENTRAL GOVERNMENT PRESS FOR PROVINCIAL GOVERNMENT—RESERVED, VOTED ... | | 500 | ..... | 300 | 107 |
| A-STATIONERY SUPPLIED TO TRANSFERRED DEPARTMENTS—TRANSFERRED, VOTED ... ... ... | | 1,70,000 | 1,70,000 | 1,70,000 | 1,49,191 |
| TOTAL—Voted ... | | 13,39,000 | 13,77,000 | 15,42,000 | 13,84,199 |
| Voted ... { Reserved ... / Transferred . | | 11,69,000<br>1,70,000 | 12,07,000<br>1,70,000 | 13,72,000<br>1,70,000 | 12,35,008<br>1,49,191 |

| DETAILED ACCOUNT No. 46A. STATIONERY AND PRINTING. A.—Government Presses. (Reserved—Voted.) | Rs. | Rs. | Rs. | Rs. |
|---|---|---|---|---|
| SUMMARY. | | | | |
| PROVINCIAL. | | | | |
| A-1 SUPERINTENDENCE ... ... | 98,362 | 1,07,000 | 1,18,055 | 1,10,549 |
| A-2 GOVERNMENT CENTRAL PRESS ... ... | 3,92,064 | 4,59,000 | 5,13,003 | 4,88,456 |
| A-3 HIGH COURT PRESS ... ... | 9,269 | 11,000 | 10,850 | 11,295 |
| A-4 ALIENATION DEPARTMENT PRESS, POONA ... | 2,690 | 3,000 | 2,841 | 2,682 |
| A-5 PRESS OF THE COMMISSIONER IN SIND ... | 82,437 | 98,000 | 1,02,650 | 1,07,853 |
| A-6 JAIL PRESS ... ... | 1,20,929 | 1,34,200 | 1,45,649 | 1,47,189 |
| For Rounding ... | -551 | | -148 | |
| TOTAL—Voted ... | 7,11,200 | 8,12,200 | 8,92,900 | 8,68,024 |
| A(7) ESTABLISHMENT CHARGES RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, etc. | | | | |
| *Deduct*—Recoveries on account of printing work done for— | | | | |
| (i) Development Department ... ... | -100 | | -500 | +235 |
| (ii) Lloyd Barrage, etc. ... ... ... | -24,500 | | -39,500 | -36,173 |
| (iii) Commercial Departments ... ... | -2,600 | | -2,900 | -3,114 |
| Total ... | -27,200 | -42,000 | -42,900 | -39,052 |
| NET TOTAL—Voted ... | 6,84,000 | 7,70,200 | 8,50,000 | 8,28,972 |

| DETAILED ACCOUNT No. 46A. STATIONERY AND PRINTING. A.—Government Presses—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| DETAILS. | | | | | | |
| **A-GOVERNMENT PRESSES** | | | | | | |
| **A-1.—Superintendence.** | | | | | | |
| **A-1. (1) Pay of Officers—** | | | | | | |
| Superintendent (800—60—1,140) ... ... | 1 | 1 | 12,096 | | 13,100 | |
| Leave salary ... ... | | | ..... | | 680 | |
| Total—Voted ... | | | 12,096 | 13,000 | 13,780 | 14,080 |
| **A-1. (2) Pay of Establishment—** | | | | | | |
| Assistant Superintendents, Clerks and Mechanics (30—400) ... ... | 30 | 30 | 39,185 | | 43,002 | |
| Servants (11—60) ... ... | 29 | 29 | 8,649 | | 8,695 | |
| Temporary Establishment ... ... | | | 2,190 | | 2,416 | |
| Leave salary ... ... | | | ..... | | 2,706 | |
| Total—Voted ... | | | 49,974 | 51,000 | 56,819 | 52,902 |
| **A-1. (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (ordinary) ... ... | | | 270 | | 270 | |
| House-rent and other allowances ... ... | | | 5,604 | | 6,616 | |
| Total—Voted ... | | | 5,874 | 6,000 | 6,886 | 5,621 |
| **A-1. (4) Contingencies—** | | | | | | |
| Contract contingencies ... ... | | | 24,293 | | 24,420 | |
| Non-contract contingencies ... ... | | | 6,100 | | 16,100 | |
| Supplies and services ... ... | | | 25 | | 100 | |
| Total—Voted ... | | | 30,418 | 37,000 | 40,620 | 37,946 |
| **Total, Superintendence** ... | | | 98,362 | 1,07,000 | 1,18,055 | 1,10,549 |

| DETAILED ACCOUNT No. 46A. STATIONERY AND PRINTING. A.—Government Presses—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| **A-2—GOVERNMENT CENTRAL PRESS, BOMBAY.** | | | Rs. | Rs. | Rs. | Rs. |
| **A-2 (1)—Pay of Officers—** | | | | | | |
| Manager (600—30—900) ... ... ... | 1 | 1 | 8,154 | | 8,700 | |
| Leave salary ... ... ... | | | ..... | | 435 | |
| Total—Voted ... | | | 8,154 | 9,000 | 9,135 | 11,049 |
| **A-2 (2) Pay of Establishment—** | | | | | | |
| Operatives (15—75) ... ... ... | 147 | 147 | 1,96,908 | | 2,21,884 | |
| Branch supervision (45—400) ... ... | 16 | 14 | 27,019 | | 31,908 | |
| Auxiliaries (20—160) ... ... ... | 31 | 31 | 12,379 | | 12,805 | |
| Reading branch (30—250) ... ... ... | 69 | 69 | 49,467 | | 52,458 | |
| Standing formes (60) ... ... ... | 1 | 1 | 648 | | 720 | |
| Office establishment— | | | | | | |
| Superior establishment (60—270) ... ... | 27 | 27 | 31,325 | | 35,282 | |
| Inferior establishment (20—30) ... ... | 29 | 29 | 7,632 | | 6,180 | |
| Temporary establishment ... ... ... | | | 1,796 | | 2,440 | |
| Leave salary ... ... ... | | | ..... | | 8,537 | |
| Lump reduction for probable savings ... ... | | | −5,000 | | | |
| Total—Voted ... | | | 3,22,174 | 3,51,000 | 3,72,214 | 3,53,211 |
| **A-2 (3)—Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (ordinary) ... ... | | | 170 | | 240 | |
| Overtime allowance ... ... ... | | | 1,000 | | 9,000 | |
| House-rent and Other allowances ... ... | | | 18,836 | | 33,184 | |
| Total—Voted ... | | | 20,006 | 23,000 | 42,424 | 42,393 |
| **A-2 (4) Contingencies—** | | | | | | |
| Non-contract contingencies ... ... ... | | | 13,680 | 14,000 | 14,330 | 11,620 |
| **A-2 (5) Additions to Plant and Machinery** ... | | | ..... | ..... | ..... | 200 |
| **A-2 (6) Supplies and Services** ... ... | | | 21,100 | 21,000 | 20,900 | 21,232 |
| **A-2 (7) Stores—Raw Materials** ... ... | | | 23,000 | 15,000 | 17,000 | 20,244 |
| **A-2 (8) Provision for Depreciation** ... | | | ..... | 34,000 | 45,000 | 34,985 |
| **A-2 (9) Renewals and Replacements** ... | | | 10,000 | 1,000 | 2,000 | 18,280 |
| *Less*—Amount transferred from the Depreciation Fund ... ... ... | | | −18,000 | −9,000 | −10,000 | −18,280 |
| Total—Voted ... | | | −8,000 | −8,000 | −8,000 | ..... |
| **A-2 (10)—Deduct—English cost of stores** ... | | | −8,000 | ..... | ..... | −6,978 |
| **TOTAL—Government Central Press—Voted** ... | | | 3,92,064 | 4,59,000 | 5,13,003 | 4,88,456 |

| DETAILED ACCOUNT No. 46A. STATIONERY AND PRINTING. A-Government Presses—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **A-3 HIGH COURT PRESS. (a)** | | | | | | |
| **A-3 (2) Pay of Establishment—** | | | | | | |
| Operatives (22—80) ... ... ... | 14 | 14 | 8,340 | | 9,264 | |
| Leave salary ... ... ... | | | 315 | | 510 | |
| Total—Voted ... | | | 8,655 | 10,000 | 9,774 | 10,153 |
| **A-3 (3) Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances ... Voted ... | | | 464 | 1,000 | 926 | 993 |
| **A-3 (4) Contingencies—** | | | | | | |
| Non-contract contingencies ... ... | | | 150 | ..... | 150 | 149 |
| **TOTAL—High Court Press—Voted** ... | | | 9,269 | 11,000 | 10,850 | 11,295 |
| **A-4 ALIENATION DEPARTMENT PRINTING PRESS, POONA.** | | | | | | |
| **A-4 (2) Pay of Establishment—** | | | | | | |
| Operatives (22—80) ... ... ... | 4 | 4 | 2,352 | | 2,465 | |
| Leave salary ... ... ... | | | 85 | | 123 | |
| Total—Voted ... | | | 2,437 | 3,000 | 2,588 | 2,429 |
| **A-4 (3) Allowances, Honoraria, etc.—** | | | | | | |
| House-rent and other allowances ... Voted ... | | | 180 | ..... | 180 | 180 |
| **A-4 (4) Contingencies—** | | | | | | |
| Non-contract contingencies ... Voted ... | | | 73 | ..... | 73 | 73 |
| **TOTAL—A-4. Alienation Department Printing Press** ... ... Voted ... | | | 2,690 | 3,000 | 2,841 | 2,682 |
| **A-5 PRESS OF THE COMMISSIONER IN SIND.** | | | | | | |
| **A-5 (1) Pay of Officers—** | | | | | | |
| Manager (450—20—650) ... ... ... | 1 | 1 | 6,295 | | 7,554 | 7,314 |
| Leave salary ... ... ... | | | 2,285 | | ..... | ..... |
| Total—Voted ... | | | 8,580 | 7,000 | 7,554 | 7,314 |
| **A-5 (2) Pay of Establishment—** | | | | | | |
| Operatives (18—75) ... ... ... | 49 | 49 | 38,622 | | 41,402 | |
| Branch Supervision (45—300) ... ... | 5 | 4 | 6,347 | | 8,315 | |
| Auxiliaries (20—105) ... ... ... | 16 | 16 | 5,471 | | 6,924 | |
| Reading Branch (30—175) ... ... | 10 | 10 | 7,496 | | 8,061 | |
| Office Establishment— Superior Establishment (30—150) ... ... | 16 | 16 | 12,952 | | 13,804 | |
| Inferior Establishment (17—20) ... ... | 6 | 6 | 1,320 | | 1,320 | |
| Leave salary ... ... ... | | | ..... | | 2,612 | |
| Lump reduction for probable savings ... | | | -3,000 | | -3,768 | |
| Total—Voted ... | | | 69,208 | 78,000 | 79,170 | 78,970 |
| Carried over ... | | | 77,788 | 85,000 | 86,724 | 86,284 |

(a) Expenditure controlled by the Registrar, High Court, Appellate Side.

| DETAILED ACCOUNT No. 46A. STATIONERY AND PRINTING. A-Government Presses—*contd.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| **PRESS OF THE COMMISSIONER IN SIND—*contd.*** | | | Rs. | Rs. | Rs. | Rs. |
| Brought forward ... | | | 77,788 | 85,000 | 86,724 | 86,284 |
| **A-5 (3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (ordinary) ... ... | | | 60 | | 60 | |
| Overtime allowance ... ... | | | 250 | | 400 | |
| House-rent and other allowances ... | | | 5,545 | | 8,218 | |
| Lump reduction for probable savings ... | | | -188 | | -376 | |
| Total—Voted ... | | | 5,667 | 6,000 | 8,302 | 8,103 |
| **A-5 (4) Contingencies—** | | | | | | |
| Non-contract contingencies ... ... | | | 3,555 | 3,000 | 3,150 | 3,325 |
| **A-5 (5) Additions to Plants and Machinery** ... | | | ..... | | ..... | ..... |
| **A-5 (6) Supplies and Services** ... ... | | | 4,175 | 4,000 | 4,350 | 4,043 |
| **A-5 (7) Stores—Raw Materials** ... ... | | | 2,300 | 2,000 | 2,500 | 2,073 |
| **A-5 (8) Provision for Depreciation** ... ... | | | ..... | 5,000 | 4,634 | 4,453 |
| **A-5 (9) Renewals and Replacements** ... | | | 6,048 | 8,510 | 8,510 | 6,095 |
| *Less*—Amount transferred from the Depreciation Fund ... ... ... | | | -6,048 | -8,510 | -8,510 | -6,095 |
| Total—Voted ... | | | ..... | ..... | ..... | ..... |
| **A-5 (10) Deduct—English cost of stores** ... | | | -5,048 | -7,000 | -7,010 | -428 |
| **TOTAL—Press of the Commissioner in Sind—Voted** ... | | | 88,487 | 98,000 | 1,02,650 | 1,07,853 |
| **A 6—JAIL PRESS.** | | | | | | |
| **Yeravda Prison Press.** | | | | | | |
| **A-6 (1) Pay of Officers—** | | | | | | |
| Manager (400—600) ... ... ... | 1 | 1 | 6,480 | | 6,760 | |
| Leave salary ... ... ... | | | ..... | | 338 | |
| Total—Voted ... | | | 6,480 | 7,000 | 7,098 | 7,821 |
| **A-6 (2) Pay of Establishment—** | | | | | | |
| Operatives (40—65) ... ... ... | 15 | 15 | 10,023 | | 10,850 | |
| Branch Supervision (30—170) ... ... | 10 | 10 | 10,770 | | 11,718 | |
| Auxiliaries (30—50) ... ... ... | 1 | 1 | 522 | | 540 | |
| Reading Branch (30—140) ... ... | 5 | 5 | 3,939 | | 4,199 | |
| Office Establishments— | | | | | | |
| Superior Establishment (30—140) ... ... | 17 | 17 | 14,148 | | 15,885 | |
| Inferior Establishment (18—20) ... ... | 3 | 3 | 672 | | 672 | |
| Leave salary ... ... ... | | | ..... | | 1,723 | |
| Lump reduction for probable savings ... ... | | | -1,000 | | ..... | |
| Total—Voted ... | | | 39,074 | 43,000 | 45,087 | 42,218 |
| Carried over ... | | | 45,554 | 50,000 | 52,185 | 50,039 |

| DETAILED ACCOUNT No. 46A. STATIONERY AND PRINTING. A-Government Presses—*concld.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| **A-6-JAIL PRESS—*contd.*** | | | Rs. | Rs. | Rs. | Rs. |
| **Yeravda Jail Press—*contd.*** | | | | | | |
| Brought forward ... | | | 45,554 | 50,000 | 52,185 | 50,089 |
| **A-6 (3)—Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (ordinary) ... ... ... | | | 80 | | 100 | |
| Overtime allowance ... ... ... | | | 150 | | 300 | |
| House-rent and other allowances ... ... | | | 425 | | 1,589 | |
| Total—Voted ... | | | 655 | 1,000 | 1,989 | 4,804 |
| **A-6 (4)—Contingencies—** | | | | | | |
| Non-contract contingencies ... ... ... | | | 6,195 | 4,200 | 6,800 | 6,501 |
| **A-6 (5)—Additions to Plant and Machinery.** | | | ..... | | ..... | ..... |
| **A-6 (6)—Supplies and Services ... ...** | | | 40,650 | 40,000 | 45,675 | 41,207 |
| **A-6 (7)—Stores—** | | | | | | |
| Raw Materials ... ... ... | | | 28,000 | 30,000 | 30,000 | 28,942 |
| **A-6 (8)—Provision for Depreciation ...** | | | ..... | 9,000 | 10,000 | 15,696 |
| **A-6 (9)—Renewals and Replacements ...** | | | 925 | 4,413 | 6,500 | 3,734 |
| *Less*—Amount transferred from the Depreciation Fund ... ... ... | | | -925 | -4,413 | -6,500 | -3,734 |
| Total—Voted ... | | | ..... | ..... | ..... | ..... |
| **A-6 (10)—Deduct—English Cost of Stores ...** | | | -125 | | -500 | ..... |
| **TOTAL, Jail Press—Voted ...** | | | 1,20,929 | 1,34,200 | 1,45,649 | 1,47,189 |
| **DETAILED ACCOUNT No. 46 B. STATIONERY AND PRINTING. B—Printing at Private Presses. (Reserved.—VOTED.)** | | | | | | |
| Land Revenue ... ... ... | | | 1,040 | | 1,105 | |
| General Administration ... ... ... | | | 75 | | 75 | |
| Administration of Justice ... ... ... | | | 50 | | 50 | |
| For rounding ... | | | -165 | | -230 | |
| **TOTAL—Voted ...** | | | 1,000 | 1,000 | 1,000 | 1,565 |

| DETAILED ACCOUNT No. 31D. EDUCATION. Special. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **L. GOVERNMENT SPECIAL SCHOOLS.** | | | | | | |
| SUMMARY. | | | | | | |
| L. 1 Training schools for boys ... ... | | | 2,66,000 | 2,74,200 | 2,92,500 | 2,69,155 |
| L. 2 Training schools for girls ... ... | | | 1,58,000 | 1,67,000 | 1,82,500 | 1,71,663 |
| L. 3 Ranchhodlal Chhotalal Technical Institute, Ahmedabad ... ... ... | | | ..... | 30,000 | 31,500 | 29,685 |
| L. 4 Technical School, Ahwa (Surat District) ... | | | ..... | 1,500 | 2,000 | 1,485 |
| L. 5 Commercial Class in Bombay ... ... | | | 4,000 | 4,400 | 4,500 | 4,313 |
| L. 6 Jehangir Dinshaw Vakil Commercial School, Broach ... ... ... | | | 3,000 | 2,900 | 3,000 | 2,503 |
| L. 7 School of Art ... ... ... | | | 1,30,000 | 1,33,000 | 1,43,000 | 1,24,437 |
| TOTAL ... | | | 5,61,000 | 6,13,000 | 6,59,000 | 6,03,246 |
| *Non-voted* ... | | | *21,000* | *19,000* | *20,000* | *14,153* |
| Voted ... | | | 5,40,000 | 5,94,000 | 6,39,000 | 5,89,093 |
| DETAILS. | | | | | | |
| **L. GOVERNMENT SPECIAL SCHOOLS.** | | | | | | |
| **L-1 TRAINING SCHOOLS FOR BOYS.** | | | | | | |
| **L-1—(1) Pay of Officers—** | | | | | | |
| Principals (250—800) ... ... ... | 5 | 8 | 16,436 | | 17,422 | |
| Leave salary ... ... ... ... | | | ..... | | 435 | |
| Special pay to medical officer for medical charge ... | | | 594 | | 660 | |
| Total—Voted ... | | | 17,030 | 17,600 | 18,517 | 17,227 |
| **L-1—(2) Pay of Establishment—** | | | | | | |
| Head Masters, Assistant Masters in District Training Schools (80—300) ... ... ... | 64 | 61 | 91,330 | | 1,04,358 | |
| Head Masters, Assistant Masters in Practising Schools (35—75) ... ... ... ... | 65 | 65 | 38,631 | | 43,240 | |
| Clerks (30—100) .... ... ... ... | 9 | 8 | 6,700 | | 7,495 | |
| Servants (15—21) ... ... ... ... | 60 | 36 | 7,116 | | 11,490 | |
| Temporary Establishment ... ... ... | | | ..... | | ..... | |
| Leave salary ... ... ... ... | | | 4,000 | | 4,550 | |
| Special pay to medical officer for medical charge ... | | | 432 | | 480 | |
| *Deduct*—Probable saving ... | | | ..... | | -8,000 | |
| Total—Voted ... | | | 1,48,209 | 1,51,500 | 1,68,618 | 1,59,931 |
| **L-1—(3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (Fixed) ... ... ... | | | 240 | | 240 | |
| Travelling allowance (Ordinary) ... ... | | | 1,875 | | 1,525 | |
| House-rent and other allowances ... ... | | | 5,730 | | 5,944 | |
| Allowances to students and clerk ... ... | | | 50,000 | | 64,605 | |
| *Deduct*—Probable saving ... | | | ..... | | -5,000 | |
| Total—Voted ... | | | 57,845 | 63,200 | 67,314 | 56,099 |
| Carried over ... | | | 2,22,584 | 2,32,300 | 2,49,444 | 2,33,257 |

| 47.—MISCELLANEOUS. Reserved. | Detailed Account No. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| A Cost of books and periodicals | | 200 | 300 | 300 | 142 |
| B Donations for charitable purposes ... ... | 47 B | 1,45,000 | 1,56,000 | 1,80,000 | 1,58,810 |
| C Charges on account of vagrants | 47 C | 4,000 | 5,000 | 5,000 | 7,191 |
| D Rewards for destruction of wild animals ... ... | | 300 | 400 | 400 | 130 |
| E Petty establishments ... | 47 E | 1,000 | 3,000 | 3,000 | 1,834 |
| F Special commissions of enquiry. *Non-voted* | | ..... | *16,000* | ..... | ..... |
| F Special commissions of enquiry. Voted ... | | ..... | 11,000 | 1,000 | 1,834 |
| G Irrecoverable temporary loans written off ... ... | | 15,000 | 16,000 | 15,000 | 67,795 |
| H Rents, rates and taxes ... | | 6,600 | 7,000 | 7,000 | 6,518 |
| I Contributions ... ... | 47 I | 4,78,700 | 76,000 | 77,000 | 84,700 |
| J Miscellaneous compensations ... | | 200 | 300 | 300 | ..... |
| K Miscellaneous and unforeseen Charges ... ... | 47 K | 1,000 | 2,000 | 2,000 | 5,831 |
| M Miscellaneous durbar charges (*a*). | 47 M | 8,000 | 6,000 | 8,000 | 7,264 |
| N Exchange ... ... | | ..... | ..... | ..... | 10 |
| TOTAL ... | | 6,60,000 | 2,99,000 | 2,99,000 | 3,36,059 |
| *Non-voted* | | ..... | *16,000* | ..... | ..... |
| Voted ... | | 6,60,000 | 2,83,000 | 2,99,000 | 3,36,059 |

(*a*) Includes provision for "Darbar presents and allowances to Vakils", which was shown as a separate minor head upto 1929-30.

| DETAILED ACCOUNT No. 47B. MISCELLANEOUS— RESERVED B-Donations for Charitable Purposes. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| **Grants-in-aid, etc.** | | | | |
| **B. 1-Donations to Institutions—** | | | | |
| *General Department.* | | | | |
| Blind Asylum Fund, Dhulia ... ... | 110 | | 110 | |
| St. Joseph's Foundling Home ... ... | 4,000 | | 4,000 | |
| Bijapur Orphanage ... ... ... | 950 | | 1,000 | |
| *Political Department.* | | | | |
| Widow's Home ... ... ... | 3,400 | | 3,400 | |
| Female Workshop ... ... ... | 2,500 | | 2,500 | |
| Strangers' Friend Society ... ... | 3,000 | | 3,000 | |
| Seamen's Rest ... ... ... | ..... | | 500 | |
| Seamen's Institution ... ... ... | ..... | | 1,200 | |
| Home for Indian Sailors ... ... | ..... | | 10,000 | |
| Bombay League of Mercy ... ... | 13,610 | | 13,610 | |
| Contribution towards the maintenance of "Home for fallen women" ... ... | 4,000 | | 4,000 | |
| *Home Department.* | | | | |
| Pandharpur Orphanage ... ... | 500 | | 500 | |
| Bombay Vigilance Association ... ... | 4,000 | | 5,000 | |
| Labour Home for European Vagrants ... | 5,000 | | 5,000 | |
| Poor Box, Presidency Magistrate's Court, Bombay. | 1,000 | | 1,000 | |
| Poor Box, City Magistrate's Court, Karachi ... | 500 | | 500 | |
| Children's Aid Society ... ... ... | 32,000 | | 47,800 | |
| Society for the Protection of Children in Western India ... ... ... | 7,000 | | 8,000 | |
| Salvation Army workshops ... ... | 1,200 | | 1,200 | |
| Grant to the Salvation Army for the maintenance of a rescue home for women in India ... ... ... ... | 1,800 | | 1,800 | |
| Societies for the Prevention of Cruelty to Animals. | (a) 41,210 | | (a) 45,516 | |
| Total—B-1 carried over ... | 1,25,780 | 1,36,000 | 1,59,636 | 1,35,771 |

(a) Includes charges on account of allowances to the Bovine and the Equine Surgeons and to the Senior Veterinary Inspector, Bombay.

| DETAILED ACCOUNT No. 47-B. MISCELLANEOUS— RESERVED. B-Donations for Charitable Purposes. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| **Grants-in-aid, etc.** | Rs. | Rs. | Rs. | Rs. |
| Brought over ... | 1,25,780 | 1,86,000 | 1,59,686 | 1,35,771 |
| **B.-2—Other Expenditure—** | | | | |
| *Charges for interring Paupers—* | | | | |
| City of Bombay ... ... | (a) 4,840 | | | |
| Northern Division ... ... | 1,370 | | | |
| Central Division ... ... | 2,000 | | | |
| Southern Division ... ... | 385 | | | |
| Sind ... ... | 3,700 | | | |
| Bombay Suburban District ... ... | 85 | | | |
| Aden ... ... | 900 | | | |
| Total ... | 13,180 | 14,000 | 14,090 | ..... |
| *Maintenance of destitute persons—* | | | | |
| City of Bombay ... ... | 900 | | | |
| Northern Division ... ... | 10 | | | |
| Central Division ... ... | 60 | | | |
| Southern Division ... ... | 110 | | | |
| Sind ... ... | 685 | | | |
| Aden ... ... | 300 | | | |
| Total ... | 2,065 | 2,000 | 2,115 | ..... |
| *Other items—* | | | | |
| City of Bombay ... ... | 3,800 | | | |
| Central Division ... ... | 10 | | | |
| Southern Division ... ... | 10 | | | |
| Aden ... ... | 520 | | | |
| Total ... | 4,340 | 4,000 | 4,140 | ..... |
| Total-B-2 ... | 19,585 | 20,000 | 20,845 | 17,539 |
| For rounding ... | -365 | | +19 | |
| Grand Total ... | 1,45,000 | 1,56,000 | 1,80,000 | 1,53,310 |

(a) Includes Rs. 40 at the disposal of the Senior Presidency Chaplain.

| DETAILED ACCOUNT No. 47-C. MISCELLANEOUS. Reserved. C—Charges on account of Vagrants. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| **C-1-Government Workhouse (Female)—** | | | | |
| Non-contract contingencies .. ... | ..... | 200 | 200 | ..... |
| **C-2-Other Vagrant charges—** | | | | |
| European vagrants ... ... ... | 4,095 | | 4,470 | |
| Deportation charges ... ... ... | 355 | | 575 | |
| Total ... | 4,450 | 4,800 | 5,045 | 7,191 |
| For rounding ... | -450 | | -245 | |
| TOTAL ... Voted ... | 4,000 | 5,000 | 5,000 | 7,191 |
| **DETAILED ACCOUNT No. 47E. MISCELLANEOUS. Reserved. E—Petty Establishments.** | | | | |
| **E-1.—EXPENDITURE IN CONNECTION WITH LOCAL ASSIGNED REVENUES.** | | | | |
| **E-1-(a) Rates and Taxes—** | | | | |
| **E-1-(a) (1) Contingencies—** | | | | |
| Remuneration for collecting local cess ... | 1,03,887 | | 1,11,326 | 77,178 |
| Refunds ... ... ... | 7,494 | | 69,587 | 1,01,655 |
| Total ... | 1,11,381 | 1,81,000 | 1,80,913 | 1,78,833 |
| E-1-(a) (2) *Deduct*—Receipts retained to meet charges .. ... ... | -1,11,381 | -1,81,000 | -1,80,913 | *-1,78,833* |
| Total ... Voted ... | ..... | ..... | ..... | ..... |
| *Distribution.* | | | | |
| Northern Division ... ... | 25,526 | | | |
| Central Division ... ... | 51,020 | | | |
| Southern Division ... ... | 28,015 | | | |
| Sind ... ... | 6,120 | | | |
| Bombay Suburban District ... ... | 700 | | | |
| Total ... | 1,11,381 | | | |
| **E-1-(b) Cattle Pounds—** | | | | |
| E-1-(b) (1) Allowances to Pound-keepers and Clerk ... ... ... | 5,165 | 6,000 | 6,236 | |
| E-1-(b) (2) Contingencies— | | | | |
| Construction and repairs of pounds, etc.... | 7,000 | | 8,000 | 17,030 |
| Refunds ... ... ... | 50 | | 50 | |
| Contributions ... ... ... | 8,200 | | 11,671 | |
| Total .. | 15,250 | 20,000 | 19,721 | |
| E-1-(b) (3) *Deduct*—Receipts retained to meet the cost of collection ... | -20,415 | -26,000 | -25,957 | *-17,030* |
| Total ... Voted ... | ..... | ..... | ..... | ..... |
| *Distribution.* | | | | |
| Northern Division ... ... | 20,400 | | | |
| Southern Division ... ... | 15 | | | |
| Total ... | 20,415 | | | |

| DETAILED ACCOUNT No. 47E. MISCELLANEOUS. Reserved. E—Petty Establishments—*concld.* | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| **E-2.—TOBACCO ESTABLISHMENT.** | | | Rs. | Rs. | Rs. | Rs. |
| **E-2 (1) Pay of Officers—** | | | | | | |
| Special pay to the Superintendent (150) ... ... | 1 | 1 | 1,620 | 2,000 | 1,800 | 1,800 |
| **E-2 (2) Pay of Establishment—** | | | | | | |
| Clerks (40-145) ... ... ... | 5 | 5 | 6,400 | | 7,536 | |
| Servants (20-43) ... ... ... | 89 | 89 | 22,872 | | 22,872 | |
| Leave salary ... ... ... | | | 224 | | 300 | |
| Total ... | | | 29,496 | 31,000 | 30,708 | 30,612 |
| **E-2 (3) Allowances, Honoraria, etc.—** | | | | | | |
| House rent and other allowances ... ... | | | 7,464 | | 7,296 | |
| Travelling allowance (Ordinary) ... ... | | | 100 | | 200 | |
| Total ... | | | 7,564 | 7,000 | 7,496 | 7,630 |
| **E-2 (4) Establishment charges payable to or recoverable from other Governments, Departments, etc.—** | | | | | | |
| *Add*—Cost of Inspector's staff, from 6 Excise (page 70). | | | 23,020 | 23,000 | 23,020 | 23,620 |
| *Deduct*—Contribution from the Bombay Municipality. | | | -60,528 | -60,000 | -60,348 | -61,828 |
| Total ... | | | -37,508 | -37,000 | -37,328 | -38,208 |
| For rounding ... | | | -172 | | +324 | |
| TOTAL ... Voted ... | | | 1,000 | 3,000 | 3,000 | 1,834 |
| Grand Total-E-Petty Establishments ... Voted ... | | | 1,000 | 3,000 | 3,000 | 1,834 |
| DETAILED ACCOUNT No. 47I. MISCELLANEOUS. Reserved. I—Contributions. | | | | | | |
| Guarantee to the Railway Board against loss in working Sind Left Bank Feeder Railways ... ... | | | 4,00,000 | | ..... | |
| Guarantee to the Telegraph Office for taluka headquarter telegraph lines and trunk telephone lines ... | | | 66,000 | | 64,000 | |
| Charges on account of Working Men's Hostel ... | | | 11,775 | | 12,458 | |
| Grant-in-aid to the Northern and Southern Group Port Funds and the Landing and Wharfage Fees Fund Committee ... ... ... ... | | | 700 | | 600 | |
| For rounding ... | | | +225 | | -58 | |
| TOTAL ... Voted ... | | | 4,78,700 | 76,000 | 77,000 | 84,700 |
| DETAILED ACCOUNT No. 47K. MISCELLANEOUS. Reserved. K—Miscellaneous and Unforeseen Charges. | | | | | | |
| Unforeseen charges .. ... .. | | | 740 | | 1,240 | |
| Petty freight on Government stores ... ... | | | 200 | | 400 | |
| For rounding ... | | | +60 | | +360 | |
| TOTAL ... Voted ... | | | 1,000 | 2,000 | 2,000 | 5,831 |

| DETAILED ACCOUNT No. 47M. MISCELLANEOUS. Reserved. M—Miscellaneous Darbar Charges. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **M-2. OTHER ITEMS—** | | | | | | |
| **Charges on account of Establishment of the Agent for the Sardars in Deccan :—** | | | | | | |
| **M-2 (1) Pay of Establishment—** | | | | | | |
| Servants ... (18-22) ... ... ... | 4 | 4 | 960 | | 1,020 | |
| Leave salary ... ... ... | | | 36 | | 51 | |
| Total ... | | | 996 | 1,000 | 1,071 | 1,047 |
| **M-2 (2) Contingencies—** | | | | | | |
| Contract contingencies ... ... | | | 175 | | 175 | |
| Service postage and telegrams ... ... | | | 20 | | 20 | |
| Miscellaneous darbar charges ... ... | | | 1,300 | | 1,300 | |
| Total ... | | | 1,495 | 100 | 1,495 | 1,977 |
| Total M-2 ... | | | 2,491 | 1,100 | 2,566 | 3,024 |
| **M-3. DURBAR PRESENTS—** | | | | | | |
| Grants at the disposal of Commissioners ... | | | 4,970 | | 5,065 | |
| Other grants ... ... ... | | | 300 | | 300 | |
| Total M-3 ... | | | (a) 5,270 | 4,900 | 5,365 | 4,240 |
| For rounding ... | | | +239 | | +69 | |
| **TOTAL ... Voted** ... | | | 8,000 | 6,000 | 8,000 | 7,264 |

(a) Out of this a provision of Rs. 3,970 is controlled by the Revenue Department and the remaining by the Political Department.

| 47.—MISCELLANEOUS. Transferred. | Detailed Account No. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| F. SPECIAL COMMISSIONS OF ENQUIRY ... ... VOTED ... | | ..... | 500 | 1,000 | 2,557 |
| H. RENTS, RATES AND TAXES ... VOTED ... | 47H | 2,01,000 | 2,39,000 | 2,39,000 | 3,62,499 |
| I. CONTRIBUTIONS ... VOTED ... | 47I | 3,29,000 | 2,93,000 | 3,19,000 | 3,54,047 |
| L. MISCELLANEOUS CHARGES FOR THE TREATMENT OF PATIENTS AT THE PASTEUR INSTITUTES ... VOTED ... | | 1,000 | 500 | 1,000 | 72 |
| TOTAL—VOTED ... | | 5,31,000 | 5,33,000 | 5,60,000 | 7,19,175 |

DETAILED ACCOUNT No. 47H.
MISCELLANEOUS.
Transferred.
H.—Rents, rates and taxes.

| | | | | |
|---|---|---|---|---|
| Amount payable to the Bombay Municipality for 1929-30 and 1930-31 on account of difference between the Kanga and Ditchburn Awards ... | ..... | 16,000 | 15,996 | ..... |
| **Payment of the general taxes to the Bombay Municipality—** | | | | |
| General tax on account of Central and Provincial buildings ... ... ... ... | 5,44,202 | 4,99,000 | 4,99,523 | 6,21,561 |
| *Deduct—* | | | | |
| Amount transferred to Central Government on account of their buildings ... ... ... ... | -2,76,363 | -2,76,000 | -2,76,363 | —2,59,062 |
| | 2,67,839 | 2,39,000 | 2,39,156 | 3,62,499 |
| *Deduct—* | | | | |
| Amount transferred to 41—Civil Works on account of the tax payable on Provincial residential etc., buildings ... ... ... ... | -67,309 | ..... | ..... | ..... |
| Net Total ... | 2,00,530 | 2,39,000 | 2,39,156 | 3,62,499 |
| For rounding ... | +470 | | -156 | |
| TOTAL ... Voted ... | 2,01,000 | 2,39,000 | 2,39,000 | 3,62,499 |

| DETAILED ACCOUNT No. 47I. MISCELLANEOUS. Transferred. I. Contributions. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| Grants for the abolition of tolls ... ... ... | 87,904 | | 58,904 | |
| Grants to Local Boards for expenditure in connection with Local Board Elections— | | | | |
| Northern Division .. ... ... ... | 1,818 | | 6,500 | |
| Central Division (including B. S. District) ... ... | 2,273 | | | |
| Southern Division ... ... ... ... | 32,273 | | | |
| Sind ... ... ... ... | 23,636 | | | |
| Grants to local bodies with non-official presidents— | | | | |
| Towards Salaries of Chief Officers, etc.— | | | | |
| Northern Division ... ... ... ... | 13,065 | | 2,22,000 | |
| Central Division ... ... ... ... | 20,870 | | | |
| Southern Division ... ... ... ... | 15,270 | | | |
| Sind ... ... ... ... | 20,240 | | | |
| Bombay Suburban District ... ... ... | 1,440 | | | |
| Reserve with Government ... ... ... | 2,915 | | | |
| For the maintenance of clerical establishments— | | | | |
| Northern Division ... ... ... ... | 22,500 | | | |
| Central Division (including B. S. District) ... ... | 30,000 | | | |
| Southern Division ... ... ... ... | 22,500 | | | |
| Sind ... ... ... ... | 27,500 | | | |
| Grants to the Bombay and Karachi Municipalities towards the cost of their lethal chambers ... ... ... | 6,326 | | 6,326 | |
| Grant to the District Benevolent Society ... ... | 7,200 | | 7,200 | |
| Madhaghat Annachhatra Allowance (Grants-in-aid to District Local Boards, Poona and Satara) ... ... | ..... | | 1,920 | |
| Grant to the Helpless Beggars' Relief Committee ... | 2,250 | | 2,500 | |
| Grants on account of water supplied at concessional rates from the Poona Cantonment Water Works ... ... | 25,000 | | ..... | |
| Other miscellaneous grants to local bodies and private institutions ... ... ... ... | 12,578 | | 12,714 | |
| Grant to the District Local Board, Kanara, in lieu of (Ghur Tergi) house rent ... ... ... | 1,300 | | 1,400 | |
| For rounding ... | +142 | | -464 | |
| TOTAL ... Voted ... | 3,29,000 | 2,93,000 | 3,19,000 | 3,54,047 |

| CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 52-A, Capital Outlay on Forests—(Transferred.) | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| DETAILS. | | | | |
| I—Forest Surveys ... ... ... | ..... | | ..... | 714 |
| II—*Organisation, Improvement and Extension of Forests*— | | | | |
| (*a*) Demarcation ... ... ... | 1,000 | | 2,250 | |
| (*b*) Forest Settlement ... ... ... | ..... | | 5,500 | |
| (*c*) Working plans ... ... ... | 7,600 | | 10,850 | |
| (*d*) Plantations ... ... ... | 2,500 | | 100 | |
| (*e*) Other works ... ... ... | 80 | | 100 | |
| Total ... Voted ... | 11,180 | 7,000 | 18,800 | 8,452 |
| III—*Communications and Buildings*— | | | | |
| (*a*) Roads and Bridges (other than those in connection with Railways and tramways) | 58,195 | | 52,481 | |
| (*b*) Buildings ... ... ... | ..... | | ..... | |
| (*c*) Other works ... ... ... | ..... | | ..... | |
| Lump provision for minor works ... ... | 49,752 | | 53,069 | |
| Lump provision for regrant of lapses of previous years ... ... ... | 2,000 | | 25,000 | |
| *Deduct*—probable lapses in the budget year ... | −2,000 | | −25,000 | |
| Total ... Voted ... | 1,07,947 | 54,000 | 1,05,550 | 1,61,258 |
| IV—Railway and Tramways ... ... | ..... | | ..... | ..... |
| V—*Live Stock, Stores, Tools and Plant*— | | | | |
| (*a*) Purchase of Cattle ... ... ... | 100 | | 300 | |
| (*b*) Purchase of Stores, Tools and Plant ... | 6,350 | | 12,950 | |
| (*c*) Stores, Tools and Plant to be purchased in England ... ... ... | ..... | | ..... | |
| (*d*) Customs Duty ... ... ... | ..... | | ..... | |
| Total ... Voted ... | 6,450 | 4,000 | 13,250 | 10,438 |
| VI—Establishment ... ... ... | ..... | | ..... | ..... |
| VII—Suspense ... ... ... ... | 3,000 | | ..... | ..... |
| VIII—Investments in Government Commercial undertakings ... ... ... | | | ..... | ..... |
| IX—Loss by exchange ... ... ... | | | ..... | ..... |
| X—*Deduct*—English cost of Stores and establishment ... ... ... | | | ..... | ..... |
| XI—*Deduct*—Receipts and recoveries on Capital Account ... ... ... | | −1,000 | ..... | −4,992 |
| *For rounding ... | +478 | | +400 | ..... |
| TOTAL, 52-A, Capital Outlay on Forests... Voted... | 1,29,000 | 64,000 | 1,38,000 | 1,75,870 |
| *Deduct*—Amount transferred to the head 8-A Forest Capital Outlay charged to Revenue (*vide* page 79) ... ... ... | −1,29,000 | −64,000 | −1,38,000 | −1,75,870 |
| Net Total under 52-A, Capital Outlay on Forests—(Transferred) ... ... | ..... | ..... | ..... | ..... |

| CAPITAL ACCOUNT OF IRRIGATION NOT CHARGED TO REVENUE (a) 55—Construction of Irrigation Works—Reserved | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| (A) PRODUCTIVE ... *Non-voted* ... | *1,07,000* | *6,81,000* | *7,13,000* | *7,49,690* |
| (A) PRODUCTIVE ... Voted ... | 1,39,00,000 | 2,25,34,000 | 2,67,29,000 | 2,55,83,598 |
| (B) UNPRODUCTIVE ... *Non-voted* ... | *3,000* | *5,000* | ..... | *1,25,191* |
| (B) UNPRODUCTIVE ... Voted ... | 9,64,000 | 12,04,000 | 13,73,000 | 16,44,479 |
| Loss or gain by exchange... *Non-voted* ... | ..... | *1,000* | ..... | *1,383* |
| Loss or gain by exchange... Voted ... | ..... | 16,000 | ..... | 23,407 |
| Expenditure in England ... *Non-voted* ... | *5,000* | *1,21,000* | *1,30,000* | *1,06,522* |
| Expenditure in England ... Voted ... | ..... | 14,78,000 | 13,86,000 | 17,35,374 |
| Interest on capital outlay on Lloyd Barrage and Canals Construction—*Non-voted* ... | *1,02,67,000* | *1,00,97,000* | *1,01,66,000* | *71,15,208* |
| *Deduct*—Credit on account of the adjustment of the cost of Settlement work to be done by the Assistant Revenue Officer, Lloyd Barrage and Canals Construction, by debit to 5, Land Revenue (*vide* page 57) ... *Non-voted* ... | ..... | ..... | ..... | *– 16,700* |
| *Deduct*—Credit on account of the adjustment of the cost of Settlement work to be done by the Assistant Revenue Officer, Lloyd Barrage and Canals Construction, by debit to 5, Land Revenue (*vide* page 57) ... Voted ... | – 20,000 | – 20,000 | – 20,000 | – 3,300 |
| *Add*—Lump sum provision for regrant of lapses | ..... | ..... | 15,000 | ..... |
| *Deduct*—On account of probable lapses in the budget year ... ... ... | ..... | ..... | – 15,000 | ..... |
| TOTAL ... | 2,52,26,000 | 3,61,17,000 | 4,04,77,000 | 3,71,14,852 |
| *Non-voted* ... | *1,03,82,000* | *1,09,05,000* | *1,10,09,000* | *80,81,294* |
| Voted ... | 1,48,44,000 | 2,52,12,000 | 2,94,68,000 | 2,90,33,558 |

(a) Details are available in Public Works Issues.

| CAPITAL EXPENDITURE NOT CHARGED TO REVENUE— 56A.—Capital Outlay on Improvements of Public Health Transferred. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| A—Poona Drainage Improvement Scheme— | | | | |
| 1st section ... ... ... | ..... | ..... | ..... | 68,585 |
| 2nd section— | | | | |
| (a) Works outlay ... ... ... | | | 63,368 | |
| (b) Establishment ... ... ... | | | 13,624 | |
| (c) Other items—Tools and Plant ... ... | | | 951 | |
| Total ... *Non-voted* | ..... | ..... | ..... | *23,816* |
| Voted ... | ..... | 63,000 | 77,943 | 2,47,239 |
| B—Poona Cantonment Water Works Improvement Schemes *Non-voted.* | ..... | ..... | ..... | *4,752* |
| Voted ... | ..... | 13,000 | ..... | 61,560 |
| C—Installation of additional Paterson Filters for the Poona Cantonment Water Works ...Voted ... | ..... | ..... | ..... | 46,317 |
| D—Poona Cantonment Water Works Installation of a new boiler— | | | | |
| (a) Works outlay ... ... ... | 36,750 | | ..... | |
| (b) Establishment ... ... ... | 8,821 | | ..... | |
| (c) Other items—Tools and Plant ... ... | 1,102 | | ..... | |
| Total ... *Non-voted* | ..... | ..... | ..... | ..... |
| Voted ... | 46,673 | ..... | ..... | ..... |
| E—Providing raw water pumps for the Poona Cantonment Water Works— | | | | |
| (a) Works outlay ... ... ... | 35,000 | | ..... | |
| (b) Establishment ... ... ... | 8,400 | | ..... | |
| (c) Other items—Tools and Plant ... ... | 1,050 | | ..... | |
| Total ... Voted ... | 44,450 | ..... | ..... | ..... |
| F—Improvements to Kirkee Water Supply— | | | | |
| (a) Works outlay ... ... ... | 73,392 | | 2,43,003 | |
| (b) Establishment ... ... ... | 17,614 | | 58,320 | |
| (c) Other items—Tools and Plant ... ... | 2,202 | | 7,290 | |
| Total ... *Non-voted* | ..... | ..... | ..... | *20,653* |
| Voted ... | 93,208 | 2,90,000 | 3,08,613 | 2,10,620 |
| G—Annual Instalment for Purchase of Kirkee Water Works from Military Authorities ...Voted ... | 25,000 | 25,000 | 25,000 | ..... |
| H—Remodelling the Mutha Right Bank Canal into sections— | | | | |
| (a) Works outlay ... ... ... | 63,000 | | 40,000 | |
| (b) Establishment ... ... ... | 15,120 | | 9,600 | |
| (c) Other items—Tools and Plant ... ... | 1,890 | | 1,200 | |
| Total ... Voted ... | 80,010 | 25,000 | 50,800 | 44,316 |
| I—New Water Pump for the Poona Cantonment Water Works ... ... *Non-voted* | ..... | ..... | ..... | *10,733* |
| Voted ... | ..... | 5,000 | ..... | 50,036 |
| J—Replacement of old engines in the Karad Water Works— | | | | |
| (a) Works outlay ... ... | 27,900 | | ..... | |
| (b) Establishment ... ... | 6,696 | | ..... | |
| (c) Other charges—Tools and Plant ... | 837 | | ..... | |
| Total ... Voted ... | 35,433 | ..... | ..... | ..... |
| K—*Add*—Lump sum provision for regrant of lapsed grants ...Voted ... | ..... | | 68,000 | |
| L—*Deduct*—On account of probable lapses ...Voted ... | ..... | | −68,000 | |
| For rounding ... | +226 | ..... | −356 | ..... |
| TOTAL ... | 3,25,000 | 4,21,000 | 4,62,000 | 7,88,577 |
| *Non-voted.* | ..... | ..... | ..... | *59,954* |
| Voted ... | 3,25,000 | 4,21,000 | 4,62,000 | 7,28,623 |

| CIVIL WORKS AND MISCELLANEOUS PUBLIC IMPROVEMENTS NOT CHARGED TO REVENUE. 59.—Bombay Development Scheme. Reserved. (a) | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| *Abstract Budget Estimate.* | Rs. | Rs. | Rs. | Rs. |
| A—Works and Acquisitions— | | | | |
| (a) (i) Bombay City Schemes— | | | | |
| Works ... In progress ... | | | | |
| Works ... Not commenced... | | | | 4,97,802 |
| (ii) Bombay City Schemes— | | | | |
| Acquisition ... ... | | | | |
| (iii) Bombay City Schemes— | | | | |
| Repairs and Maintenance ... | | | | |
| (b) (i) Suburban Schemes— | | | | |
| Works ... In progress ... | | | | |
| Works ... Not commenced ... | 1,41,000 | 1,44,000 | 2,27,000 | 29,145 |
| (ii) Suburban Schemes— | | | | |
| Acquisition ... ... | | | | |
| (iii) Suburban Schemes— | | | | |
| Repairs and Maintenance ... | | | | |
| (c) (i) General— | | | | |
| Works ... ... | | | | -10,207 |
| (ii) General—Repairs and Maintenance ... | | | | |
| B—Establishments— *Non-voted* ... | *4,000* | *4,000* | *13,000* | *24,706* |
| B—Establishments— Voted ... | 87,000 | 66,000 | 80,000 | 1,07,131 |
| *Deduct*—Transfers to Schemes, etc. ... | ..... | ..... | ..... | ..... |
| C—Tools and Plant ... ... ... | ..... | ..... | ..... | -12,707 |
| *Deduct*—Cost of audit charged to the Central Government ... ... ... | ..... | ..... | ..... | ..... |
| *Deduct*—English cost of stores— *Non-voted* ... | ..... | ..... | ..... | *-2,169* |
| Do. Voted ... | ..... | ..... | ..... | -1,688 |
| D—Grants and Advances to Local Authorities— | | | | |
| *Deduct*—Estimated recoveries of do. in previous years ... ... ... | ..... | ..... | ..... | ..... |
| E—Suspense ... ... ... | ..... | ..... | ..... | -17,592 |
| Exchange—*Non-voted* ... | ..... | ..... | ..... | *28* |
| Exchange—Voted ... | ..... | ..... | ..... | 21 |
| *Deduct*—Interest financed from ordinary revenue ... ... ... ... | ..... | ..... | ..... | ..... |
| *Deduct*—Anticipated receipts from sales of surplus plant ... ... ... | -30,000 | -1,25,000 | -2,00,000 | ..... |
| Expenditure in England *Non-voted* ... | ..... | ..... | ..... | *2,161* |
| Expenditure in England Voted ... | ..... | ..... | ..... | 1,667 |
| *Deduct*—Probable savings and rounding ... | ..... | ..... | ..... | ..... |
| **Total** ... | 1,52,000 | 89,000 | 1,20,000 | 6,18,278 |
| *Non-voted* ... | *4,000* | *4,000* | *13,000* | *24,706* |
| Voted ... | 1,48,000 | 85,000 | 1,07,000 | 5,93,572 |
| *Deduct*—Receipts of a capital nature... ... | -2,65,000 | -3,71,000 | -3,28,000 | (b) -2,11,08,521 |
| *Deduct*—Write back to "33, Public Health" of free grants made to Local Bodies for town planning schemes ... ... ... | ..... | ..... | ..... | -98,989 |
| *Deduct*—Write back to "42, Bombay Development Scheme" of expenditure on certain Development Department Schemes during 1929-30 ... | ..... | -2,73,000 | ..... | ..... |
| *Add*—For grants lapsed in previous year ... | ..... | ..... | 10,000 | ..... |
| *Deduct*—Grants likely to lapse at the end of the year ... ... ... ... | ..... | ..... | -10,000 | ..... |
| **TOTAL** ... | -1,13,000 | -5,55,000 | -2,08,000 | -2,05,89,232 |

(a) Details are available in a separate memorandum printed by Government.

(b) Includes Rs. 2,06,52,980 from sale of land in Back Bay Scheme.

| DETAILED ACCOUNT No. 31D. EDUCATION. Special. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **L. GOVERNMENT SPECIAL SCHOOLS.** | | | | | | |
| SUMMARY. | | | | | | |
| L. 1 Training schools for boys ... ... | | | 2,66,000 | 2,74,200 | 2,92,500 | 2,69,155 |
| L. 2 Training schools for girls ... ... | | | 1,58,000 | 1,67,000 | 1,82,500 | 1,71,663 |
| L. 3 Ranchhodlal Chhotalal Technical Institute, Ahmedabad ... ... ... | | | ..... | 30,000 | 31,500 | 29,685 |
| L. 4 Technical School, Ahwa (Surat District) ... | | | ..... | 1,500 | 2,000 | 1,485 |
| L. 5 Commercial Class in Bombay ... ... | | | 4,000 | 4,400 | 4,500 | 4,313 |
| L. 6 Jehangir Dinshaw Vakil Commercial School, Broach ... ... ... | | | 3,000 | 2,900 | 3,000 | 2,508 |
| L. 7 School of Art ... ... ... | | | 1,30,000 | 1,33,000 | 1,43,000 | 1,24,437 |
| TOTAL ... | | | 5,61,000 | 6,13,000 | 6,59,000 | 6,03,246 |
| *Non-voted* ... | | | *21,000* | *19,000* | *20,000* | *14,153* |
| Voted ... | | | 5,40,000 | 5,94,000 | 6,39,000 | 5,89,093 |
| DETAILS. | | | | | | |
| **L. GOVERNMENT SPECIAL SCHOOLS.** | | | | | | |
| **L-1 TRAINING SCHOOLS FOR BOYS.** | | | | | | |
| **L-1—(1) Pay of Officers—** | | | | | | |
| Principals (250—800) ... ... ... | 5 | 8 | 16,436 | | 17,422 | |
| Leave salary ... ... ... ... | | | ..... | | 435 | |
| Special pay to medical officer for medical charge ... | | | 594 | | 660 | |
| Total—Voted ... | | | 17,030 | 17,600 | 18,517 | 17,227 |
| **L-1—(2) Pay of Establishment—** | | | | | | |
| Head Masters, Assistant Masters in District Training Schools (80—300) ... ... ... | 64 | 61 | 91,330 | | 1,04,358 | |
| Head Masters, Assistant Masters in Practising Schools (35—75) ... ... ... ... | 65 | 65 | 38,681 | | 43,240 | |
| Clerks (30—100) .... ... ... ... | 9 | 8 | 6,700 | | 7,495 | |
| Servants (15—21) ... ... ... ... | 60 | 36 | 7,116 | | 11,490 | |
| Temporary Establishment ... ... ... | | | ..... | | ..... | |
| Leave salary ... ... ... ... | | | 4,000 | | 4,550 | |
| Special pay to medical officer for medical charge ... | | | 432 | | 480 | |
| *Deduct*—Probable saving ... | | | ..... | | -8,000 | |
| Total—Voted ... | | | 1,48,209 | 1,51,500 | 1,68,618 | 1,59,931 |
| **L-1—(3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (Fixed) ... ... ... | | | 240 | | 240 | |
| Travelling allowance (Ordinary) ... ... | | | 1,875 | | 1,525 | |
| House-rent and other allowances ... ... | | | 5,780 | | 5,944 | |
| Allowances to students and clerk ... ... | | | 50,000 | | 64,605 | |
| *Deduct*—Probable saving ... | | | ..... | | -5,000 | |
| Total—Voted ... | | | 57,845 | 63,200 | 67,314 | 56,099 |
| Carried over ... | | | 2,22,584 | 2,32,800 | 2,49,444 | 2,33,257 |

| 60-A—MISCELLANEOUS CAPITAL EXPENDITURE NOT CHARGED TO REVENUE. | | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| **60-A—Other Provincial Works not charged to Revenue (Reserved).** | | | | | |
| **"Land Revenue."** | | | | | |
| Acquisition of properties in connection with the development of the Artillery Maidan, Karachi, including advertisement charges ... ... | | ..... | ..... | 1,000 | 7,184 |
| Total, Voted ... | | ..... | ..... | 1,000 | 7,184 |
| **60-B—Payments of Commuted Value of Pensions—Provincial—Reserved.** | | | | | |
| **60-B—Payments of Commuted Value of Pensions—** | | | | | |
| Payments of Commuted Value of Pensions to Pensioners. | *Non-voted* ... | *2,00,000* | *2,50,000* | *2,00,000* | *1,07,151* |
| | Voted ... | 12,00,000 | 12,00,000 | 12,00,000 | 9,61,651 |
| Payments of Commuted Value of Pensions to other Governments. | *Non-voted* ... | *1,50,000* | *1,70,000* | *50,000* | *1,94,714* |
| | Voted ... | 4,00,000 | 4,00,000 | 3,50,000 | 4,99,499 |
| Total ... | *Non-voted* ... | *3,50,000* | *4,20,000* | *2,50,000* | *3,01,865* |
| | Voted ... | 16,00,000 | 16,00,000 | 15,50,000 | 14,61,150 |
| *Deduct—* | | | | | |
| Amount financed from ordinary revenue. (*Vide* page 284) | *Non-voted* ... | *- 55,000* | ..... | ..... | ..... |
| | Voted ... | - 1,68,000 | ..... | ..... | ..... |
| Capital portion of equated payments out of Revenue . | *Non-voted* ... | *- 26,000* | *- 21,000* | *- 29,000* | *- 13,921* |
| | Voted ... | - 2,38,000 | - 1,78,000 | - 1,78,000 | - 1,21,368 |
| Recoveries of Commuted Value of Pensions from other Governments. | *Non-voted* ... | *- 1,50,000* | *- 3,00,000* | ..... | *- 1,56,959* |
| | Voted ... | - 3,00,000 | - 5,00,000 | - 3,00,000 | - 2,55,244 |
| Total ... | *Non-voted* ... | *- 2,31,000* | *- 3,21,000* | *- 29,000* | *- 1,70,880* |
| | Voted ... | - 7,06,000 | - 6,78,000 | - 4,78,000 | - 3,76,612 |
| | **TOTAL** ... | 10,13,000 | 10,21,000 | 12,93,000 | 12,15,523 |
| | *Non-voted* ... | *1,19,000* | *99,000* | *2,21,000* | *1,30,985* |
| | Voted ... | 8,94,000 | 9,22,000 | 10,72,000 | 10,84,538 |

| DEBT HEADS. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| *Deposits and Advances not bearing interest.* | | | | |
| Miscellaneous Government Account ...*Non-voted.* | *4,44,000* | *4,17,000* | *4,17,000* | *3,90,937* |
| **Transfers from Famine Relief Fund—** | | | | |
| Advances from Famine Relief Fund for financing the Provincial Loan Account . *Non-voted.* | *6,50,000* | *6,21,000* | *6,21,000* | *4,22,827* |
| *Deposits and Advances bearing interest.* | | | | |
| **Famine Relief Fund—** | | | | |
| Transfers to the Revenue Account ...*Non-voted.* | *13,63,000* | *14,83,000* | *13,68,000* | *10,73,000* |
| Advances to Provincial Loan Account for loans to cultivators ...*Non-voted.* | ..... | ..... | ..... | *23,22,000* |
| Repayment of advances from Provincial Loans Fund ...*Non-voted.* | ..... | ..... | ..... | *6,89,000* |
| Writes off of Irrecoverable Loans to cultivators ... ...*Non-voted.* | ..... | *1,000* | ..... | ..... |
| **TOTAL** ... | *13,63,000* | *14,84,000* | *13,68,000* | *40,84,000* |
| **Appropriation for Reduction or Avoidance of Debt—Sinking Fund—Bombay Development** (*Non-voted*) ... ... | *6,000* | *11,000* | *9,000* | *8,153* |
| **Sinking Fund Investment Account (Non-voted)—** | | | | |
| For Bombay Development ... ... | *17,05,000* | *16,08,000* | *16,56,000* | *15,29,786* |
| **Suspense Account (Non-voted)—** | | | | |
| Development Department ... ... | ..... | ..... | ..... | *-9* |
| Other Departments ... ... | ..... | ..... | ..... | *1,46,60,844* |
| | | | ..... | *1,46,60,835* |
| **Deposits of Depreciation Fund of Government Presses (Non-voted)** ... ... | *25,000* | *22,000* | *25,000* | *28,109* |
| **Depreciation Reserve Fund of Nasik Distillery** ... ...*Non-voted.* | *30,000* | ..... | ..... | ..... |
| **Loans and Advances by Provincial Government—(Voted)** | | | | |
| Bombay Improvement Trust ... ... | 37,00,000 | 35,00,000 | ..... | ..... |
| Advances to Cultivators and Co-operative Societies ... ... | 9,69,000 | 12,07,000 | 13,91,000 | (*a*) 22,84,848 |
| Loans to Municipalities, District Local Boards, etc. ... ... | 1,02,000 | 1,74,000 | 1,03,000 | 53,312 |
| Miscellaneous loans and advances ... | 8,77,000 | 7,62,000 | 12,30,000 | 12,07,752 |
| Total, Loans and Advances by Provincial Governments ... ... | 56,48,000 | 56,43,000 | 27,24,000 | 35,45,912 |

(*a*) Out of this amount Rs. 21,94,000 were met from the excess balance in the Famine Relief Fund.

| DEBT HEADS. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| **Repayments of Advances from Provincial Loans Fund (Non-voted)—** | | | | |
| Other Advances— | | | | |
| Lloyd Barrage Scheme ... ... | ..... | ..... | ..... | ..... |
| Bombay Development ... ... | ..... | ..... | ..... | *2,06,53,000* |
| Presidency Corporations including Port Trust, etc.— | | | | |
| Repayment by Bombay Port Trust ... | *5,34,000* | *5,06,000* | *5,06,000* | *4,78,793* |
| Repayment by Bombay Municipality . | *23,15,000* | *21,71,000* | *21,71,000* | *19,47,440* |
| Repayment by Improvement Trust ... | *12,50,000* | *12,50,000* | *12,50,000* | *12,50,000* |
| Provincial Advance and Loan Account— | | | | |
| Pre-reform ... ... | ..... | *29,00,000* | *29,00,000* | *29,00,000* |
| Post-reform—(i) Productive ... | ..... | *74,000* | *71,000* | *43,947* |
| Do. (ii) Unproductive .. | ..... | *16,000* | *16,000* | *15,302* |
| **Other Irrigation works**—Productive ... | ..... | *52,000* | *52,000* | *45,409* |
| Do. Unproductive . | ... .. | *1,85,000* | *1,85,000* | *1,53,511* |
| **Other Works**—Productive ... ... | ..... | *13,000* | *13,000* | *10,714* |
| Do. Unproductive ... | ..... | *7,61,000* | *7,58,000* | *7,08,454* |
| Portion of principal of the instalment towards repayment of advance for commuted value of pensions ... | ..... | *1,73,000* | *1,85,000* | *1,12,185* |
| Total, Repayment of Advances from Provincial Loans Fund ... | *40,99,000* | *81,01,000* | *81,07,000* | *2,83,18,755* |
| **Subventions from Central Road Development Account (Non-voted).** | *15,00,000* | *27,18,000* | *39,28,000* | *3,00,076* |
| **Grants made by the Imperial Council of Agricultural Research (Non-voted)—** | | | | |
| (i) Investigation into virus diseases of plants ... ... | ..... | *3,000* | ... .. | ..... |
| (ii) Sugarcane Research Scheme in the Bombay Deccan ... ... | ..... | *46,000* | ..... | ..... |
| (iii) Appointment of Veterinary Investigation Officer and Staff ... ... | *10,000* | ..... | ..... | ..... |
| Total ... | *10,000* | *49,000* | ..... | ..... |

*Expenditure in England under the control of the Secretary of State for India.*

| | Budget Estimate, 1932-33. | | | Revised Estimate, 1931-32. | | | Budget Estimate, 1931-32. | | | Actuals, 1930-31. | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Non-voted. | Voted. | Total. | Non-voted. | Voted. | Total. | Non-voted. | Voted. | Total. | Non-voted. | Voted. | Total. |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| *5, Land Revenue (Reserved)* ... | ... | ... | ... | ... | 400 | 400 | ... | ... | ... | ... | ... | ... |
| Exchange ... ... | ... | ... | ... | ... | 3 | 3 | ... | ... | ... | ... | ... | ... |
| *22, General Administration (Reserved)*— | | | | | | | | | | | | |
| University Subvention .. | ... | 7,200 | 7,200 | .... | 7,600 | 7,600 | ... | 7,200 | 7,200 | ... | 7,522 | 7,522 |
| Leave Salaries and Sundry items ... | ... | 2,700 | 2,700 | *40,000* | 4,000 | 44,000 | *5,880* | 3,000 | 8,880 | *10,581* | 2,404 | 12,985 |
| Exchange ... ... | ... | ... | ... | *281* | 81 | 362 | ... | ... | ... | ... | ... | ... |
| *24, Administration of Justice (Reserved)* ... ... | ... | 1,000 | 1,000 | ... | 1,000 | 1,000 | ... | 1,000 | 1,000 | *6,666* | 2,249 | 8,915 |
| Exchange ... ... | ... | ... | ... | ... | 7 | 7 | ... | ... | ... | ... | ... | ... |
| *25, Jails*— | | | | | | | | | | | | |
| Leave Salaries ... | ... | ... | ... | ... | 2,000 | 2,000 | ... | ... | ... | ... | ... | ... |
| Exchange ... ... | ... | ... | ... | ... | 14 | 14 | ... | ... | ... | ... | ... | ... |
| *26, Police (Reserved)* ... | *800* | ... | 800 | *400* | ... | 400 | *400* | ... | 400 | *800* | ... | 800 |
| Exchange ... ... | ... | ... | ... | *3* | ... | 3 | ... | ... | ... | ... | ... | ... |
| *32, Medical (Transferred)*— | | | | | | | | | | | | |
| Leave allowances ... | ... | 3,600 | 3,600 | ... | 2,960 | 2,960 | ... | 11,000 | 11,000 | ... | ... | ... |
| Exchange ... ... | ... | ... | ... | ... | 21 | 21 | ... | ... | ... | ... | ... | ... |
| *33, Public Health (Transferred)*— | | | | | | | | | | | | |
| Leave allowances ... | ... | ... | ... | *4,400* | ... | 4,400 | ... | 6,000 | 6,000 | ... | ... | ... |
| Exchange ... ... | ... | ... | ... | *31* | ... | 31 | ... | ... | ... | ... | ... | ... |
| 45, Superannuation (Reserved) | *2,66,000* | 800 | 2,66,800 | *2,84,000* | 800 | 2,84,800 | *2,78,000* | 800 | 2,78,800 | *2,91,533* | 520 | 2,92,053 |
| Exchange ... ... | ... | ... | ... | *1,997* | 6 | 2,003 | ... | ... | ... | ... | ... | ... |
| Rounding ... | *+200* | +700 | +900 | *-112* | +108 | -4 | *-280* | Nil | -280 | ... | ... | ... |
| Total ... | *2,67,000* | 16,000 | 2,83,000 | *3,31,000* | 19,000 | 3,50,000 | *2,84,000* | 29,000 | 3,13,000 | *3,09,580* | 12,695 | 3,22,275 |
| Reserved ... | *2,67,000* | 12,000 | 2,79,000 | *3,27,000* | 16,000 | 3,43,000 | *2,84,000* | 12,000 | 2,96,000 | *3,09,580* | 12,695 | 3,22,275 |
| Transferred ... | ... | 4,000 | 4,000 | *4,000* | 3,000 | 7,000 | ... | 17,000 | 17,000 | ... | ... | ... |

*Expenditure in England under the control of the High Commissioner for India.*

| Disbursements. | Budget Estimate, 1932-33. | | | Revised Estimate, 1931-32. | | | Budget Estimate, 1931-32. | | | Actuals, 1930-31. | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Non-voted. | Voted. | Total. | Non-voted. | Voted. | Total. | Non-voted. | Voted. | Total. | Non-voted. | Voted. | Total. |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| 5. Land Revenue (Reserved)— | | | | | | | | | | | | |
| Leave, Deputation, Salaries, etc. ... ... | | ... | ... | *9,960* | 7,200 | 17,160 | *9,760* | ... | 9,760 | *8,275* | ... | 8,275 |
| Sterling overseas pay ... | *4,800* | ... | 4,800 | *5,200* | ... | 5,200 | *4,800* | ... | 4,800 | *4,812* | ... | 4,812 |
| Stores ... ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 30,294 | 30,294 |
| Exchange ... ... | ... | ... | ... | *106* | 50 | 156 | ... | ... | ... | ... | ... | ... |
| | *4,800* | ... | 4,800 | *15,266* | 7,250 | 22,516 | *14,560* | ... | 14,560 | *13,087* | 30,294 | 43,381 |
| 6. Excise (Transferred)— | | | | | | | | | | | | |
| Leave, Deputation, Salaries, etc. ... ... | *14,520* | 16,080 | 30,600 | ... | 20,520 | 20,520 | ... | 13,840 | 13,840 | *18,762* | 5,029 | 23,791 |
| Sterling overseas pay ... | ... | 12,000 | 12,000 | ... | 8,520 | 8,520 | ... | 8,520 | 8,520 | .. | 9,804 | 9,804 |
| Stores ... ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 57 | 57 |
| Exchange ... ... | ... | ... | ... | ... | 204 | 204 | ... | ... | ... | ... | ... | ... |
| | *14,520* | 28,080 | 42,600 | ... | 29,244 | 29,244 | ... | 22,360 | 22,360 | *18,762* | 14,890 | 33,652 |
| 8. Forest (Transferred)— | | | | | | | | | | | | |
| Leave, Deputation, Salaries, etc. ... ... | *67,000* | 1,080 | 68,080 | *64,000* | 800 | 64,800 | *86,400* | ... | 86,400 | *36,636* | ... | 36,636 |
| Sterling overseas pay ... | *72,000* | ... | 72,000 | *65,360* | ... | 65,360 | *72,000* | ... | 72,000 | *73,118* | ... | 73,118 |
| Allowances etc. of Probationers ... ... | ... | ... | ... | ... | 800 | 800 | ... | ... | ... | ... | ... | ... |
| Stores ... ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Exchange ... ... | ... | ... | ... | *905* | 11 | 916 | ... | ... | ... | ... | ... | ... |
| | *1,39,000* | 1,080 | 1,40,080 | *1,30,265* | 1,611 | 1,31,876 | *1,58,400* | ... | 1,58,400 | *1,09,754* | ... | 1,09,754 |
| 9. Registration (Transferred)— | | | | | | | | | | | | |
| Stores ... ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 8,534 | 8,534 |
| | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 8,534 | 8,534 |
| 15. Miscellaneous Irrigation Expenditure (Reserved)— | | | | | | | | | | | | |
| Stores ... ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 553 | 553 |
| | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 553 | 553 |
| 22. General Administration (Reserved)— | | | | | | | | | | | | |
| Leave, Deputation Salaries, etc. ... ... | *2,08,400* | 14,320 | 2,22,720 | *3,29,720* | 4,720 | 3,34,440 | *2,84,000* | 5,200 | 2,89,200 | *2,90,410* | 26,282 | 3,16,692 |
| Sterling overseas pay ... | *1,28,000* | ... | 1,28,000 | *1,03,480* | ... | 1,03,480 | *1,28,000* | ... | 1,28,000 | *1,20,779* | ... | 1,20,779 |
| Stores ... ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 116 | 116 |
| Local Government's share of the cost of H.C.'s establishment ... | ... | 89,320 | 89,320 | ... | 86,680 | 86,680 | ... | 84,000 | 84,000 | ... | 90,120 | 90,120 |
| Allowances, etc., to selected candidates for the Indian Civil Service ... | *6,400* | 44,000 | 50,400 | *6,400* | 42,960 | 49,360 | *6,400* | 37,000 | 43,400 | *4,733* | 36,867 | 41,600 |
| Miscellaneous... ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | *333* | ... | 333 |
| Exchange ... ... | ... | ... | ... | *3,091* | 945 | 4,036 | ... | ... | ... | ... | ... | ... |
| | *3,42,800* | 1,47,640 | 4,90,440 | *4,42,691* | 1,35,305 | 5,77,996 | *4,18,400* | 1,26,200 | 5,44,600 | *4,16,255* | 1,53,385 | 5,69,640 |
| Carried over ... | *5,01,120* | 1,76,800 | 6,77,920 | *5,88,222* | 1,78,410 | 7,61,632 | *5,91,360* | 1,48,560 | 7,39,920 | *5,57,858* | 2,07,656 | 7,65,514 |

*Expenditure in England under the control of the High Commissioner for India.*

| Disbursements. | Budget Estimate, 1932-33. | | | Revised Estimate, 1931-32. | | | Budget Estimate, 1931-32. | | | Actuals, 1930-31. | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Non-voted. | Voted. | Total. | Non-voted. | Voted. | Total. | Non-voted. | Voted. | Total. | Non-voted. | Voted. | Total. |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs |
| Brought forward ... | *5,01,120* | 1,76,800 | 6,77,920 | *5,88,222* | 1,73,410 | 7,61,632 | *5,91,360* | 1,48,560 | 7,39,920 | *5,57,858* | 2,07,656 | 7,65,514 |
| 24. Administration of Justice (Reserved)— | | | | | | | | | | | | |
| Leave, Deputation Salaries, etc. ... ... | *1,85,680* | 82,640 | 2,68,320 | *2,05,680* | 12,320 | 2,18,000 | *1,70,600* | 60,080 | 2,30,680 | *98,627* | 21,405 | 1,20,032 |
| Sterling overseas pay ... | *28,000* | ... | 28,000 | *12,000* | ... | 12,000 | *30,000* | 2,000 | 32,000 | *25,836* | 177 | 26,013 |
| Exchange ... ... | ... | ... | ... | *1,530* | 86 | 1,616 | ... | ... | ... | ... | ... | ... |
| | *2,13,680* | 82,640 | 2,96,320 | *2,19,210* | 12,406 | 2,31,616 | *2,00,600* | 62,080 | 2,62,680 | *1,24,463* | 21,582 | 1,46,045 |
| 25. Jails and Convict Settlements (Reserved)— | | | | | | | | | | | | |
| Leave, Deputation Salaries, etc. ... ... | *32,440* | 5,080 | 37,520 | *26,520* | ... | 26,520 | *26,520* | 5,800 | 32,320 | *16,677* | 3,389 | 20,066 |
| Sterling overseas pay ... | *11,200* | 4,000 | 15,200 | *8,800* | 4,000 | 12,800 | *11,200* | 4,000 | 15,200 | *12,080* | ... | 12,080 |
| Stores ... ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 253 | 253 |
| Exchange ... ... | ... | ... | ... | *248* | 28 | 276 | ... | ... | ... | ... | ... | ... |
| | *43,640* | 9,080 | 52,720 | *35,568* | 4,028 | 39,596 | *37,720* | 9,800 | 47,520 | *28,757* | 3,642 | 32,399 |
| 26. Police (Reserved)— | | | | | | | | | | | | |
| Leave, Deputation Salaries, etc. ... ... | *2,48,480* | 31,560 | 2,80,040 | *1,89,600* | 54,000 | 2,43,600 | *1,68,000* | 54,000 | 2,22,000 | *1,90,474* | 29,960 | 2,20,434 |
| Sterling overseas pay ... | *1,68,000* | ... | 1,68,000 | *1,68,000* | ... | 1,68,000 | *1,68,000* | ... | 1,68,000 | *1,68,599* | ... | 1,68,599 |
| Passages ... ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | *856* | ... | 856 |
| Expenses connected with recruitment ... ... | *800* | ... | 800 | *760* | ... | 760 | *1,840* | ... | 1,840 | *1,520* | ... | 1,520 |
| Stores ... ... | .. | ... | ... | ... | ... | ... | ... | ... | ... | ... | 10,456 | 10,456 |
| Miscellaneous ... ... | ... | ... | ... | ... | ... | ... | ... | ... | .. | *2,415* | 35 | 2,450 |
| Exchange ... ... | ... | ... | ... | *2,519* | 380 | 2,899 | ... | ... | ... | ... | ... | ... |
| | *4,17,280* | 31,560 | 4,48,840 | *3,60,879* | 54,380 | 4,15,259 | *3,37,840* | 54,000 | 3,91,840 | *3,63,864* | 40,451 | 4,04,315 |
| Education (Transferred)— | | | | | | | | | | | | |
| Leave, Deputation Salaries, etc. ... ... | *67,960* | 6,640 | 74,600 | *76,000* | 20,000 | 96,000 | *96,800* | 32,800 | 1,29,600 | *67,849* | 24,403 | 92,252 |
| Sterling overseas pay ... | *52,000* | 8,800 | 60,800 | *36,000* | 3,400 | 39,400 | *52,000* | ... | 52,000 | *52,145* | ... | 52,145 |
| Government Scholars—Allowances, fees, etc. ... | ... | 9,000 | 9,000 | ... | 680 | 680 | ... | 9,000 | 9,000 | ... | 1,500 | 1,500 |
| Expenses connected with recruitment ... ... | ... | 280 | 280 | ... | 2,320 | 2,320 | ... | 1,320 | 1,320 | ... | 856 | 856 |
| Do. do. (Reserved). | ... | ... | ... | ... | ... | .. | ... | ... | ... | ... | 1,347 | 1,347 |
| Exchange .. ... | ... | ... | ... | *787* | 185 | 972 | ... | ... | ... | ... | ... | ... |
| | *1,19,960* | 24,720 | 1,44,680 | *1,12,787* | 26,585 | 1,39,372 | *1,48,800* | 43,120 | 1,91,920 | *1,19,994* | 28,106 | 1,48,100 |
| 32. Medical (Transferred)— | | | | | | | | | | | | |
| Leave, Deputation Salaries, etc. ... ... | *78,400* | 9,440 | 87,840 | *69,720* | 16,000 | 85,720 | *60,800* | 23,600 | 84,400 | *50,301* | 14,699 | 65,000 |
| Sterling overseas pay ... | *53,640* | ... | 53,640 | *62,000* | ... | 62,000 | *66,040* | ... | 66,040 | *64,310* | ... | 64,310 |
| Expenses connected with recruitment ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | *46* | ... | 46 |
| Stores ... ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 9,926 | 9,926 |
| Miscellaneous ... ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | *3,005* | 395 | 3,400 |
| Exchange ... ... | ... | ... | ... | *927* | 113 | 1,040 | ... | ... | ... | ... | ... | ... |
| | *1,32,040* | 9,440 | 1,41,480 | *1,32,647* | 16,113 | 1,48,760 | *1,26,840* | 23,600 | 1,50,440 | *1,17,662* | 25,020 | 1,42,682 |
| Carried over ... | *14,27,720* | 3,34,240 | 17,61,960 | *14,49,313* | 2,86,922 | 17,36,235 | *14,43,160* | 3,41,160 | 17,84,320 | *13,12,598* | *3,26,457* | *16,39,055* |

## *Expenditure in England under the control of the High Commissioner for India.*

| Disbursements. | Budget Estimate, 1932-33. | | | Revised Estimate, 1931-32. | | | Budget Estimate, 1931-32. | | | Actuals, 1930-31. | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Non-voted. | Voted. | Total. | Non-voted. | Voted. | Total. | Non-voted. | Voted. | Total. | Non-voted. | Voted. | Total. |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Brought forward ... | *14,27,720* | 3,34,240 | 17,61,960 | *14,49,313* | 2,86,922 | 17,36,235 | *14,43,160* | 3,41,160 | 17,84,320 | *13,13,598* | 3,26,457 | 16,39,055 |
| 33. Public Health (Transferred)— | | | | | | | | | | | | |
| Leave, Deputation Salaries, etc. ... ... | *24,640* | 11,840 | 36,480 | *48 000* | 6,720 | 54,720 | *1,09,040* | 5,200 | 1,14,240 | *32,176* | ... | 32,176 |
| Sterling overseas pay ... | *18,720* | 2,400 | 21,120 | *18,000* | 1,000 | 19,000 | *28,080* | 2,000 | 30,080 | *24,814* | 1,884 | 26,698 |
| Stores ... ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Miscellaneous ... ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | *803* | ... | 803 |
| Exchange ... ... | ... | ... | ... | *464* | 54 | 518 | ... | ... | ... | ... | ... | ... |
| | *43,360* | 14,240 | 57,600 | *66,464* | 7,774 | 74,238 | *1,37,120* | 7,200 | 1,44,320 | *57,793* | 1,884 | 59,677 |
| 34. Agriculture (Transferred)— | | | | | | | | | | | | |
| Leave, Deputation Salaries, etc. ... ... | *44,960* | 6,200 | 51,160 | *22,000* | 14,600 | 36,600 | *19,760* | 14,600 | 34,360 | *18,272* | 17,395 | 35,667 |
| Sterling overseas pay ... | *28,320* | ... | 28,320 | *28,880* | ... | 28,880 | *24,000* | ... | 24,000 | *24,242* | ... | 24,242 |
| Stores ... ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 6 | 6 |
| Miscellaneous ... ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 1,208 | 1,208 |
| Expenses connected with recruitment ... ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | *54* | ... | 54 |
| Exchange ... ... | ... | ... | ... | *358* | 102 | 460 | ... | ... | ... | ... | ... | ... |
| | *73,280* | 6,200 | 79,480 | *51,238* | 14,702 | 65,940 | *43,760* | 14,600 | 58,360 | *42,568* | 18,609 | 61,177 |
| 35. Industries (Transferred)— | | | | | | | | | | | | |
| Government Scholars—Allowances, fees, etc. ... | ... | 1,960 | 1,960 | ... | 4,280 | 4,280 | ... | 4,000 | 4,000 | ... | 4,154 | 4,154 |
| Exchange ... ... | ... | ... | ... | ... | 30 | 30 | ... | ... | ... | ... | ... | ... |
| | ... | 1,960 | 1,960 | ... | 4,310 | 4,310 | ... | 4,000 | 4,000 | ... | 4,154 | 4,154 |
| 37. Miscellaneous Departments (Reserved)— | | | | | | | | | | | | |
| Leave, Deputation Salaries, etc. ... ... | *11,960* | 16,960 | 28,920 | ... | 25,200 | 25,200 | ... | 25,200 | 25,200 | *11,896* | 10,740 | 22,636 |
| Sterling overseas pay ... | *5,880* | ... | 5,880 | *6,120* | ... | 6,120 | *4,800* | ... | 4,800 | *826* | ... | 826 |
| Stores ... ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 247 | 247 |
| Miscellaneous ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | *387* | 1,333 | 1,720 |
| Exchange ... ... | ... | ... | ... | *43* | 177 | 220 | ... | ... | ... | ... | ... | ... |
| | *17,840* | 16,960 | 34,800 | *6,163* | 25,377 | 31,540 | *4,800* | 25,200 | 30,000 | *13,109* | 12,320 | 25,429 |
| Carried over ... | *15,62,200* | 3,73,600 | 19,35,800 | *15,73,178* | 3,39,085 | 19,12,263 | *16,28,840* | 3,92,160 | 20,21,100 | *14,26,068* | 3,63,424 | 17,89,492 |

*Expenditure in England under the control of the High Commissioner for India.*

| Disbursements. | Budget Estimate, 1932-33. | | | Revised Estimate, 1931-32. | | | Budget Estimate, 1931-32. | | | Actuals, 1930-31. | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Non-voted. | Voted. | Total. | Non-voted. | Voted. | Total. | Non-voted. | Voted. | Total. | Non-voted. | Voted. | Total. |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Brought forward ... | *15,62,200* | 3,73,600 | 19,35,800 | *15,73,178* | 3,39,085 | 19,12,263 | *16,28,840* | 3,92,160 | 20,21,000 | *14,26,068* | 3,63,424 | 17,89,492 |
| 41. Civil Works (Transferred)— | | | | | | | | | | | | |
| Leave, Deputation Salaries, etc. ... ... | *2,18,240* | 24,160 | 2,42,400 | *1,39,560* | 3,760 | 1,43,320 | *1,05,960* | ... | 1,05,960 | *1,76,207* | 28,029 | 2,04,236 |
| Sterling overseas pay ... | *1,33,200* | 7,200 | 1,40,400 | *88,000* | 4,800 | 92,800 | *1,12,000* | 16,800 | 1,28,800 | *96,566* | 15,322 | 1,11,888 |
| Stores ... ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 16,686 | 16,686 |
| Expenses connected with recruitment ... | ... | ... | ... | ... | ... | ... | *1,840* | ... | 1,840 | ... | ... | ... |
| Miscellaneous ... ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | *594* | ... | 594 |
| Exchange ... ... | ... | ... | ... | *1,600* | 60 | 1,660 | ... | ... | ... | ... | ... | ... |
| | *3,51,440* | 31,360 | 3,82,800 | *2,29,160* | 8,620 | 2,37,780 | *2,19,800* | 16,800 | 2,36,600 | *2,73,367* | 60,037 | 3,33,404 |
| 45. Superannuation— | | | | | | | | | | | | |
| Allowances and Pensions (Reserved) ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Superannuation and Retired Allowances ... | ... | ... | .. | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| General ... ... Indian Civil Service Annuities ... ... | *14,40,000* | 2,00,000 | 16,40,000 | *13,29,560* | 1,80,000 | 15,09,560 | *13,40,000* | 1,64,000 | 15,04,000 | *12,08,107* | 1,45,351 | 13,53,458 |
| Passage Gratuities ... | ... | ... | ... | *2,960* | ... | 2,960 | ... | ... | ... | ... | ... | ... |
| Exchange ... ... | ... | ... | ... | *9,369* | 1,265 | 10,634 | ... | ... | ... | ... | ... | ... |
| | *14,40,000* | 2,00,000 | 16,40,000 | *13,41,889* | 1,81,265 | 15,23,154 | *13,40,000* | 1,64,000 | 15,04,000 | *12,08,107* | 1,45,351 | 13,53,458 |
| 46. Stationery and Printing (Reserved)— | | | | | | | | | | | | |
| Leave, Deputation Salaries, etc. ... ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 4,509 | 4,509 |
| Sterling overseas pay ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 3,333 | 3,333 |
| Stores ... ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 82,646 | 82,646 |
| | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 90,488 | 90,488 |
| 47. Miscellaneous (Reserved)— | | | | | | | | | | | | |
| Leave and Deputation Salaries ... ... | ... | ... | ... | ... | ... | ... | ... | 1,200 | 1,200 | ... | .. | ... |
| Sundry items (Books and Periodicals) ... ... | ... | 480 | 480 | ... | 720 | 720 | ... | 480 | 480 | ... | 772 | 772 |
| Exchange ... ... | ... | ... | ... | ... | 5 | 5 | ... | ... | ... | ... | ... | ... |
| | ... | 480 | 480 | ... | 725 | 725 | ... | 1,680 | 1,680 | ... | 772 | 772 |
| Lump deduction for probable savings ... ... | *-1,06,000* | -27,000 | -1,33,000 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Rounding ... ... | *+360* | -440 | -80 | *-227* | +305 | +78 | *+360* | +360 | +720 | ... | ... | ... |
| Total Expenditure, Chargeable against Revenue ... | *32,48,000* | 5,78,000 | 38,26,000 | *31,44,000* | 5,80,000 | 36,74,000 | *31,89,000* | 5,75,000 | 37,64,000 | *29,07,542* | 6,60,072 | 35,67,614 |
| Reserved ... | *23,97,000* | 4,67,000 | 28,64,000 | *24,21,000* | 4,21,000 | 28,42,000 | *23,54,000* | 4,43,000 | 27,97,000 | *21,67,642* | 5,00,185 | 26,67,827 |
| Transferred ... | *8,51,000* | 1,11,000 | 9,62,000 | *7,23,000* | 1,09,000 | 8,32,000 | *8,35,000* | 1,32,000 | 9,67,000 | *7,39,900* | 1,59,887 | 8,99,787 |

BOMBAY: PRINTED AT THE GOVERNMENT CENTRAL PRESS.

| DETAILED ACCOUNT No. 31D. EDUCATION. Special. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **L. GOVERNMENT SPECIAL SCHOOLS.** | | | | | | |
| SUMMARY. | | | | | | |
| L. 1 Training schools for boys ... ... | | | 2,66,000 | 2,74,200 | 2,92,500 | 2,69,155 |
| L. 2 Training schools for girls ... ... | | | 1,58,000 | 1,67,000 | 1,82,500 | 1,71,663 |
| L. 3 Ranchhodlal Chhotalal Technical Institute, Ahmedabad ... ... ... | | | ..... | 30,000 | 31,500 | 29,685 |
| L. 4 Technical School, Ahwa (Surat District) ... | | | ..... | 1,500 | 2,000 | 1,485 |
| L. 5 Commercial Class in Bombay ... ... | | | 4,000 | 4,400 | 4,500 | 4,313 |
| L. 6 Jehangir Dinshaw Vakil Commercial School, Broach ... ... ... | | | 3,000 | 2,900 | 3,000 | 2,503 |
| L. 7 School of Art ... ... ... | | | 1,30,000 | 1,33,000 | 1,43,000 | 1,24,437 |
| TOTAL ... | | | 5,61,000 | 6,13,000 | 6,59,000 | 6,03,246 |
| *Non-voted* ... | | | *21,000* | *19,000* | *20,000* | *14,153* |
| Voted ... | | | 5,40,000 | 5,94,000 | 6,39,000 | 5,89,093 |
| DETAILS. | | | | | | |
| L. GOVERNMENT SPECIAL SCHOOLS. | | | | | | |
| **L-1 TRAINING SCHOOLS FOR BOYS.** | | | | | | |
| **L-1—(1) Pay of Officers—** | | | | | | |
| Principals (250—800) ... ... ... | 5 | 8 | 16,436 | | 17,422 | |
| Leave salary ... ... ... ... | | | ..... | | 435 | |
| Special pay to medical officer for medical charge ... | | | 594 | | 660 | |
| Total—Voted ... | | | 17,030 | 17,600 | 18,517 | 17,227 |
| **L-1—(2) Pay of Establishment—** | | | | | | |
| Head Masters, Assistant Masters in District Training Schools (80—300) ... ... ... | 64 | 61 | 91,330 | | 1,04,358 | |
| Head Masters, Assistant Masters in Practising Schools (35—75) ... ... ... ... | 65 | 65 | 38,681 | | 43,240 | |
| Clerks (30—100) .... ... ... ... | 9 | 8 | 6,700 | | 7,495 | |
| Servants (15—21) ... ... ... ... | 60 | 36 | 7,116 | | 11,490 | |
| Temporary Establishment ... ... ... | | | ..... | | ..... | |
| Leave salary ... ... ... ... | | | 4,000 | | 4,550 | |
| Special pay to medical officer for medical charge ... | | | 432 | | 480 | |
| *Deduct*—Probable saving ... | | | ..... | | −8,000 | |
| Total—Voted ... | | | 1,48,209 | 1,51,500 | 1,68,618 | 1,59,931 |
| **L-1—(3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (Fixed) ... ... ... | | | 240 | | 240 | |
| Travelling allowance (Ordinary) ... ... | | | 1,875 | | 1,525 | |
| House-rent and other allowances ... ... | | | 5,730 | | 5,944 | |
| Allowances to students and clerk ... ... | | | 50,000 | | 64,605 | |
| *Deduct*—Probable saving ... | | | ..... | | −5,000 | |
| Total—Voted ... | | | 57,845 | 63,200 | 67,314 | 56,099 |
| Carried over ... | | | 2,22,584 | 2,32,300 | 2,49,444 | 2,33,257 |

| DETAILED ACCOUNT No. 31D. EDUCATION. Special. | Strength. 1931-32. | Strength. 1932-33. | Budget Estimate, 1932-33. | Revised Estimate, 1931-32. | Budget Estimate, 1931-32. | Accounts, 1930-31. |
|---|---|---|---|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| **L. GOVERNMENT SPECIAL SCHOOLS.** | | | | | | |
| SUMMARY. | | | | | | |
| L. 1 Training schools for boys ... ... | | | 2,66,000 | 2,74,200 | 2,92,500 | 2,69,155 |
| L. 2 Training schools for girls ... ... | | | 1,58,000 | 1,67,000 | 1,82,500 | 1,71,663 |
| L. 3 Ranchhodlal Chhotalal Technical Institute, Ahmedabad ... ... ... | | | ..... | 30,000 | 31,500 | 29,685 |
| L. 4 Technical School, Ahwa (Surat District) ... | | | ..... | 1,500 | 2,000 | 1,485 |
| L. 5 Commercial Class in Bombay ... ... | | | 4,000 | 4,400 | 4,500 | 4,313 |
| L. 6 Jehangir Dinshaw Vakil Commercial School, Broach ... ... ... | | | 3,000 | 2,900 | 3,000 | 2,503 |
| L. 7 School of Art ... ... ... | | | 1,30,000 | 1,33,000 | 1,43,000 | 1,24,437 |
| TOTAL ... | | | 5,61,000 | 6,13,000 | 6,59,000 | 6,03,246 |
| *Non-voted* ... | | | *21,000* | *19,000* | *20,000* | *14,153* |
| Voted ... | | | 5,40,000 | 5,94,000 | 6,39,000 | 5,89,093 |
| DETAILS. | | | | | | |
| **L. GOVERNMENT SPECIAL SCHOOLS.** | | | | | | |
| **L-1 TRAINING SCHOOLS FOR BOYS.** | | | | | | |
| **L-1—(1) Pay of Officers—** | | | | | | |
| Principals (250—800) ... ... ... | 5 | 8 | 16,436 | | 17,422 | |
| Leave salary ... ... ... ... | | | ..... | | 435 | |
| Special pay to medical officer for medical charge ... | | | 594 | | 660 | |
| Total—Voted ... | | | 17,030 | 17,600 | 18,517 | 17,227 |
| **L-1—(2) Pay of Establishment—** | | | | | | |
| Head Masters, Assistant Masters in District Training Schools (80—300) ... ... ... | 64 | 61 | 91,330 | | 1,04,358 | |
| Head Masters, Assistant Masters in Practising Schools (35—75) ... ... ... ... | 65 | 65 | 38,631 | | 43,240 | |
| Clerks (~~20~~—100) ... ... ... ... | 9 | 8 | 6,700 | | 7,495 | |
| Servants (15—21) ... ... ... ... | 60 | 36 | 7,116 | | 11,490 | |
| Temporary Establishment ... ... ... | | | ..... | | ..... | |
| Leave salary ... ... ... ... | | | 4,000 | | 4,550 | |
| Special pay to medical officer for medical charge ... | | | 432 | | 480 | |
| *Deduct*—Probable saving ... | | | ..... | | -8,000 | |
| Total—Voted ... | | | 1,48,209 | 1,51,500 | 1,68,618 | 1,59,931 |
| **L-1—(3) Allowances, Honoraria, etc.—** | | | | | | |
| Travelling allowance (Fixed) ... ... ... | | | 240 | | 240 | |
| Travelling allowance (Ordinary) ... ... | | | 1,875 | | 1,525 | |
| House-rent and other allowances ... ... | | | 5,730 | | 5,944 | |
| Allowances to students and clerk ... ... | | | 50,000 | | 64,605 | |
| *Deduct*—Probable saving ... | | | ..... | | -5,000 | |
| Total—Voted ... | | | 57,845 | 63,200 | 67,314 | 56,099 |
| Carried over ... | | | 2,22,584 | 2,32,300 | 2,49,444 | 2,33,257 |

*Schedule of Demands for grants for expenditure of the Government of Bombay for the year 1933-34 as voted by the Legislative Council.*

| Number of demand. | Service or Administration to which demand relates. | Head of Account. | Amount. | Total. |
|---|---|---|---|---|
| | **A.—Expenditure from Revenue.** | | | |
| 1 | Land Revenue—Reserved ... ... | 5, Land Revenue... Refunds ... | 5,00,000 | 54,19,000 |
| | | Other expenditure . | 49,19,000 | |
| 2 | Excise—Transferred ... ... | 6, Excise ... Refunds ... | 5,97,000 | 53,47,000 |
| | | Other expenditure . | 47,50,000 | |
| 3 | Stamps—Reserved ... ... | 7, Stamps ... Refunds .. | 2,13,000 | 4,62,000 |
| | | Other expenditure . | 2,49,000 | |
| 4 | Forest—Transferred ... ... | 8, Forest ... Refunds ... | 13,000 | 32,19,000 |
| | | Other expenditure . | 32,06,000 | |
| 5 | Forest Capital Outlay—Transferred ... | 8A, Forest Capital Outlay Charged to Revenue. 52A, Capital Outlay on Forests ... | 1,24,000 | 1,24,000 |
| 6 | Registration—Transferred ... ... | 9, Registration ... Refunds ... | 5,000 | 6,53,000 |
| | | Other expenditure . | 6,48,000 | |
| 7 | Scheduled Taxes—Reserved ... ... | 9A, Scheduled Taxes. Refunds ... | 6,000 | 34,000 |
| | | Other expenditure . | 28,000 | |
| 8 | Irrigation (including Working Expenses)—Reserved. | 'XIII.—*Deduct*—Working Expenses,' '15—Other revenue expenditure financed from ordinary revenues,' and 'Refunds of revenue,' under the heads 'XIII' and 'XIV.' Refunds ... | 11,000 | 72,95,000 |
| | | Working expenses... | 53,68,000 | |
| | | Other expenditure—Public Works ... | 18,88,000 | |
| | | Civil ... ... | 28,000 | |
| 9 | Interest on ordinary debt—Reserved ... | 19, Interest on ordinary debt ... | 19,000 | 19,000 |
| 10 | General Administration—Reserved ... | 22, General Administration—Except Heads of Provinces—Ministers. | 91,23,000 | 91,23,000 |
| 11 | General Administration—Transferred ... | 22, General Administration—Heads of Provinces—Ministers. | 1,00,000 | 1,00,000 |
| 12 | Administration of Justice—Reserved ... | 24, Administration of Justice. Refunds ... | 82,000 | 60,21,000 |
| | | Other expenditure . | 59,39,000 | |
| 13 | Jails and Convict Settlements—Reserved ... | 25, Jails and Convict Settlements. Refunds ... | 1,000 | 20,88,000 |
| | | Other expenditure... | 20,87,000 | |
| 14 | Police—Reserved ... ... ... | 26, Police ... ... Refunds ... | 1,000 | 1,71,16,000 |
| | | Other expenditure . | 1,71,15,000 | |
| 15 | Ports and Pilotage—Reserved ... ... | 27, Ports and Pilotage ... ... | 1,000 | 1,000 |
| 16 | Scientific Departments—Transferred ... | 30, Scientific Departments ... ... | 91,000 | 91,000 |
| 17 | Education—Reserved ... ... | 31, Education ... ... ... | 6,36,000 | 6,36,000 |
| 18 | Education—Transferred ... ... | 31, Education ... Refunds ... | 2,000 | 1,68,58,000 |
| | | Other expenditure . | 1,68,56,000 | |
| 19 | Medical Services—Reserved ... ... | 32, Medical ... ... ... | 5,000 | 5,000 |
| 20 | Medical Services—Transferred ... ... | 32, Medical ... Refunds ... | 12,000 | 43,80,000 |
| | | Other expenditure . | 43,68,00 | |
| 21 | Public Health—Transferred ... ... | 33, Public Health ... Refunds ... | 5,000 | 24,14,000 |
| | | Other expenditure . | 24,09,000 | |
| 22 | (*a*) Agriculture ... and (*b*) Civil Veterinary Services. } Transferred. | 34, Agriculture ... Refunds ... | 1,000 | 24,08,000 |
| | | Other expenditure . | 24,07,000 | |
| 23 | Industries—Transferred ... ... | 35, Industries ... ... ... | 3,60,000 | 3,60,000 |
| 24 | Miscellaneous Departments—Reserved ... | 37, Miscellaneous Departments. Refunds ... | 8,000 | 4,37,000 |
| | | Other expenditure . | 4,29,000 | |
| 25 | Miscellaneous Departments—Transferred ... | 37, Miscellaneous Departments. Refunds ... | 1,000 | 29,000 |
| | | Other expenditure... | 28,000 | |
| 26 | Civil Works—Reserved ... ... | 41, Civil Works ... ... ... | 2,25,000 | 2,25,000 |
| 27 | Civil Works—(Partly Reserved and Partly Transferred). | 41, Civil Works ... Refunds ... | 20,000 | 1,24,69,000 |
| | | Other expenditure . | (*a*) 1,24,49,000 | |

| Number of demand. | Service or Administration to which demand relates. | Head of Account. | | Amount. | Total. |
|---|---|---|---|---|---|
| | **A.—Expenditure from Revenue—*contd.*** | | | | |
| 28 | Bombay Development Scheme—Reserved ... | 42, Bombay Development Scheme. | Refunds ... | 1,000 | 3,39,000 |
| | | | Other expenditure... | 3,38,000 | |
| 29 | Superannuation Allowances and Pensions—Reserved. | 45, Superannuation Allowances and Pensions. | Refunds ... | 3,000 | 78,44,000 |
| | | | Other expenditure . | 78,41,000 | |
| 30 | Commutation of pensions financed from ordinary revenues—Reserved. | 45A, Commutation of pensions financed from ordinary revenues. | | 1,33,000 | 1,33,000 |
| 31 | Stationery and Printing—Partly Reserved and Partly Transferred. | 46, Stationery and Printing. | Refunds ... | 1,000 | 18,11,000 |
| | | | Other expenditure . | 18,10,000 | |
| 32 | Miscellaneous—Reserved ... ... | 47, Miscellaneous ... | Refunds ... | 62,000 | 7,16,000 |
| | | | Other expenditure . | 6,54,000 | |
| 33 | Miscellaneous—Transferred ... ... | 47, Miscellaneous ... | Refunds ... | 2,000 | 4,89,000 |
| | | | Other expenditure . | 4,87,000 | |
| 34 | Extraordinary charges—Reserved ... | 52, Extraordinary charges. | Refunds ... | 9,000 | 2,59,000 |
| | | | Other expenditure . | 2,50,000 | |
| | **Expenditure in England.** | | | | |
| 35 | Secretary of State—Reserved and Transferred. High Commissioner—Reserved and Transferred. | ... | | 5,81,000 | 5,81,000 |
| | | TOTAL ... | | | 10,90,05,000 |
| | **B.—Expenditure charged to Capital.** | | | | |
| 36 | Irrigation except Lloyd Barrage—Reserved . | 55, Construction of Irrigation Works ... | | 7,08,000 | 7,08,000 |
| 37 | Lloyd Barrage and Canals Construction—Reserved. | Do. do. ... | | 52,30,000 | 52,30,000 |
| 38 | Public Health—Transferred ... ... | 56A, Capital outlay on improvements of Public Health. | | 82,000 | 82,000 |
| 39 | Bombay Development Scheme—Reserved ... | 59, Bombay Development Scheme ... | | (*b*) 1,000 | (*b*) 1,000 |
| 40 | Public Works Department—Transferred ... | 60, Capital outlay for Civil Works (P. W.) | | 1,10,000 | 1,10,000 |
| 41 | Other Provincial expenditure—Reserved ... | 60A, Other Provincial Works not charged to Revenue. | | 1,000 | 1,000 |
| 42 | Payments of commuted value of pensions—Reserved. | 60B, Payments of commuted value of pensions. | | 8,03,000 | 8,03,000 |
| 43 | Payments to retrenched personnel—Reserved. | 61, Payments to retrenched personnel ... | | (*b*) 1,000 | (*b*) 1,000 |
| | | TOTAL ... | | | 69,36,000 |
| | **C.—Expenditure under Debt, Deposits and Remittance Head.** | | | | |
| 44 | Loans and Advances bearing interest—Reserved. | Loans and Advances by Provincial Government. | | 12,05,000 | 12,05,000 |

(*a*) This demand is made up as shown below :—

| | | | |
|---|---|---|---|
| 41, Civil Works—(Transferred) ... ... ... ... | | | 82,74,000 |
| 41, Civil Works—(Reserved)— | | | |
| Establishment ... ... ... ... | 54,000 | | |
| Tools and Plant ... ... ... ... | 3,000 | 57,000 | |
| XIII—*Deduct*—Working Expenses— | | | |
| Establishment ... ... ... ... | 11,08,000 | | |
| Tools and Plant ... ... ... ... | 59,000 | 11,67,000 | |
| 15, Other Revenue Expenditure— | | | |
| Establishment ... ... ... ... | 4,38,000 | | |
| Tools and Plant ... ... ... ... | 23,000 | 4,61,000 | |
| 42, Bombay Development Scheme— | | | |
| Establishment ... ... ... ... | 26,000 | | |
| Tools and Plant ... ... ... ... | 1,000 | 27,000 | |
| 55, Construction of Irrigation Works (including Lloyd Barrage and Canals Construction)— | | | |
| Establishment ... ... ... ... | 23,62,000 | | |
| Tools and Plant ... ... ... ... | 74,000 | 24,36,000 | |
| 60, Civil Works—Provincial— | | | |
| Establishment ... ... ... ... | 26,000 | | |
| Tools and Plant ... ... ... ... | 1,000 | 27,000 | |
| | | | 1,24,49,000 |

(*b*) This is a token demand as the net expenditure is a minus figure.

| Head of Revenue. | Reference to detailed Estimate. | Budget Estimate, 1933-1934. | | | Increase + or Decrease − as compared with Revised Estimate, 1932-1933. Columns 5 and 9. | Revised |
|---|---|---|---|---|---|---|
| | | India. | England. | Total. | | India. |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | Pages. | Rs. | Rs. | Rs. | Rs. | Rs. |
| **Principal Heads of Revenue—** | | | | | | |
| II.—Taxes on Income ... ... ... | 25 | ..... | ..... | ..... | ..... | ..... |
| III.—Salt ... ... ... | | ..... | ..... | ..... | −16,000 | 16,000 |
| V.—Land Revenue ... ... ... | | 4,82,42,000 | ..... | 4,82,42,000 | −9,58,000 | 4,92,00,000 |
| VI.—Excise ... ... ... | 27 | 3,49,46,000 | ..... | 3,49,46,000 | +7,96,000 | 3,41,50,000 |
| VII.—Stamps— | | | | | | |
| A. Non-Judicial ... ... ... | 34 | 1,54,00,000 | ..... | 1,54,00,000 | −2,00,000 | 1,56,00,000 |
| B. Judicial ... ... ... | | | | | | |
| VIII.—Forest ... ... ... | 35 | 58,00,000 | ..... | 58,00,000 | −1,00,000 | 59,00,000 |
| IX.—Registration ... ... ... | 36 | 11,50,000 | ..... | 11,50,000 | −50,000 | 12,00,000 |
| IXA.—Scheduled Taxes ... ... | | 23,32,000 | ..... | 23,32,000 | +5,73,000 | 17,59,000 |
| Total ... | | 10,78,70,000 | ..... | 10,78,70,000 | +45,000 | 10,78,25,000 |
| **Irrigation, Navigation, Embankment and Drainage Works—** | | | | | | |
| Irrigation works ... ... ... | | ..... | ..... | ..... | ..... | ..... |
| XIII.—Works for which capital accounts are kept— | | | | | | |
| (1) Productive Works— | | | | | | |
| Direct Receipts ... ... ... | | 5,33,000 | ..... | 5,33,000 | −78,000 | 6,11,000 |
| Portion of Land Revenue due to Irrigation. | | 62,56,000 | ..... | 62,56,000 | +11,91,000 | 50,65,000 |
| *Deduct*—Working Expenses ... ... | | −51,28,000 | ..... | −51,28,000 | −7,39,000 | −43,89,000 |
| Net receipts or payments ... ... | | 16,61,000 | ..... | 16,61,000 | +3,74,000 | 12,87,000 |
| (2) Unproductive Works— | 37 | | | | | |
| Direct Receipts ... ... ... | | 21,11,000 | ..... | 21,11,000 | +57,000 | 20,54,000 |
| Portion of Land Revenue due to Irrigation. | | 12,59,000 | ..... | 12,59,000 | −91,000 | 13,50,000 |
| *Deduct*—Working Expenses ... ... | | −14,23,000 | ..... | −14,23,000 | +33,000 | −14,56,000 |
| Net receipts or payments ... ... | | 19,47,000 | ..... | 19,47,000 | −1,000 | 19,48,000 |
| *Deduct*—Charges in Civil Department on account of Land Revenue due to Irrigation and direct Receipts. | | −5,05,000 | ..... | −5,05,000 | −1,07,000 | −3,98,000 |
| Total, net receipts ... | | 31,03,000 | ..... | 31,03,000 | +2,66,000 | 28,37,000 |
| XIV.—Works for which no capital accounts are kept. | 37 | 15,66,000 | ..... | 15,66,000 | +9,000 | 15,57,000 |
| **Debt Service—** | | | | | | |
| XVI.—Interest ... ... ... | 38 | 1,41,41,000 | ..... | 1,41,41,000 | −4,19,000 | 1,45,60,000 |
| Carried over ... | | 12,66,80,000 | ..... | 12,66,80,000 | −99,000 | 12,67,79,000 |

| Estimate, 1932-1933. | | Increase + or Decrease − as compared with Budget, 1932-1933. Columns 9 and 13 10 | Budget Estimate, 1932-1933. | | | Accounts, 1931-1932. | | |
|---|---|---|---|---|---|---|---|---|
| England. | Total. | | India. | England. | Total. | India. | England. | Total. |
| 8 | 9 | | 11 | 12 | 13 | 14 | 15 | 16 |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | 16,000 | +16,000 | ..... | ..... | ..... | 16,700 | ..... | 16,700 |
| ..... | 4,92,00,000 | +3,52,000 | 4,88,48,000 | ..... | 4,88,48,000 | 5,01,34,133 | ..... | 5,01,34,133 |
| ..... | 3,41,50,000 | +5,71,000 | 3,35,79,000 | ..... | 3,35,79,000 | 3,26,55,284 | ..... | 3,26,55,284 |
| ..... | 1,56,00,000 | +3,03,000 | 1,52,97,000 | ..... | 1,52,97,000 | 1,50,27,781 | ..... | 1,50,27,781 |
| ..... | 59,00,000 | +2,50,000 | 56,50,000 | ..... | 56,50,000 | 56,73,824 | ..... | 56,73,824 |
| ..... | 12,00,000 | +1,00,000 | 11,00,000 | ..... | 11,00,000 | 11,35,989 | ..... | 11,35,989 |
| ..... | 17,59,000 | −4,38,000 | 21,97,000 | ..... | 21,97,000 | 19,19,239 | ..... | 19,19,239 |
| ..... | 10,78,25,000 | +11,54,000 | 10,66,71,000 | ..... | 10,66,71,000 | 10,65,62,950 | ..... | 10,65,62,950 |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | 6,11,000 | +2,32,000 | 3,79,000 | ..... | 3,79,000 | 4,52,184 | ..... | 4,52,184 |
| ..... | 50,65,000 | +12,59,000 | 38,06,000 | ..... | 38,06,000 | 51,71,389 | ..... | 51,71,389 |
| ..... | −43,89,000 | +77,000 | −44,66,000 | ..... | −44,66,000 | −20,48,224 | ..... | −20,48,224 |
| ..... | 12,87,000 | +15,68,000 | −2,81,000 | ..... | −2,81,000 | 35,75,349 | ..... | 35,75,349 |
| ..... | 20,54,000 | +89,000 | 19,65,000 | ..... | 19,65,000 | 17,66,565 | ..... | 17,66,565 |
| ..... | 13,50,000 | +2,73,000 | 10,77,000 | ..... | 10,77,000 | 18,78,267 | ..... | 18,78,267 |
| ..... | −14,56,000 | +22,000 | −14,78,000 | ..... | −14,78,000 | −25,38,741 | ..... | −25,38,741 |
| ..... | 19,48,000 | +3,84,000 | 15,64,000 | ..... | 15,64,000 | 11,06,091 | ..... | 11,06,091 |
| ..... | −3,98,000 | −86,000 | −3,12,000 | ..... | −3,12,000 | −4,26,833 | ..... | −4,26,833 |
| ..... | 28,37,000 | +18,66,000 | 9,71,000 | ..... | 9,71,000 | 42,54,607 | ..... | 42,54,607 |
| ..... | 15,57,000 | +27,000 | 15,30,000 | ..... | 15,30,000 | 15,85,839 | ..... | 15,85,839 |
| ..... | 1,45,60,000 | +1,09,000 | 1,44,51,000 | ..... | 1,44,51,000 | 1,44,86,758 | ..... | 1,44,86,758 |
| ..... | 12,67,79,000 | +31,56,000 | 12,36,23,000 | ..... | 12,36,23,000 | 12,68,90,154 | ..... | 12,68,90,154 |

| Head of Revenue. | Reference to detailed estimate. | Budget Estimate, 1933-1934. India. | England. | Total. | Increase + or Decrease − as compared with Revised Estimate, 1932-1933. Columns 5 and 9. | Revised India. |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | Pages. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Brought forward ... | | 12,66,80,000 | ..... | 12,66,80,000 | −99,000 | 12,67,79,000 |
| **Civil Administration—** | | | | | | |
| XVII.—Administration of Justice ... | 39 | 18,77,000 | ..... | 18,77,000 | −73,000 | 19,50,000 |
| XVIII.—Jails and Convict Settlements ... | 40 | 3,49,000 | ..... | 3,49,000 | −37,000 | 3,86,000 |
| XIX.—Police ... ... | 41 | 7,12,000 | ..... | 7,12,000 | −6,000 | 7,18,000 |
| XXI.—Education— | | | | | | |
| A. University ... ... | 42 | 14,71,000 | ..... | 14,71,000 | −74,000 | 15,45,000 |
| B. Secondary ... ... | | | | | | |
| C. Primary ... ... | | | | | | |
| D. Special ... ... | | | | | | |
| E. General ... ... | | | | | | |
| XXII.—Medical ... ... | 44 | 15,22,000 | ..... | 15,22,000 | +6,000 | 15,16,000 |
| XXIII.—Public Health ... ... | | 18,09,000 | ..... | 18,09,000 | +91,000 | 17,18,000 |
| XXIV.—Agriculture ... ... | 45 | 3,96,000 | ..... | 3,96,000 | +6,000 | 3,90,000 |
| XXV.—Industries ... ... | 46 | 12,000 | ..... | 12,000 | ..... | 12,000 |
| XXVI.—Miscellaneous Departments ... | | 15,14,000 | ..... | 15,14,000 | −11,000 | 15,25,000 |
| Total ... | | 96,62,000 | ..... | 96,62,000 | −98,000 | 97,60,000 |
| **Civil Works—** | | | | | | |
| XXX.—Civil works ... ... | 46 | 40,13,000 | ..... | 40,13,000 | −1,92,000 | 42,05,000 |
| XXXI.—Bombay Development Scheme ... | | 23,65,000 | ..... | 23,65,000 | +2,45,000 | 21,20,000 |
| Total ... | | 63,78,000 | ..... | 63,78,000 | +53,000 | 63,25,000 |
| **Miscellaneous—** | | | | | | |
| XXXII.—Transfers from Famine Relief Fund ... ... | 47 | 12,79,000 | ..... | 12,79,000 | −17,000 | 12,96,000 |
| XXXIII.—Receipts in aid of Superannuation ... | | 11,39,000 | ..... | 11,39,000 | −44,000 | 11,83,000 |
| XXXIV.—Stationery and Printing ... ... | 48 | 2,78,000 | ..... | 2,78,000 | −2,000 | 2,80,000 |
| XXXV.—Miscellaneous ... ... | 49 | 11,51,000 | ..... | 11,51,000 | −3,92,000 | 15,43,000 |
| Total ... | | 38,47,000 | ..... | 38,47,000 | −4,55,000 | 43,02,000 |
| **Provincial Contributions and Miscellaneous Adjustments between Central and Provincial Governments—** | | | | | | |
| XXXIX-A.—Miscellaneous adjustments between the Central and Provincial Governments ... ... | | ..... | ..... | ..... | ..... | ..... |
| Total ... | | ..... | ..... | ..... | ..... | ..... |
| **Extraordinary Items—** | | | | | | |
| XL.—Extraordinary Receipts ... ... | 50 | 24,46,000 | ..... | 24,46,000 | +3,46,000 | 21,00,000 |
| Receipt in England—High Commissioner ... | | ..... | 1,000 | 1,000 | −3,000 | ..... |
| Do. —Secretary of State ... | | ..... | ..... | ..... | −3,000 | ..... |
| Total ... | | 24,46,000 | 1,000 | 24,47,000 | +3,40,000 | 21,00,000 |
| **GRAND TOTAL** ... | | 14,90,13,000 | 1,000 | 14,90,14,000 | −2,59,000 | 14,92,66,000 |

| Estimate, 1932-1933. | | Increase + or Decrease − as compared with Budget, 1932-33, Columns 9 and 13. | Budget Estimate, 1932-1933. | | | Accounts, 1931-1932. | | |
|---|---|---|---|---|---|---|---|---|
| England. | Total. | | India. | England. | Total. | India. | England. | Total. |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| ..... | 12,67,79,000 | +31,56,000 | 12,36,23,000 | ..... | 12,36,23,000 | 12,68,90,154 | ..... | 12,68,90,154 |
| ..... | 19,50,000 | +1,96,000 | 17,54,000 | ..... | 17,54,000 | 20,19,870 | ..... | 20,19,870 |
| ..... | 3,86,000 | −92,000 | 4,78,000 | ..... | 4,78,000 | 4,41,671 | ..... | 4,41,671 |
| ..... | 7,18,000 | −89,000 | 8,07,000 | ..... | 8,07,000 | 8,32,711 | ..... | 8,32,711 |
| ..... | 15,45,000 | +1,08,000 | 14,37,000 | ..... | 14,37,000 | 16,59,191 | ..... | 16,59,191 |
| ..... | 15,16,000 | −26,000 | 15,42,000 | ..... | 15,42,000 | 13,95,888 | ..... | 13,95,888 |
| ..... | 17,18,000 | −20,000 | 17,38,000 | ..... | 17,38,000 | 12,92,597 | ..... | 12,92,597 |
| ..... | 3,90,000 | +25,000 | 3,65,000 | ..... | 3,65,000 | 3,63,112 | ..... | 3,63,112 |
| ..... | 12,000 | ..... | 12,000 | ..... | 12,000 | 4,375 | ..... | 4,375 |
| ..... | 15,25,000 | +47,000 | 14,78,000 | ..... | 14,78,000 | 15,39,461 | ..... | 15,39,461 |
| ..... | 97,60,000 | +1,49,000 | 96,11,000 | ..... | 96,11,000 | 95,48,871 | ..... | 95,48,871 |
| ..... | 42,05,000 | −97,000 | 43,02,000 | ..... | 43,02,000 | 48,30,945 | ..... | 48,30,945 |
| ..... | 21,20,000 | −3,28,000 | 24,48,000 | ..... | 24,48,000 | 24,22,318 | ..... | 24,22,318 |
| ..... | 63,25,000 | −4,25,000 | 67,50,000 | ..... | 67,50,000 | 72,53,263 | ..... | 72,53,263 |
| ..... | 12,96,000 | −67,000 | 13,63,000 | ..... | 13,63,000 | 14,68,000 | ..... | 14,68,000 |
| ..... | 11,83,000 | −36,000 | 12,19,000 | ..... | 12,19,000 | 13,00,701 | ..... | 13,00,701 |
| ..... | 2,80,000 | −78,000 | 3,58,000 | ..... | 3,58,000 | 3,05,741 | ..... | 3,05,741 |
| ..... | 15,43,000 | +12,42,000 | 3,01,000 | ..... | 3,01,000 | 4,68,780 | ..... | 4,68,780 |
| ..... | 43,02,000 | +10,66,000 | 32,36,000 | ..... | 32,36,000 | 35,43,222 | ..... | 35,43,222 |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | 21,00,000 | +5,20,000 | 15,80,000 | ..... | 15,80,000 | 9,59,641 | ..... | 9,59,641 |
| 4,000 | 4,000 | +3,000 | ..... | 1,000 | 1,000 | ..... | 8,772 | 8,772 |
| 3,000 | 3,000 | +3,000 | ..... | ..... | ..... | ..... | ..... | ..... |
| 7,000 | 21,07,000 | +5,26,000 | 15,80,000 | 1,000 | 15,81,000 | 9,59,641 | 8,772 | 9,68,413 |
| 7,000 | 14,92,78,000 | +44,72,000 | 14,48,00,000 | 1,000 | 14,48,01,000 | 14,81,95,151 | 8,772 | 14,82,03,923 |

| Receipts. | Reference to detailed estimate. | Budget Estimate, 1933-1934. | | | Revised |
|---|---|---|---|---|---|
| | | India. | England. | Total. | India. |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | Pages. | Rs. | Rs. | Rs. | Rs. |
| Revenue from (Statement A) ... | | 14,90,13,000 | 1,000 | 14,90,14,000 | 14,92,66,000 |
| Excess of revenue over (expenditure charged to Revenue) ... ... | | ..... | ..... | ..... | ..... |
| **Civil Works and Miscellaneous Public Improvements not charged to Revenue—** | | | | | |
| XLII.—Bombay Development Scheme ... | | ..... | ..... | ..... | ..... |
| Total, Civil Works and Miscellaneous Public Improvements Receipts ... ... | | ..... | ..... | ..... | ..... |
| **Debt Heads—** | | | | | |
| Transfers from Famine Relief Fund ... | | ..... | ..... | ..... | ..... |
| Famine Relief Fund ... ... | | 12,82,000 | ..... | 12,82,000 | 12,96,000 |
| Appropriation for Reduction or Avoidance of Debt ... ... | | 18,06,000 | ..... | 18,06,000 | 21,09,000 |
| Deposits of depreciation Fund of Government Presses ... ... | | ..... | ..... | ..... | ..... |
| Depreciation Reserve Fund of Nasik Distillery ... ... | | 2,04,000 | ..... | 2,04,000 | 1,79,000 |
| Suspense Account ... ... | 51—52 | ..... | ..... | ..... | ..... |
| Loans and Advances by Provincial Government ... ... | | 75,07,000 | ..... | 75,07,000 | 82,40,000 |
| Advances from Provincial Loans Fund ... | | 1,83,12,000 | ..... | 1,83,12,000 | 3,42,30,000 |
| Subventions from Central Road Development Account ... ... ... | | 15,00,000 | ..... | 15,00,000 | 20,54,000 |
| Civil Deposits ... ... | | 2,47,000 | ..... | 2,47,000 | 2,77,000 |
| Total, Debt Heads ... | | 3,08,58,000 | ..... | 3,08,58,000 | 4,83,85,000 |
| Total, Receipts ... | | 17,98,71,000 | 1,000 | 17,98,72,000 | 19,76,51,000 |
| Opening balance ... | | ..... | ..... | 75,00,000 | ..... |
| **Grand Total** ... | | ..... | ..... | 18,73,72,000 | ..... |

| Estimate, 1932-1933. | | Budget Estimate, 1932-1933. | | | Accounts, 1931-1932. | | |
|---|---|---|---|---|---|---|---|
| England. | Total. | India. | England. | Total. | India.. | England. | Total. |
| 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| 7,000 | 14,92,73,000 | 14,48,00,000 | 1,000 | 14,48,01,000 | 14,81,95,151 | 8,772 | 14,82,03,923 |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | 12,96,000 | 13,55,000 | ..... | 13,55,000 | 14,35,962 | ..... | 14,35,962 |
| ..... | 21,09,000 | 17,11,000 | ..... | 17,11,000 | 26,26,250 | ..... | 26,26,250 |
| ..... | ..... | ..... | ..... | ..... | 45,826 | ..... | 45,826 |
| ..... | 1,79,000 | 1,91,000 | ..... | 1,91,000 | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | 1,75,01,748 | ..... | 1,75,01,748 |
| ..... | 82,40,000 | 75,14,000 | ..... | 75,14,000 | 75,02,124 | ..... | 75,02,124 |
| ..... | 3,42,30,000 | 4,31,63,000 | ..... | 4,31,63,000 | 4,98,60,000 | ..... | 4,98,60,000 |
| ..... | 20,54,000 | 15,00,000 | ..... | 15,00,000 | 11,60,459 | ..... | 11,60,459 |
| ..... | 2,77,000 | 10,000 | ..... | 10,000 | 63,623 | ..... | 63,623 |
| ..... | 4,83,85,000 | 5,54,44,000 | ..... | 5,54,44,000 | 8,01,95,992 | ..... | 8,01,95,992 |
| 7,000 | 19,76,58,000 | 20,02,44,000 | 1,000 | 20,02,45,000 | 22,83,91,143 | 8,772 | 22,83,99,915 |
| ..... | 75,01,000 | ..... | ..... | -14,25,000 | ..... | ..... | 76,51,327 |
| ..... | 20,51,59,000 | ..... | ..... | 19,88,20,000 | ..... | ..... | 23,60,51,242 |

| Heads of Expenditure. | Reference to detailed estimate. | Budget Estimate, 1933-1934. | | | | |
|---|---|---|---|---|---|---|
| | | India. | England. | Total. | Distribution of total into Non-voted. | Distribution of total into Voted. |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | Pages. | Rs. | Rs. | Rs. | Rs. | Rs. |
| **Direct Demands on the Revenue—** | | | | | | |
| 5.—Land Revenue (Reserved) ... ... | 58 | 63,85,000 | 31,000 | 63,66,000 | *14,47,000* | 49,19,000 |
| 6.—Excise (Transferred) ... ... | 66 | 49,22,000 | 14,000 | 49,36,000 | *1,86,000* | 47,50,000 |
| 7.—Stamps (Reserved) ... ... | 74 | 2,49,000 | ..... | 2,49,000 | ..... | 2,49,000 |
| 8.—Forest (Transferred) ... ... | 76 | 37,12,000 | ..... | 37,12,000 | *5,06,000* | 32,06,000 |
| 8A.—Forest Capital Outlay (Transferred) ... | 79 | 1,24,000 | ..... | 1,24,000 | ..... | 1,24,000 |
| 9.—Registration (Transferred) ... ... | 80 | 6,28,000 | 20,000 | 6,48,000 | ..... | 6,48,000 |
| 9A.—Scheduled taxes (Reserved) ... | 82 | 28,000 | ..... | 28,000 | ..... | 28,000 |
| Total ... | | 1,59,98,000 | 65,000 | 1,60,63,000 | *21,39,000* | 1,39,24,000 |
| Reserved ... | | 66,12,000 | 31,000 | 66,43,000 | *14,47,000* | 51,96,000 |
| Transferred ... | | 93,86,000 | 34,000 | 94,20,000 | *6,92,000* | 87,28,000 |
| **Irrigation Revenue Account—** | | | | | | |
| 14.—Interest on Works for which capital accounts are kept—Irrigation Works (Reserved) ... ... | 83 | 86,17,000 | ..... | 86,17,000 | *86,17,000* | ..... |
| 15.—Other Revenue Expenditure financed from ordinary Revenue (Reserved)— | | | | | | |
| A.—Irrigation Works (P. W.) ... | | 11,57,000 | ..... | 11,57,000 | *6,000* | 11,51,000 |
| B.—Navigation, Embankment and Drainage Works (P. W.) ... | | 44,000 | ..... | 44,000 | ..... | 44,000 |
| A.—Irrigation Works (Civil) ... | | 4,000 | ..... | 4,000 | ..... | 4,000 |
| 15(1).—Other Revenue Expenditure financed from Famine Relief Fund (Reserved) ... ... | 84 | 11,78,000 | ..... | 11,78,000 | ..... | 11,78,000 |
| Total (Reserved) ... | | 1,10,00,000 | ..... | 1,10,00,000 | *86,23,000* | 23,77,000 |
| **Irrigation Capital Account (charged to Revenue)—** | | | | | | |
| 16.—Construction of Irrigation Works (Reserved)— | | | | | | |
| A.—Financed from Famine Relief Fund... | 84 | ..... | ..... | ..... | ..... | ..... |
| B.—Financed from Ordinary Revenues ... | | ..... | ..... | ..... | ..... | ..... |
| Total (Reserved) ... | | ..... | ..... | ..... | ..... | ..... |
| **Debt Services—** | | | | | | |
| 19.—Interest on Ordinary Debt (Reserved)... | 85 | 2,17,98,000 | ..... | 2,17,98,000 | *2,17,79,000* | 19,000 |
| 20.—Interest on other obligations (Reserved). | 86 | 2,58,000 | ..... | 2,58,000 | *2,58,000* | ..... |
| 21.—Reduction or Avoidance of Debt (Reserved) ... ... | | 4,65,000 | ..... | 4,65,000 | *4,65,000* | ..... |
| Total (Reserved) ... | | 2,25,21,000 | ..... | 2,25,21,000 | *2,25,02,000* | 19,000 |
| **Civil Administration—** | | | | | | |
| 22.—General Administration (Reserved) ... | 87 | 2,07,76,000 | ..... | 2,07,76,000 | *1,16,53,000* | 91,23,000 |
| 22.—General Administration (Transferred) ... | 118 | 1,00,000 | ..... | 1,00,000 | ..... | 1,00,000 |
| 24.—Administration of Justice (Reserved) ... | 119 | 66,79,000 | ..... | 66,79,000 | *7,40,000* | 59,39,000 |
| 25.—Jails and Convict Settlements (Reserved) ... | 135 | 22,04,000 | ..... | 22,04,000 | *1,17,000* | 20,87,000 |
| Carried over ... | | 2,97,59,000 | ..... | 2,97,59,000 | *1,25,10,000* | 1,72,49,000 |
| | | 4,95,19,000 | 65,000 | 4,95,84,000 | *3,32,64,000* | 1,63,20,000 |

| Increase + or decrease − as compared with the revised estimate, 1932-33, columns 11 and 5. | Revised Estimate, 1932-1933. India. | England. | Total. | Distribution of total into Non-voted. | Voted. | Increase + or decrease − as compared with the Budget estimate, 1932-33, columns 19 and 11. |
|---|---|---|---|---|---|---|
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| −2,76,000 | 66,13,000 | 29,000 | 66,42,000 | *15,14,000* | 51,28,000 | −44,000 |
| +1,09,000 | 48,27,000 | ..... | 48,27,000 | *1,81,000* | 46,46,000 | −2,45,000 |
| +9,000 | 2,40,000 | ..... | 2,40,000 | ..... | 2,40,000 | −4,000 |
| +1,37,000 | 35,75,000 | ..... | 35,75,000 | *4,52,000* | 31,23,000 | −3,34,000 |
| +6,000 | 1,18,000 | ..... | 1,18,000 | ..... | 1,18,000 | −11,000 |
| +19,000 | 6,10,000 | 19,000 | 6,29,000 | ..... | 6,29,000 | −19,000 |
| ..... | 28,000 | ..... | 28,000 | ..... | 28,000 | −5,000 |
| +4,000 | 1,60,11,000 | 48,000 | 1,60,59,000 | *21,47,000* | 1,39,12,000 | −6,62,000 |
| −2,67,000 | 68,81,000 | 29,000 | 69,10,000 | *15,14,000* | 53,96,000 | −53,000 |
| +2,71,000 | 91,30,000 | 19,000 | 91,49,000 | *6,33,000* | 85,16,000 | −6,09,000 |
| +4,11,000 | 81,36,000 | ..... | 81,36,000 | *81,36,000* | ..... | +5,72,000 |
| +2,42,000 | 9,15,000 | ..... | 9,15,000 | *6,000* | 9,09,000 | +3,45,000 |
| −2,000 | 46,000 | ..... | 46,000 | ..... | 46,000 | −3,000 |
| −6,000 | 10,000 | ..... | 10,000 | ..... | 10,000 | +6,000 |
| −9,000 | 11,87,000 | ..... | 11,87,000 | ..... | 11,87,000 | −53,000 |
| +7,06,000 | 1,02,94,000 | ..... | 1,02,94,000 | *81,42,000* | 21,52,000 | +8,67,000 |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| −5,13,000 | 2,23,11,000 | ..... | 2,28,11,000 | *2,22,92,000* | 19,000 | +28,28,000 |
| −30,000 | 2,88,000 | ..... | 2,88,000 | *2,88,000* | ..... | ..... |
| −30,000 | 4,95,000 | ..... | 4,95,000 | *4,95,000* | ..... | ..... |
| −5,73,000 | 2,30,94,000 | ..... | 2,30,94,000 | *2,30,75,000* | 19,000 | +28,28,000 |
| +3,38,000 | 2,04,38,000 | ..... | 2,04,38,000 | *1,16,10,000* | 88,28,000 | −3,85,000 |
| −9,000 | 1,09,000 | ..... | 1,09,000 | ..... | 1,09,000 | −35,000 |
| +1,88,000 | 64,91,000 | ..... | 64,91,000 | *7,11,000* | 57,80,000 | −98,000 |
| −2,96,000 | 25,00,000 | ..... | 25,00,000 | *1,04,000* | 23,96,000 | +1,27,000 |
| +2,21,000 | 2,95,38,000 | ..... | 2,95,38,000 | *1,24,25,000* | 1,71,13,000 | −3,91,000 |
| +1,37,000 | 4,93,99,000 | 48,000 | 4,94,47,000 | *3,33,64,000* | 1,60,83,000 | +30,33,000 |

## C.—Statement of the Expenditure charged to Revenue

| Heads of Expenditure. | Reference to detailed Estimate. | Budget Estimate, | | |
|---|---|---|---|---|
| | | India. | England. | Total. |
| 15 | 16 | 17 | 18 | 19 |
| | Page. | Rs. | Rs. | Rs. |
| **Direct Demands on the Revenue—** | | | | |
| 5.—Land Revenue (Reserved) ... ... ... | 53 | 66,55,000 | 31,000 | 66,86,000 |
| 6.—Excise (Transferred) ... ... ... | 66 | 50,72,000 | ..... | 50,72,000 |
| 7.—Stamps (Reserved) ... ... ... | 74 | 2,44,000 | ..... | 2,44,000 |
| 8.—Forest (Transferred) ... ... ... | 76 | 39,09,000 | ..... | 39,09,000 |
| 8A.—Forest Capital Outlay (Transferred) ... ... | 79 | 1,29,000 | ..... | 1,29,000 |
| 9.—Registration (Transferred) ... ... ... | 80 | 6,28,000 | 20,000 | 6,48,000 |
| 9A.—Scheduled Taxes (Reserved) ... ... ... | 82 | 33,000 | ..... | 33,000 |
| Total ... | | 1,66,70,000 | 51,000 | 1,67,21,000 |
| Reserved ... | | 69,32,000 | 31,000 | 69,63,000 |
| Transferred ... | | 97,38,000 | 20,000 | 97,58,000 |
| **Irrigation Revenue Account—** | | | | |
| 14.—Interest on Works for which capital accounts are kept—Irrigation Works (Reserved) ... ... ... | 88 | 75,64,000 | ..... | 75,64,000 |
| 15.—Other Revenue expenditure financed from ordinary Revenue (Reserved)— | | | | |
| A.—Irrigation Works (P.W.) ... ... ... | | 5,70,000 | ..... | 5,70,000 |
| B.—Navigation, Embankment and Drainage Works (P.W.) ... | | 49,000 | ..... | 49,000 |
| A.—Irrigation Works (Civil) ... ... ... | | 4,000 | ..... | 4,000 |
| 15 (1)—Other Revenue Expenditure financed from Famine Relief Fund (Reserved) ... ... ... | 84 | 12,40,000 | ..... | 12,40,000 |
| Total (Reserved) ... | | 94,27,000 | ..... | 94,27,000 |
| **Irrigation Capital Account (charged to Revenue)—** | | | | |
| 16.—Construction of Irrigation Works (Reserved)— | | | | |
| A.—Financed from Famine Relief Fund ... ... | 84 | ..... | ..... | ..... |
| B.—Financed from ordinary Revenues ... ... | | ..... | ..... | ..... |
| Total (Reserved) ... | | ..... | ..... | ..... |
| **Debt Services—** | | | | |
| 19.—Interest on Ordinary Debt (Reserved) ... ... | 85 | 1,94,83,000 | ..... | 1,94,83,000 |
| 20.—Interest on other obligations (Reserved) ... ... | 86 | 2,88,000 | ..... | 2,88,000 |
| 21.—Reduction or Avoidance of Debt (Reserved) ... .. | | 4,95,000 | ..... | 4,95,000 |
| Total (Reserved) ... | | 2,02,66,000 | ..... | 2,02,66,000 |
| **Civil Administration—** | | | | |
| 22.—General Administration (Reserved) ... ... | 87 | 2,08,23,000 | ..... | 2,08,23,000 |
| 22.—General Administration (Transferred) ... ... | 118 | 1,44,000 | ..... | 1,44,000 |
| 24.—Administration of Justice (Reserved) ... ... | 119 | 65,89,000 | ..... | 65,89,000 |
| 25.—Jails and Convict Settlements (Reserved) ... ... | 135 | 23,73,000 | ..... | 23,73,000 |
| Carried over ... | | 2,99,29,000 | ..... | 2,99,29,000 |
| | | 4,68,63,000 | 51,000 | 4,64,14,000 |

| 1932-1933. | | Accounts, 1931-1932. | | | | |
|---|---|---|---|---|---|---|
| Distribution of total into | | | | | Distribution of total into | |
| Non-voted. | Voted. | India. | England. | Total. | Non-voted. | Voted. |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| *14,48,000* | 52,33,000 | 69,86,035 | ..... | 69,86,035 | *14,38,561* | 55,47,474 |
| *1,81,000* | 48,91,000 | 39,61,529 | ..... | 39,61,529 | *1,86,263* | 37,75,266 |
| ..... | 2,44,000 | 2,33,778 | ..... | 2,33,778 | ..... | 2,33,778 |
| *4,63,000* | 34,46,000 | 40,06,848 | ..... | 40,06,848 | *5,00,227* | 35,06,621 |
| ..... | 1,29,000 | 57,986 | ..... | 57,986 | ..... | 57,986 |
| ..... | 6,48,000 | 6,29,028 | ..... | 6,29,028 | ..... | 6,29,028 |
| ..... | 33,000 | 31,222 | ..... | 31,222 | ..... | 31,222 |
| *20,92,000* | 1,46,29,000 | 1,59,06,426 | ..... | 1,59,06,426 | *21,25,051* | 1,37,81,375 |
| *14,48,000* | 55,15,000 | 72,51,035 | ..... | 72,51,035 | *14,38,561* | 58,12,474 |
| *6,44,000* | 91,14,000 | 86,55,391 | ..... | 86,55,391 | *6,86,490* | 79,68,901 |
| *75,64,000* | ..... | 60,38,369 | ..... | 60,38,369 | *60,38,369* | ..... |
| *3,000* | 5,65,000 | 11,01,909 | ..... | 11,01,909 | *88,778* | 10,13,131 |
| ..... | 49,000 | 61,749 | ..... | 61,749 | *7,871* | 53,878 |
| ..... | 4,000 | 70,080 | ..... | 70,080 | ..... | 70,080 |
| ..... | 12,40,000 | 13,31,719 | ..... | 13,31,719 | ..... | 13,31,719 |
| *75,69,000* | 18,58,000 | 86,03,826 | ..... | 86,03,826 | *61,35,018* | 24,68,808 |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| *1,94,64,000* | 19,000 | 2,12,00,846 | ..... | 2,12,00,846 | *2,11,81,915* | 18,931 |
| *3,88,000* | ..... | 3,16,675 | ..... | 3,16,675 | *3,16,675* | ..... |
| *4,95,000* | ..... | 15,33,122 | ..... | 15,33,123 | *15,33,123* | ..... |
| *2,02,47,000* | 19,000 | 2,30,50,644 | ..... | 2,30,50,644 | *2,30,31,713* | 18,931 |
| *1,17,65,000* | 90,58,000 | 2,24,78,208 | ..... | 2,24,78,208 | *1,26,08,605* | 98,69,603 |
| ..... | 1,44,000 | 1,43,698 | ..... | 1,43,698 | ..... | 1,43,698 |
| *7,47,000* | 58,42,000 | 70,56,475 | ..... | 70,56,475 | *7,97,471* | 62,59,004 |
| *90,000* | 22,33,000 | 22,10,284 | ..... | 22,10,284 | *1,03,731* | 21,06,553 |
| *1,26,02,000* | 1,73,27,000 | 3,18,88,665 | ..... | 3,18,88,665 | *1,35,09,807* | 1,83,78,858 |
| *2,99,08,000* | 1,65,06,000 | 4,75,60,896 | ..... | 4,75,60,896 | *3,12,91,782* | 1,62,69,114 |

| Heads of Expenditure. | Reference to detailed Estimate. | Budget Estimate, 1933-1934. India. | England. | Total. | Distribution of total into Non-voted. | Voted. |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7. |
| | Page. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Brought forward ... | | 4,95,19,000 | 65,000 | 4,95,84,000 | *3,32,64,000* | 1,63,20,000 |
| | | 2,97,59,000 | ..... | 2,97,59,000 | *1,25,10,000* | 1,72,49,000 |
| **Civil Administration**—*contd.* | | | | | | |
| 26.—Police (Reserved) ... ... | 146 | 1,78,91,000 | 10,000 | 1,79,01,000 | *7,86,000* | 1,71,15,000 |
| 27.—Ports and Pilotage (Reserved) ... | 188 | 7,000 | ..... | 7,000 | *6,000* | 1,000 |
| 30.—Scientific Departments (Transferred) ... | 189 | 91,000 | ..... | 91,000 | ..... | 91,000 |
| 31.—Education (Reserved) ... ... | 190 | 6,37,000 | ..... | 6,37,000 | *1,000* | 6,36,000 |
| 31.—Education (Transferred) ... ... | 194 | 1,74,37,000 | ..... | 1,74,37,000 | *5,81,000* | 1,68,56,000 |
| 32.—Medical (Reserved) ... ... | 214 | 5,000 | ..... | 5,000 | .. ... | 5,000 |
| 32.—Medical (Transferred) ... ... | 215 | 47,97,000 | 9,000 | 48,06,000 | *4,38,000* | 43,68,000 |
| 33.—Public Health (Transferred) ... | 234 | 25,52,000 | ..... | 25,52,000 | *1,43,000* | 24,09,000 |
| 34.—Agriculture (Transferred) ... ... | 249 | 25,84,000 | ..... | 25,84,000 | *1,77,000* | 24,07,000 |
| 35.—Industries (Transferred) ... ... | 266 | 3,60,000 | ..... | 3,60,000 | ..... | 3,60,000 |
| 37.—Miscellaneous Departments (Reserved) . | 270 | 4,67,000 | ..... | 4,67,000 | *38,000* | 4,29,000 |
| 37.—Miscellaneous Departments (Transferred) ... ... | 277 | 31,000 | ..... | 31,000 | *3,000* | 28,000 |
| Total ... | | 7,66,18,000 | 19,000 | 7,66,37,000 | *1,46,83,000* | 6,19,54,000 |
| Reserved ... | | 4,86,66,000 | 10,000 | 4,86,76,000 | *1,33,41,000* | 3,53,35,000 |
| Transferred ... | | 2,79,52,000 | 9,000 | 2,79,61,000 | *13,42,000* | 2,66,19,000 |
| **Civil Works—** | | | | | | |
| 41.—Civil Works (Reserved) ... ... | 279 | 2,82,000 | ..... | 2,82,000 | ..... | 2,82,000 |
| 41.—Civil Works (Transferred) ... ... | | 96,31,000 | 4,000 | 96,35,000 | *13,61,000* | 82,74,000 |
| 42.—Bombay Development Scheme (Reserved) ... ... | 280 | 3,65,000 | ..... | 3,65,000 | ..... | 3,65,000 |
| Total ... | | 1,02,78,000 | 4,000 | 1,02,82,000 | *13,61,000* | 89,21,000 |
| Reserved ... | | 6,47,000 | ..... | 6,47,000 | ..... | 6,47,000 |
| Transferred ... | | 96,31,000 | 4,000 | 96,35,000 | *13,61,000* | 82,74,000 |
| Carried over ... | | 13,64,15,000 | 88,000 | 13,65,03,000 | *4,93,08,000* | 8,71,95,000 |

| Increase + or decrease − as compared with the Revised estimate, 1932-1933. Columns 11 and 5. | Revised Estimate, 1932-1933. | | | | | Increase + or decrease − as compared with the Budget estimate, 1932-1933. Columns 19 and 11. |
|---|---|---|---|---|---|---|
| | India. | England. | Total. | Distribution of total into | | |
| | | | | Non-voted. | Voted. | |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| +1,97,000 | 4,93,99,000 | 48,000 | 4,94,47,000 | *3,33,64,000* | 1,60,83,000 | +30,33,000 |
| +2,21,000 | 2,95,38,000 | ..... | 2,95,38,000 | *1,24,25,000* | 1,71,13,000 | −3,91,000 |
| +5,000 | 1,78,90,000 | 6,000 | 1,78,96,000 | *7,25,000* | 1,71,71,000 | −2,97,000 |
| +1,000 | 6,000 | ..... | 6,000 | *5,000* | 1,000 | −1,000 |
| +3,000 | 88,000 | ..... | 88,000 | ..... | 88,000 | −3,000 |
| +9,000 | 6,28,000 | ..... | 6,28,000 | *1,000* | 6,27,000 | −15,000 |
| +3,65,000 | 1,67,72,000 | ..... | 1,67,72,000 | *5,55,000* | 1,62,17,000 | −33,000 |
| ..... | 5,000 | ..... | 5,000 | ..... | 5,000 | −1,000 |
| +1,44,000 | 46,59,000 | 3,000 | 46,62,000 | *4,16,000* | 42,46,000 | −2,38,000 |
| +66,000 | 24,86,000 | ..... | 24,86,000 | *1,58,000* | 23,28,000 | −77,000 |
| +17,000 | 25,67,000 | ..... | 25,67,000 | *1,98,000* | 23,69,000 | +6,000 |
| +11,000 | 3,49,000 | ..... | 3,49,000 | *1,000* | 3,48,000 | −19,000 |
| +12,000 | 4,55,000 | ..... | 4,55,000 | *38,000* | 4,17,000 | −25,000 |
| +2,000 | 29,000 | ..... | 29,000 | *3,000* | 26,000 | −1,000 |
| +11,56,000 | 7,54,72,000 | 9,000 | 7,54,81,000 | *1,45,25,000* | 6,09,56,000 | −10,95,000 |
| +2,57,000 | 4,84,13,000 | 6,000 | 4,84,19,000 | *1,31,94,000* | 3,52,25,000 | −6,95,000 |
| +8,99,000 | 2,70,59,000 | 3,000 | 2,70,62,000 | *13,31,000* | 2,57,31,000 | −4,00,000 |
| +44,000 | 2,38,000 | ..... | 2,38,000 | ..... | 2,38,000 | −44,000 |
| +3,05,000 | 93,14,000 | 16,000 | 93,30,000 | *13,86,000* | 79,44,000 | −1,01,000 |
| −20,000 | 3,85,000 | ..... | 3,85,000 | ..... | 3,85,000 | −31,79,000 |
| +3,29,000 | 99,37,000 | 16,000 | 99,53,000 | *13,86,000* | 85,67,000 | −33,24,000 |
| +24,000 | 6,23,000 | ..... | 6,23,000 | ..... | 6,23,000 | −32,23,000 |
| +3,05,000 | 93,14,000 | 16,000 | 93,30,000 | *13,86,000* | 79,44,000 | −1,01,000 |
| +16,22,000 | 13,48,08,000 | 73,000 | 13,48,81,000 | *4,93,75,000* | 8,56,06,000 | −13,86,000 |

| Heads of Expenditure. | Reference to detailed Estimate. | Budget Estimate, India. | England. | Total. |
|---|---|---|---|---|
| 15 | 16 | 17 | 18 | 19 |
| | Page. | Rs. | Rs. | Rs. |
| Brought forward ... | | 4,63,63,000 | 51,000 | 4,64,14,000 |
| | | 2,99,29,000 | ..... | 2,99,29,000 |
| **Civil Administration**—*contd.* | | | | |
| 26.—Police (Reserved) ... ... ... ... | 146 | 1,81,85,000 | 8,000 | 1,81,93,000 |
| 27.—Ports and Pilotage (Reserved) ... ... ... | 188 | 7,000 | ..... | 7,000 |
| 30.—Scientific Departments (Transferred) ... ... | 189 | 91,000 | ..... | 91,000 |
| 31.—Education—(Reserved) ... ... | 190 | 6,48,000 | ..... | 6,48,000 |
| 31.—Education (Transferred) ... ... ... | 194 | 1,68,05,000 | ..... | 1,68,05,000 |
| 32.—Medical (Reserved) ... ... ... | 214 | 6,000 | ..... | 6,000 |
| 32.—Medical (Transferred) ... ... ... ... | 215 | 48,89,000 | 11,000 | 49,00,000 |
| 33.—Public Health (Transferred) ... ... ... | 234 | 25,48,000 | 15,000 | 25,63,000 |
| 34.—Agriculture (Transferred) ... ... ... | 249 | 25,61,000 | ..... | 25,61,000 |
| 35.—Industries (Transferred) ... ... ... | 266 | 3,68,000 | ..... | 3,68,000 |
| 37.—Miscellaneous Departments (Reserved) ... ... | 270 | 4,80,000 | ..... | 4,80,000 |
| 37.—Miscellaneous Departments (Transferred) ... ... | 277 | 30,000 | ..... | 30,000 |
| Total ... | | 7,65,42,000 | 34,000 | 7,65,76,000 |
| Reserved ... | | 4,91,06,000 | 8,000 | 4,91,14,000 |
| Transferred ... | | 2,74,36,000 | 26,000 | 2,74,62,000 |
| **Civil Works**— | | | | |
| 41.—Civil Works (Reserved) ... ... ... | 279 | 2,82,000 | ..... | 2,82,000 |
| 41.—Civil Works (Transferred) ... ... ... | 279 | 94,17,000 | 14,000 | 94,31,000 |
| 42.—Bombay Development Scheme (Reserved) ... ... | 280 | 35,64,000 | ..... | 35,64,000 |
| Total ... | | 1,32,63,000 | 14,000 | 1,32,77,000 |
| Reserved ... | | 38,46,000 | ..... | 38,46,000 |
| Transferred ... | | 94,17,000 | 14,000 | 94,31,000 |
| Carried over ... | | 13,61,68,000 | 99,000 | 13,62,67,000 |

| 1932-1933. | | Accounts, 1931-1932. | | | | |
|---|---|---|---|---|---|---|
| Distribution of total into | | India. | England. | Total. | Distribution of total into | |
| Non-voted. | Voted. | | | | Non-voted. | Voted. |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| *2,99,08,000* | 1,65,06,000 | 4,75,60,896 | ..... | 4,75,60,896 | *3,12,91,782* | 1,62,69,114 |
| *1,26,08,000* | 1,78,27,000 | 3,18,88,665 | ..... | 3,18,88,665 | *1,35,09,807* | 1,83,78,858 |
| *7,94,000* | 1,73,99,000 | 1,81,48,787 | ..... | 1,81,48,787 | *8,46,592* | 1,73,02,195 |
| *5,000* | 2,000 | 9,523 | ..... | 9,523 | *5,112* | 4,411 |
| ..... | 91,000 | 93,979 | ..... | 93,979 | ..... | 93,979 |
| *1,000* | 6,42,000 | 6,50,918 | ..... | 6,50,918 | *891* | 6,50,022 |
| *5,77,000* | 1,62,28,000 | 1,87,58,561 | ..... | 1,87,58,561 | *6,30,600* | 1,81,27,961 |
| ..... | 6,000 | 5,620 | ..... | 5,620 | ..... | 5,620 |
| *4,62,000* | 44,38,000 | 50,68,982 | ..... | 50,68,982 | *4,93,421* | 45,75,561 |
| *1,95,000* | 23,68,000 | 24,03,881 | ..... | 24,08,881 | *1,68,270* | 22,40,111 |
| *1,66,000* | 23,95,000 | 28,87,338 | ..... | 28,87,338 | *2,51,388* | 26,35,950 |
| *1,000* | 3,67,000 | 1,21,561 | ..... | 1,21,561 | *355* | 1,21,206 |
| *40,000* | 4,40,000 | 4,76,995 | ..... | 4,76,995 | *38,263* | 4,38,732 |
| *4,000* | 26,000 | 22,534 | ..... | 22,534 | *4,272* | 18,262 |
| *1,48,47,000* | 6,17,29,000 | 8,05,41,889 | ..... | 8,05,41,889 | *1,59,48,971* | 6,45,92,868 |
| *1,34,42,000* | 3,56,72,000 | 5,10,36,805 | ..... | 5,10,36,805 | *1,44,00,665* | 3,66,36,140 |
| *14,05,000* | 2,60,57,000 | 2,95,05,034 | ..... | 2,95,05,034 | *15,48,306* | 2,79,56,728 |
| ..... | 2,82,000 | 3,43,329 | ..... | 3,43,329 | *25,690* | 3,17,639 |
| *13,87,000* | 80,44,000 | 1,00,77,840 | ..... | 1,00,77,840 | *3,65,008* | 97,12,832 |
| *31,70,000* | 3,94,000 | 9,42,353 | ..... | 9,42,353 | *25,196* | 9,17,157 |
| *45,57,000* | 87,20,000 | 1,13,63,522 | ..... | 1,13,63,522 | *4,15,894* | 1,09,47,628 |
| *31,70,000* | 6,76,000 | 12,35,682 | ..... | 12,35,682 | *50,886* | 12,34,796 |
| *13,87,000* | 80,44,000 | 1,00,77,840 | ..... | 1,00,77,840 | *3,65,008* | 97,12,832 |
| *4,93,12,000* | 8,69,55,000 | 13,94,66,257 | ..... | 13,94,66,257 | *4,76,56,647* | 9,18,09,610 |

| Heads of Expenditure. | Reference to detailed Estimate. | Budget Estimate, 1933-1934. | | | | |
|---|---|---|---|---|---|---|
| | | India. | England. | Total. | Distribution of total into | |
| | | | | | Non-voted. | Voted. |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | Page. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Brought forward ... | | 13,64,15,000 | 88,000 | 13,65,03,000 | *4,93,08,000* | 8,71,95,000 |
| **Miscellaneous—** | | | | | | |
| 43.—Famine (Reserved)— | | | | | | |
| A.—Famine Relief ... ... | 282 | ..... | ..... | ..... | ..... | ..... |
| B.—Transfers to Famine Relief Fund ... | | ..... | ..... | ..... | ..... | ..... |
| 45.—Superannuation Allowances and Pensions (Reserved) ... ... | 283 | 83,87,000 | ..... | 83,87,000 | *5,46,000* | 78,41,000 |
| 45A.—Commutation of Pensions financed from Ordinary Revenue (Reserved) . | 284 | 1,77,000 | ..... | 1,77,000 | *44,000* | 1,33,000 |
| 46.—Stationery and Printing { Reserved ... | 285 | 10,38,000 | 1,12,000 | 11,50,000 | ..... | 11,50,000 |
| 46.—Stationery and Printing { Transferred... | 285 | 1,60,000 | ..... | 1,60,000 | ..... | 1,60,000 |
| 47.—Miscellaneous (Reserved) ... ... | 292 | 6,54,000 | ..... | 6,54,000 | ..... | 6,54,000 |
| 47.—Miscellaneous (Transferred) ... | 298 | 4,87,000 | ..... | 4,87,000 | ..... | 4,87,000 |
| Total ... | | 1,09,03,000 | 1,12,000 | 1,10,15,000 | *5,90,000* | 1,04,25,000 |
| Reserved ... | | 1,02,56,000 | 1,12,000 | 1,03,68,000 | *5,90,000* | 97,78,000 |
| Transferred ... | | 6,47,000 | ..... | 6,47,000 | ..... | 6,47,000 |
| **Contributions and miscellaneous adjustments between Central and Provincial Governments.** | | | | | | |
| 51.—Contributions to the Central Government by Provincial Governments (Reserved) ... ... ... | | ..... | ..... | ..... | ..... | ..... |
| 51A.—Miscellaneous adjustments between the Central and Provincial Governments (Reserved) ... ... ... | | ..... | ..... | ..... | ..... | ..... |
| Total (Reserved) ... | | ..... | ..... | ..... | ..... | ..... |
| **Extraordinary items—** | | | | | | |
| 52. Extraordinary charges (Reserved) ... | 299 | 2,50,000 | ..... | 2,50,000 | ..... | 2,50,000 |
| **Expenditure in England—** | | | | | | |
| Secretary of State ... { Reserved ... | 308 | ..... | 3,21,000 | 3,21,000 | *3,06,000* | 15,000 |
| Secretary of State ... { Transferred... | 308 | ..... | 22,000 | 22,000 | *14,000* | 8,000 |
| *High Commissioner* ... { Reserved ... | 309 | ..... | 28,08,000 | 28,08,000 | *23,15,000* | 4,93,000 |
| *High Commissioner* ... { Transferred... | 309 | ..... | 9,18,000 | 9,18,000 | *8,53,000* | 65,000 |
| Total ... | | ..... | 40,69,000 | 40,69,000 | *34,88,000* | 5,81,000 |
| Reserved ... | | ..... | 31,29,000 | 31,29,000 | *26,21,000* | 5,08,000 |
| Transferred ... | | ..... | 9,40,000 | 9,40,000 | *8,67,000* | 73,000 |
| **Total Expenditure charged to Revenue** ... ... | | 14,75,68,000 | 42,69,000 | 15,18,37,000 | *5,33,86,000* | 9,84,51,000 |
| Reserved ... | | 9,99,52,000 | 32,32,000 | 10,32,84,000 | *4,91,24,000* | 5,41,10,000 |
| Transferred ... | | 4,76,16,000 | 9,87,000 | 4,86,03,000 | *42,62,000* | 4,43,41,000 |

| Increase + or decrease − as compared with the Revised Estimate, 1932-1933. Columns 11 and 5. | Revised Estimate, 1932-1933. | | | | | Increase + or decrease − as compared with the Budget Estimate, 1932-1933. Columns 19 and 11. |
|---|---|---|---|---|---|---|
| | India. | England. | Total. | Distribution of total into | | |
| | | | | Non-voted. | Voted. | |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| +16,22,000 | 13,48,08,000 | 73,000 | 13,48,81,000 | *4,92,75,000* | 8,56,06,000 | −13,86,000 |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| +4,32,000 | 79,55,000 | ..... | 79,55,000 | *5,05,000* | 74,50,000 | +3,84,000 |
| −18,000 | 1,95,000 | ..... | 1,95,000 | *49,000* | 1,46,000 | −28,000 |
| ..... | 10,81,000 | 69,000 | 11,50,000 | ..... | 11,50,000 | −19,000 |
| +25,000 | 1,35,000 | ..... | 1,35,000 | ..... | 1,35,000 | −35,000 |
| −13,32,000 | 19,86,000 | ..... | 19,86,000 | *74,000* | 19,12,000 | +13,26,000 |
| +7,000 | 4,80,000 | ..... | 4,80,000 | ..... | 4,80,000 | −51,000 |
| −8,86,000 | 1,18,32,000 | 69,000 | 1,19,01,000 | *6,28,000* | 1,12,73,000 | +15,77,000 |
| −9,18,000 | 1,12,17,000 | 69,000 | 1,12,86,000 | *6,28,000* | 1,06,58,000 | +16,63,000 |
| +32,000 | 6,15,000 | ..... | 6,15,000 | ..... | 6,15,000 | −86,000 |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| −1,34,000 | 3,34,000 | ..... | 3,34,000 | ..... | 3,34,000 | +3,34,000 |
| +27,000 | ..... | 2,94,000 | 2,94,000 | *2,85,000* | 9,000 | +15,000 |
| +19,000 | ..... | 3,000 | 3,000 | ..... | 3,000 | −1,000 |
| +38,000 | ..... | 27,70,000 | 27,70,000 | *23,63,000* | 4,07,000 | −94,000 |
| +77,000 | ..... | 8,41,000 | 8,41,000 | *7,63,000* | 78,000 | −1,21,000 |
| +1,61,000 | ..... | 39,08,000 | 39,08,000 | *34,11,000* | 4,97,000 | −2,01,000 |
| +65,000 | ..... | 30,64,000 | 30,64,000 | *26,48,000* | 4,16,000 | −79,000 |
| +96,000 | ..... | 8,44,000 | 8,44,000 | *7,63,000* | 81,000 | −1,22,000 |
| +7,63,000 | 14,70,24,000 | 40,50,000 | 15,10,74,000 | *5,33,14,000* | 9,77,60,000 | +3,74,000 |
| −8,40,000 | 10,09,06,000 | 31,68,000 | 10,40,74,000 | *4,92,01,000* | 5,48,73,000 | +16,92,000 |
| +16,03,000 | 4,61,18,000 | 8,82,000 | 4,70,00,000 | *41,13,000* | 4,28,87,000 | −13,18,000 |

| Heads of Expenditure. | Reference to detailed Estimate. | Budget Estimate, India. | Budget Estimate, England. | Budget Estimate, Total. |
|---|---|---|---|---|
| 15 | 16 | 17 | 18 | 19 |
| | Page. | Rs. | Rs. | Rs. |
| Brought forward ... | 1 | 13,61,68,000 | 99,000 | 13,62,67,000 |
| **Miscellaneous—** | | | | |
| 43.—Famine (Reserved)— | | | | |
| A.—Famine Relief ... ... ... ... | 282 | ..... | ..... | ..... |
| B.—Transfers to Famine Relief Fund ... ... | | ..... | ..... | ..... |
| 45.—Superannuation Allowances and Pensions (Reserved) ... | 283 | 75,71,000 | ..... | 75,71,000 |
| 45A.—Commutation of Pensions financed from Ordinary Revenue (Reserved) ... ... ... ... | 284 | 2,23,000 | ..... | 2,23,000 |
| 46.—Stationery and Printing ... ... Reserved ... | 285 | 10,54,000 | 1,15,000 | 11,69,000 |
| Transferred ... | | 1,70,000 | ..... | 1,70,000 |
| 47.—Miscellaneous ... ... ... Reserved ... | 292 | 6,60,000 | ..... | 6,60,000 |
| 47.—Miscellaneous ... ... ... Transferred ... | 298 | 5,31,000 | ..... | 5,31,000 |
| Total ... | | 1,02,09,000 | 1,15,000 | 1,03,24,000 |
| Reserved ... | | 95,08,000 | 1,15,000 | 96,23,000 |
| Transferred ... | | 7,01,000 | ..... | 7,01,000 |
| **Contributions and miscellaneous adjustments between Central and Provincial Governments.** | | | | |
| 51.—Contributions to the Central Government by Provincial Governments (Reserved) ... ... ... | | ..... | ..... | ..... |
| 51A.—Miscellaneous adjustments between the Central and Provincial Governments (Reserved) ... ... | | ..... | ..... | ..... |
| Total (Reserved) ... | | ..... | ..... | ..... |
| **Extraordinary items—** | | | | |
| 52.—Extraordinary charges (Reserved) ... ... ... | 299 | ..... | ..... | ..... |
| ***Expenditure in England—*** | | | | |
| Secretary of State ... ... ... Reserved ... | 308 | ..... | 2,79,000 | 2,79,000 |
| Transferred ... | | ..... | 4,000 | 4,000 |
| High Commissioner ... ... ... Reserved ... | 309 | ..... | 28,64,000 | 28,64,000 |
| Transferred | | ..... | 9,62,000 | 9,62,000 |
| Total ... | | ..... | 41,09,000 | 41,09,000 |
| Reserved ... | | ..... | 31,43,000 | 31,43,000 |
| Transferred ... | | ..... | 9,66,000 | 9,66,000 |
| **Total Expenditure charged to Revenue** ... ... | | 14,68,77,000 | 43,23,000 | 15,07,00,000 |
| Reserved ... | | 9,90,85,000 | 32,97,000 | 10,23,82,000 |
| Transferred ... | | 4,72,92,000 | 10,26,000 | 4,83,18,000 |

| 1932-1933. | | Accounts, 1931-1932. | | | | |
|---|---|---|---|---|---|---|
| Distribution of total into | | India. | England. | Total. | Distribution of total into | |
| Non-voted. | Voted. | | | | Non-voted. | Voted. |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| *4,93,12,000* | 8,69,55,000 | 13,94,66,257 | ..... | 13,94,66,257 | *4,76,56,647* | 9,18,09,610 |
| ..... | ..... | 11,366 | ..... | 11,366 | ..... | 11,366 |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| *4,77,000* | 70,94,000 | 72,46,585 | ..... | 72,46,585 | *4,04,865* | 68,41,720 |
| *55,000* | 1,68,000 | ..... | ..... | ..... | ..... | ..... |
| ..... | 11,69,000 | 11,47,966 | ..... | 11,47,966 | ..... | 11,47,966 |
| ..... | 1,70,000 | 1,47,706 | ..... | 1,47,706 | ..... | 1,47,706 |
| ..... | 6,60,000 | 2,79,477 | ..... | 2,79,477 | *15,150* | 2,64,327 |
| ..... | 5,31,000 | 5,51,763 | ..... | 5,51,763 | ..... | 5,51,763 |
| *5,32,000* | 97,92,000 | 98,84,863 | ..... | 98,84,863 | *4,20,015* | 89,64,848 |
| *5,32,000* | 90,91,000 | 86,85,394 | ..... | 86,85,894 | *4,20,015* | 82,65,379 |
| ..... | 7,01,000 | 6,99,469 | ..... | 6,99,469 | | 6,99,469 |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | 2,774 | ..... | 2,774 | ..... | 2,774 |
| *2,67,000* | 12,000 | ..... | 3,35,452 | 3,35,452 | *3,20,843* | 14,609 |
| ..... | 4,000 | ..... | 7,863 | 7,863 | *4,058* | 3,805 |
| *23,97,000* | 4,67,000 | ..... | 29,17,955 | 29,17,955 | *24,14,502* | 5,03,453 |
| *8,51,000* | 1,11,000 | ..... | 9,23,371 | 8,23,371 | *6,89,968* | 1,33,403 |
| *35,15,000* | 5,94,000 | ..... | 40,84,641 | 40,84,641 | *34,29,371* | 6,55,270 |
| *26,64,000* | 4,79,000 | ..... | 32,53,407 | 32,53,407 | *27,35,345* | 5,18,062 |
| *8,51,000* | 1,15,000 | ..... | 8,31,234 | 8,31,234 | *6,94,026* | 1,37,208 |
| *5,33,59,000* | 9,73,41,000 | 14,88,53,894 | 40,84,641 | 15,29,38,535 | *5,15,06,033* | 10,14,32,502 |
| *4,90,72,000* | 5,33,10,000 | 9,99,16,160 | 32,53,407 | 10,31,69,567 | *4,82,12,203* | 5,49,57,364 |
| *42,87,000* | 4,40,31,000 | 4,89,37,734 | 8,31,234 | 4,97,68,968 | *32,93,830* | 4,64,75,138 |

| Disbursements. | Reference to detailed Estimate. | Budget Estimate, 1933-1934. India. | England. | Total. |
|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 |
| | Page. | Rs. | Rs. | Rs. |
| **Expenditure from (Statement C)—** | | 14,75,68,000 | 42,69,000 | 15,18,37,000 |
| **Excess of expenditure over revenue** ... ... | | ..... | ..... | 28,23,000 |
| **Capital Account not charged to Revenue—** | | | | |
| 52A. Capital outlay on Forests (Transferred) ... ... | 300 | ..... | ..... | ..... |
| 55. Construction of Irrigation Works (Reserved) ... | 301 | 1,89,37,000 | 57,000 | 1,89,94,000 |
| 56A. Capital outlay on improvements of Public Health (Transferred) ... ... ... ... | 302 | 82,000 | ..... | 82,000 |
| 59. Bombay Development Scheme (Reserved) ... ... | 303 | −2,56,000 | ..... | −2,56,000 |
| 60. Capital outlay for Civil Works (P. W.) (Transferred) ... | 304 | 1,37,000 | ..... | 1,37,000 |
| 60A. Other Provincial Works not charged to Revenue (Reserved) ... ... ... ... | 305 | 1,000 | ..... | 1,000 |
| 60B. Payment of commuted value of pensions (Reserved) ... | | 9,29,000 | ..... | 9,29,000 |
| 61. Payments to Retrenched Personnel (Reserved) ... | | −30,000 | ..... | −30,000 |
| Total, Capital Account not charged to Revenue ... | | 1,98,00,000 | 57,000 | 1,98,57,000 |
| **Debt Heads (Reserved)—** | | | | |
| Miscellaneous Government Account ... ... ... | 306-307 | 4,74,000 | ..... | 4,74,000 |
| Famine Relief Fund... ... ... ... ... | | 12,82,000 | ..... | 12,82,000 |
| Transfers from Famine Relief Fund ... ... ... | | 6,80,000 | ..... | 6,80,000 |
| Deposits of Depreciation Fund of Government Presses ... | | 22,000 | ..... | 22,000 |
| Depreciation Reserve Fund of Nasik Distillery ... ... | | 30,000 | ..... | 30,000 |
| Appropriation for Reduction or Avoidance of Debt ... ... | | 10,000 | ..... | 10,000 |
| Sinking Fund Investment account ... ... .. | | 17,96,000 | ..... | 17,96,000 |
| Suspense Account ... ... ... ... | | ..... | ..... | ..... |
| Loans and Advances by Provincial Government ... ... | | 12,05,000 | ..... | 12,05,000 |
| Advances from the Provincial Loans Fund ... ... | | 42,77,000 | ..... | 42,77,000 |
| Subventions from Central Road Development Account ... | | 16,58,000 | ..... | 16,58,000 |
| Civil Deposits ... ... ... ... ... | | 2,47,000 | ..... | 2,47,000 |
| Total, Debt Heads ... | | 1,16,81,000 | ..... | 1,16,81,000 |
| Total, Disbursements ... | | 17,90,49,000 | 43,26,000 | 18,33,75,000 |
| Closing balance ... | | ..... | ..... | *39,97,000 |
| **Grand Total** ... | | ..... | ..... | 18,73,72,000 |

* Includes balance of Famine Relief Fund ... Rs. 75,00,000.

| Revised Estimate, 1932-1933. | | | | | | |
|---|---|---|---|---|---|---|
| Distribution of total into | | India. | England. | Total. | Distribution of total into | |
| Non-voted. | Voted. | | | | Non-voted. | Voted. |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| *5,33,56,000* | 9,84,51,000 | 14,70,24,000 | 40,50,000 | 15,10,74,000 | *5,33,14,000* | 9,77,60,000 |
| ..... | ..... | ..... | ..... | 18,01,000 | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| *1,06,80,000* | 93,74,000 | 2,58,27,000 | 81,000 | 2,59,08,000 | *98,86,000* | 1,60,22,000 |
| ..... | 82,000 | 3,13,000 | ..... | 3,13,000 | ..... | 3,13,000 |
| (a) *4,000* | (a) 64,000 | −1,77,000 | 1,000 | −1,76,000 | (b) *4,000* | (b) 65,000 |
| ..... | 1,37,000 | 2,01,000 | ..... | 2,01,000 | ..... | 2,01,000 |
| ..... | 1,000 | −85,000 | ..... | −85,000 | ..... | −85,000 |
| *1,26,000* | 8,09,000 | 2,42,000 | ..... | 2,42,000 | *10,000* | 2,32,000 |
| ..... | −30,000 | 2,17,000 | ..... | 2,17,000 | ..... | 2,17,000 |
| *1,07,30,000* | 94,31,000 | 2,65,38,000 | 82,000 | 2,66,20,000 | *99,00,000* | 1,69,65,000 |
| *4,74,000* | ..... | 4,44,000 | ..... | 4,44,000 | *4,44,000* | ..... |
| *12,82,000* | ..... | 12,96,000 | ..... | 12,96,000 | *12,96,000* | ..... |
| *6,80,000* | ..... | 6,50,000 | ..... | 6,50,000 | *6,50,000* | ..... |
| *22,000* | ..... | 17,000 | ..... | 17,000 | *17,000* | ..... |
| *30,000* | ..... | 8,000 | ..... | 8,000 | *8,000* | ..... |
| *10,000* | ..... | 10,000 | ..... | 10,000 | *10,000* | ..... |
| *17,96,000* | ..... | 20,99,000 | ..... | 20,99,000 | *20,99,000* | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | 12,05,000 | 16,19,000 | ..... | 16,19,000 | ..... | 16,19,000 |
| *42,77,000* | ..... | 1,19,44,000 | ..... | 1,19,44,000 | *1,19,44,000* | ..... |
| *16,58,000* | ..... | 15,46,000 | ..... | 15,46,000 | *15,46,000* | ..... |
| *2,47,000* | ..... | 3,32,000 | ..... | 3,32,000 | *3,32,000* | ..... |
| *1,04,76,000* | 12,05,000 | 1,99,65,000 | ..... | 1,99,65,000 | *1,83,46,000* | 16,19,000 |
| *7,46,12,000* | 10,90,87,000 | 19,35,27,000 | 41,32,000 | 19,76,59,000 | *8,15,60,000* | 11,63,44,000 |
| ..... | ..... | ..... | ..... | *75,00,000 | ..... | ..... |
| ..... | ..... | ..... | ..... | 20,51,59,000 | ..... | ..... |

* Includes balance of Famine Relief Fund ... Rs. 75,00,000.

(a) Distribution of the gross expenditure of Rs. 68,000 has been given.

(b) Distribution of the gross expenditure of Rs. 69,000 has been given.

| Disbursements. | Reference to detailed Estimate. | Budget Estimate, India. | England. | Total. |
|---|---|---|---|---|
| 13 | 14 | 15 | 16 | 17 |
| | Page. | Rs. | Rs. | Rs. |
| **Expenditure from (Statement C)** ... ... ... | | 14,63,77,000 | 49,23,000 | 15,07,00,000 |
| **Excess of expenditure over revenue** ... ... | | ..... | ..... | 54,99,000 |
| **Capital Account not charged to Revenue—** | | | | |
| 52A. Capital outlay on Forests (Transferred) ... ... | 300 | ..... | ..... | ..... |
| 55. Construction of Irrigation Works (Reserved) ... ... | 301 | 2,52,21,000 | 5,000 | 2,52,26,000 |
| 56A. Capital outlay on Improvements of Public Health (Transferred) ... ... ... ... | 302 | 3,25,000 | ..... | 3,25,000 |
| 59. Bombay Development Scheme (Reserved) ... ... | 303 | -1,13,000 | ..... | -1,13,000 |
| 60. Capital outlay for Civil Works (P. W.) (Transferred) ... | 304 | 1,89,000 | ..... | 1,89,000 |
| 60A. Other Provincial Works not charged to Revenue (Reserved) ... ... ... ... | 305 | ..... | ..... | ..... |
| 60B. Payment of commuted value of pensions (Reserved) ... | | 10,13,000 | ..... | 10,13,000 |
| 61. Payments to Retrenched Personnel (Reserved) ... ... | | ..... | ..... | ..... |
| Total, Capital Account not charged to Revenue ... | | 2,66,35,000 | 5,000 | 2,66,40,000 |
| **Debt Heads (Reserved)—** | | | | |
| Miscellaneous Government Account ... ... ... | 306-307 | 4,44,000 | ..... | 4,44,000 |
| Famine Relief Fund ... ... ... ... | | 13,63,000 | ..... | 13,63,000 |
| Transfers from Famine Relief Fund ... ... ... | | 6,50,000 | ..... | 6,50,000 |
| Deposits of Depreciation Fund of Government Presses ... | | 25,000 | ..... | 25,000 |
| Depreciation Reserve Fund of Nasik Distillery ... ... | | 30,000 | ..... | 30,000 |
| Appropriation for Reduction or Avoidance of Debt ... ... | | 6,000 | ..... | 6,000 |
| Sinking Fund Investment account ... ... ... | | 17,05,000 | ..... | 17,05,000 |
| Suspense Account ... ... ... ... | | ..... | ..... | ..... |
| Loans and Advances by Provincial Government ... ... | | 56,48,000 | ..... | 56,48,000 |
| Advances from the Provincial Loans Fund ... ... | | 40,99,000 | ..... | 40,99,000 |
| Subventions from Central Road Development Account ... | | 15,00,000 | ..... | 15,00,000 |
| Civil Deposits ... ... ... ... | | 10,000 | ..... | 10,000 |
| Total, Debt Heads ... | | 1,54,80,000 | ..... | 1,54,80,000 |
| Total, Disbursements ... | | 18,84,92,000 | 43,28,000 | 19,28,20,000 |
| Closing balance ... | | ..... | ..... | *60,00,000 |
| **Grand Total** ... | | ..... | ..... | 19,88,20,000 |

* Includes balance of Famine Relief Fund ... Rs. 75,00,000.

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| 1932-1933. | | Accounts, 1931-1932. | | | | |
|---|---|---|---|---|---|---|
| Distribution of total into | | India. | England. | Total. | Distribution of total into | |
| Non-voted. | Voted. | | | | Non-voted. | Voted. |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| *5,33,59,000* | 9,73,41,000 | 14,88,53,894 | 40,84,641 | 15,29,38,535 | *5,15,06,033* | 10,14,32,502 |
| ..... | ..... | ..... | ..... | 47,34,612 | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| *1,03,82,000* | 1,48,44,000 | 3,46,03,726 | 15,49,748 | 3,61,53,474 | *1,09,14,069* | 2,52,39,405 |
| ..... | 3,25,000 | 4,21,668 | ..... | 4,21,668 | *29,388* | 3,92,280 |
| *(a)4,000* | *(a)*1,48,000 | 11,248 | ..... | 11,248 | *7,461* | 3,787 |
| ..... | 1,89,000 | 4,71,826 | ..... | 4,71,826 | *47,304* | 4,24,522 |
| ..... | ..... | 190 | ..... | 190 | ..... | 190 |
| *1,19,000* | 8,94,000 | 8,09,884 | ..... | 8,09,884 | *16,791* | 7,93,093 |
| ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| *1,05,05,000* | 1,64,00,000 | 3,68,18,542 | 15,49,748 | * 3,78,68,290 | *1,10,15,013* | 2,68,53,277 |
| *4,44,000* | ..... | 4,16,761 | ..... | 4,16,761 | *4,16,761* | ..... |
| *13,63,000* | ..... | 14,68,813 | ..... | 14,68,818 | *14,68,813* | ..... |
| *6,50,000* | ..... | 6,21,158 | ..... | 6,21,158 | *6,21,158* | ..... |
| *25,000* | ..... | 9,568 | ..... | 9,568 | *9,568* | ..... |
| *30,000* | ..... | ..... | ..... | ..... | ..... | ..... |
| *6,000* | ..... | 11,565 | ..... | 11,565 | *11,565* | ..... |
| *17,05,000* | ..... | 15,99,851 | ..... | 15,99,851 | *15,99,851* | ..... |
| ..... | ..... | 1,74,11,018 | ..... | 1,74,11,018 | *1,74,11,018* | ..... |
| ..... | 56,48,000 | 52,77,049 | ..... | 52,77,049 | ..... | 52,77,049 |
| *40,99,000* | ..... | 81,01,884 | ..... | 81,01,884 | *81,01,884* | ..... |
| *15,00,000* | ..... | 28,17,613 | ..... | 28,17,613 | *28,17,613* | ..... |
| *10,000* | ..... | 8,508 | ..... | 8,508 | *8,508* | ..... |
| *98,32,000* | 56,48,000 | 3,77,43,283 | ..... | 3,77,43,283 | *3,24,66,234* | 52,77,049 |
| *7,36,96,000* | 11,98,89,000 | 22,29,15,719 | 56,84,389 | 22,85,50,108 | *9,49,87,280* | 13,35,62,828 |
| ..... | ..... | ..... | ..... | *75,01,134 | ..... | ..... |
| ..... | ..... | ..... | ..... | 23,60,51,242 | ..... | ..... |

* Includes balance of Famine Relief Fund ... Rs. 75,00,348.

(a) Distribution of the gross expenditure of Rs. 1,52,000 has been given.